

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
STATE, DEPT OF						45000000	
PGM: HISTORICAL RESOURCES						45200000	
HISTORICAL RESOURCES						45200700	
FIXED CAPITAL OUTLAY						080000	
GROVE - REPAIR/MAINT/ADA						080902	
GENERAL REVENUE FUND.....	3,593,133					1000	7
ROOF REPAIRS						085017	
GENERAL REVENUE FUND.....	275,000					1000	6
TOTAL: HISTORICAL RESOURCES						45200700	
BY FUND							
GENERAL REVENUE FUND.....	3,868,133					1000	
PGM: CULTURAL AFFAIRS						45500000	
CULTURAL AFFAIRS						45500300	
FIXED CAPITAL OUTLAY						080000	
FL/HIST/MSM/PERM/EXHIBIT						083853	
GENERAL REVENUE FUND.....	1,000,000					1000	8
TOTAL: STATE, DEPT OF						45000000	
BY FUND							
GENERAL REVENUE FUND.....	4,868,133					1000	