

# Florida Parole Commission

CIP – A

Leased Space: Current Usage  
and Short-Term Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |               |                   |  |                   |                   |                   |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Florida Parole Commission                          |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Post Incarceration Enforcement and Victims' Rights |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                             | <b>OTHER*</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
| 24,358   | 1,162  |               | 25,520            | 25,520   | 25,520            | 25,520            | 25,520            |
| % of Total Leased Space Privately-Owned<br><u>4.55%</u>  |  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                             | <b>OTHER*</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
| 418,470  | 18,737   |               | 437,789           | 438,370  | 438,951           | 439,532           | 440,113           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2011*