



Executive
Director
Lisa Vickers

Child Support
Enforcement
Ann Coffin
Director

General Tax
Administration
Jim Evers
Director

Property Tax
Oversight
James McAdams
Director

Information
Services
Tony Powell
Director

September 30, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Department of Revenue's Capital Improvements Program Plan for Fiscal Year 2012-13 through Fiscal Year 2016-17 is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. Revenue did not request any Fixed Capital Outlay funding for the five-year period. Our plan includes leased facilities only, in both state-owned and privately owned buildings, within the State of Florida and in six other states.

We continue to focus on cost reduction and the application of consistent standards in our leasing actions. Over the past four years, we have reduced total square footage each year, from nearly 1.5 million in FY 2007-08 to 1.36 million in FY 2011-12. Our lease management practices are described in the "Summary" section of this plan.

The Department remains committed to its facilities vision—that all Revenue offices be accessible, safe, efficient, affordable, uniform, and appropriate for service needs and customer volume.

If you have any questions or comments, please contact Lia Mattuski, Director of Financial Management, at 850-717-7059 or me at 850-617-8950.

Sincerely,

Lisa Vickers

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