

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
FIXED CAPITAL OUTLAY						080000
FAC REPAIRS, RENOV/IMPROV						080037
GENERAL REVENUE FUND.....	4,674,150					1000
SITE HARDENING						080052
GENERAL REVENUE FUND.....	1,338,750					1000
TOTAL: COURT OPER/SUPREME COURT						22010100
BY FUND						
GENERAL REVENUE FUND.....	6,012,900					1000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
EMERGENCY GENERATOR SYSTEM						080032
GENERAL REVENUE FUND.....		218,790				1000
2ND DCA-A/C RENOVATION						080036
GENERAL REVENUE FUND.....		327,462				1000
BLDG MAINT & REPAIRS - DCA						080103
GENERAL REVENUE FUND.....	30,450					1000
FACILITY STUDY-DMS MGD						080171
GENERAL REVENUE FUND.....	100,000					1000
HURRICANE STORM SHUTTERS						080174
GENERAL REVENUE FUND.....	120,000					1000

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
3RD DCA BLDG REM-DMS MGD						080179
GENERAL REVENUE FUND.....		1,870,600	2,289,640	978,927		1000
5TH DCA BLDG RENO-DMS MGD						080181
GENERAL REVENUE FUND.....		247,030				1000
COURTHOUSE ENTRYWAY RENO						082004
GENERAL REVENUE FUND.....	37,000					1000
TOTAL: COURT OPER/APPELLATE COURT BY FUND						22100600
GENERAL REVENUE FUND.....	287,450	2,663,882	2,289,640	978,927		1000
TOTAL: STATE COURT SYSTEM BY FUND						22000000
GENERAL REVENUE FUND.....	6,300,350	2,663,882	2,289,640	978,927		1000