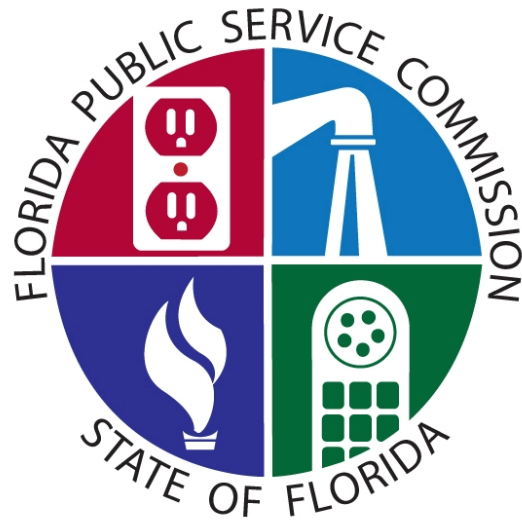


# Florida Public Service Commission



## CIP-A Leased Space: Current Usage and Short-Term Projections

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<b>Agency:</b>	Florida Public Service Commission						
<b>Service:</b>	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
121,846	5,904		127,750	127,750	127,750	127,750	127,750
% of Total Leased Space Privately-Owned 4.62%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
\$ 2,076,962	\$ 144,269		\$ 2,076,962	\$ 2,076,962	\$ 2,076,962	\$ 2,076,962	\$ 2,076,962
			\$ 150,048	\$ 156,056	\$ 162,300	\$ 168,207	\$ 174,351
<b>Total Annual Costs</b>	<b>\$2,221,231</b>		<b>\$ 2,227,010</b>	<b>\$ 2,233,018</b>	<b>\$ 2,239,262</b>	<b>\$ 2,245,169</b>	<b>\$ 2,251,313</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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