

DEPARTMENT OF MILITARY AFFAIRS

Agency Capital Improvements Program
2012-2013 through 2016-2017

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**Capital Renewal Schedules
2012-13 through 2016-17**

Major Repair Projects

<u>PROJECT NAME</u>	<u>CATEGORY</u>	<u>PRIORITY</u>
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Design / Build Explosive Ordnance Disposal Facility.....	087024.....	2

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	Military Readiness	Appropriation Category Code:	086937
Project Title:	Florida Readiness Centers	Agency Priority:	1
	Revitalization Plan - Agency Wide	LRPP Narrative Page:	

To be constructed by: Contract _____ yes Force account ___ no

Level of Aggregation:

Service Institution/Campus (SUS/SBCC onl Agency Wide) NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) Y

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) N

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) ___ X envelope (BX) ___ X interior (BI) ___ X mechanical (BM) ___ X plumbing (BP) ___ x roof (BR) ___ x site (BG) ___ x special (BD) ___ x structural (BS) ___ x</p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. x electric distrib. x heating gen./distrib. x landfill x water treat./distrib. x waste treatment x</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) ___ Annual request? _____</p> <p>Life Safety (LS) _x_ Annual request? _____</p> <p>Handicapped (LH) _x_ Annual request? _____</p> <p>Environmental (LE) _x_ Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) x storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving x other paving x</p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	1000	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		13,500,000	15,000,000	15,000,000	15,000,000	15,000,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000

Total: All Costs by Fund Code

Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1,000	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits	_____					

	SUBTOTAL					
OPS	_____					

	SUBTOTAL					
Expenses	_____					

	SUBTOTAL					
Other (specify)	_____					

	SUBTOTAL					
Fund Totals	_____					

	TOTAL	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000
Incremental Utility Costs						
Other (specify)	_____					

	TOTAL					

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 086937 – CONSTRUCT FY13 \$ 13,500,000

Project: Florida Readiness Centers Revitalization Plan

Purpose/Need: The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

Alternatives Considered for the Project:

Identify another governmental building and land capable of providing adequate support. NONE Available.

Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and cannot satisfactorily support the units' requirements without renovations.

Client Group Served: Florida National Guard Units for military related activities.

Geographic Area Served: All of the state of Florida

Additional Features of the Project: All systems will be energy efficient. Air conditioner will be design to support all activities.

Effect on Agency Objectives and Policies if Project is Delayed or not Approved: Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

Related Capital Projects: NONE

Use of Vacated Buildings: There will be no buildings vacated as a result of completion of this project.

Project Description: This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

Cost Estimate: Costs projected for this project have been derived from an engineering analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

Schedule of Project Components: Scheduling has been established to satisfy joint state

Identify Other Standards Being Followed: Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.

This location will support the community for community activities as well as National Guard requirements. This project will be state funded at 100% of the total project cost.

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	STATE / COOPERATIVE	Appropriation Category Code:	087024
Project Title:	EOD	Agency Priority:	2
	Explosives Ordnance Disposal	LRPP Narrative Page:	

To be constructed by: 2015 Contract _____ Force account _____

Level of Aggregation:

Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? ___ x electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	1000	1,500,000				
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
			1,500,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17

Total: All Costs by Fund Code					
Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1000	1,500,000				
TOTAL	1,500,000				

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL	1,500,000				
Incremental Utility Costs						
Other (specify)						
	TOTAL					

Department of Military Affairs

LASIPBS Budget Entity: 62050200
Appropriation Category: 087024 – CONSTRUCT

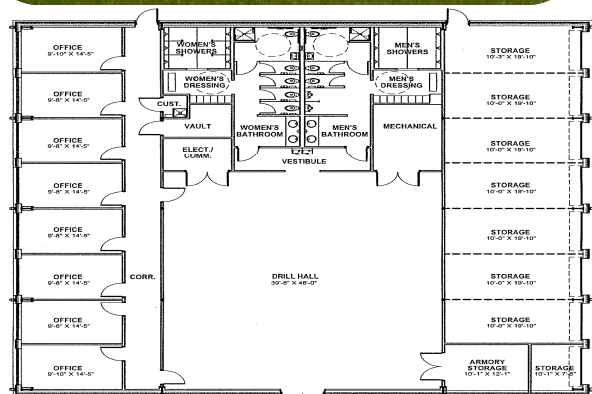
FY13 \$ 1,500,000

Project: Explosive Ordnance Disposal (EOD) Facility

This project consists of the design and construction of an approximately 7000 square foot facility to house the Florida National Guard 221st. Explosives Ordnance Disposal (EOD). This will provide approximately 58% of the authorized 12,067 SF allowed by military construction criteria to support the unit operations.

Current Situation: The 221st EOD is currently housed in a 1940's constructed facility which is not salvageable for renovation. Surplus Modular trailers acquired from the Navy and relocated to Florida National Guard Camp Blanding Joint Training Site are intended for temporary offices and administration areas. These facilities are deteriorated from age and the relocation and do not meet the mission requirements for the soldiers to prepare and train in their critical skills required for the unit.

Scope: The newly constructed facility will provide necessary space for 44 specially skilled soldiers of the 221st EOD. The building will be of permanent pre-engineered metal construction with a concrete architectural stem wall and front entrance façade along with energy efficient low-e insulated window glazing systems. The interior layout will consist of an assembly area, administrative area, supply area, male and female restrooms, weapons vault and unit storage areas. Outside supporting facilities include; military vehicle parking for the units 15 vehicles and 12 trailers, privately owned vehicle parking, sidewalks, lighting, fencing and access road. Physical security measures will be incorporated into the design. Cost effective energy conserving features will be incorporated into the design including high efficiency motors, motion sensing controlled lighting and Heating, Ventilating and Air-conditioning systems.



FLOOR PLAN - OPTION A