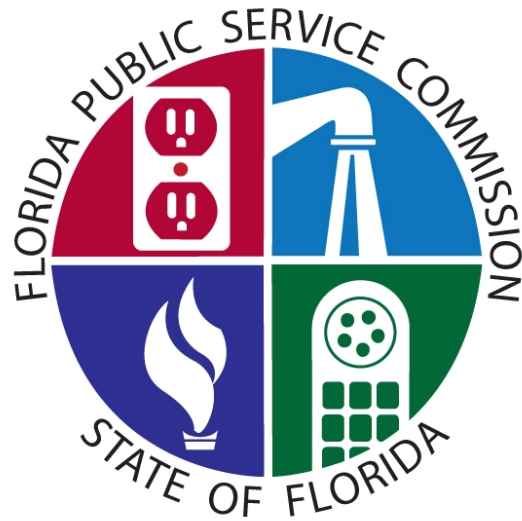


Florida Public Service Commission



CIP-A Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|--|-----------------------------------|---------------|---------------------|--|---------------------|---------------------|---------------------|
| Agency: | Florida Public Service Commission | | | | | | |
| Service: | Consumer Safety / Protection | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 121,846 | 5,904 | | 127,750 | 127,750 | 127,750 | 127,750 | 127,750 |
| % of Total Leased Space Privately-Owned <u>4.62%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$ 2,076,962 | \$ 144,269 | | \$ 2,076,962 | \$ 2,076,962 | \$ 2,076,962 | \$ 2,076,962 | \$ 2,076,962 |
| | | | \$ 150,048 | \$ 156,056 | \$ 162,300 | \$ 168,207 | \$ 174,351 |
| Total Annual Costs | <u>\$2,221,231</u> | | <u>\$ 2,227,010</u> | <u>\$ 2,233,018</u> | <u>\$ 2,239,262</u> | <u>\$ 2,245,169</u> | <u>\$ 2,251,313</u> |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

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