

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
MILITARY READINES/RESPONSE						62050200
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
READY CENTERS REVITAL PLAN						086937

GENERAL REVENUE FUND -STATE 13,500,000 15,000,000 15,000,000 15,000,000 15,000,000 1000 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: READY CENTERS REVITAL PLAN IT COMPONENT? NO

The Department of Military Affairs requests \$13,500,000 of NON-RECURRING appropriation to continue renovating state readiness centers to meet state and federal building codes. National Guard Readiness Centers (Armories) are the core of our hometown based units. Because of the wisdom and foresight of the State legislature, the Florida Guard has renovated 31 of these buildings bringing them into the 21st century. The remaining 19 armories are in varying states of disrepair and some are in desperate need of renovation. The revitalization of these readiness centers greatly increases our ability to gain new units with increased capabilities for our state, make the buildings more energy efficient, and directly stimulate the economies of the communities which we serve.

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DESIGN/BUILD-EOD FACILITY

087024

GENERAL REVENUE FUND -STATE 1,500,000 1000 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: DESIGN/BUILD-EOD FACILITY IT COMPONENT? NO

The Department of Military Affairs requests \$ 1,500,000 to design and construct an Explosive Ordinance Disposal (EOD) facility at Camp Blanding Joint Training Center (CBJTC). The current EOD facility was built in the 1940s and is not salvageable for renovation. The 221st Explosive Ordinance Disposal unit is currently housed in surplus modular trailers once acquired from the Navy and relocated to CBJTC. They were intended as temporary offices and administration areas. The existing facilities are deteriorated from age and relocation and do not meet the mission requirements for soldiers to prepare and train in their critical skills. The newly constructed facility will consist of approximately 7,000 square feet and provide the necessary space for 44 especially skilled soldiers of the 221st EOD.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
CB URBAN ASSAULT-CONST						086965

FEDERAL GRANTS TRUST FUND -FEDERL 3,042,000 2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CB URBAN ASSAULT-CONST IT COMPONENT? NO

The Department of Military Affairs requests \$ 3,042,000 of NON-RECURRING appropriation to construct a permanent Counter Convoy Ambush Live Fire Complex @ Camp Blanding Joint Training Center (CBJTC). A Counter Convoy Ambush Live Fire Complex would meet the urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard. Currently, the Reserve Component Soldiers of the Southeast region of the United States do not have any way of getting the required training that an Ambush Live Fire Complex would provide them. CBJTC is centrally located in Florida and has the capacity to receive units by air, rail or over the road. The construction of an Ambush Live Fire Complex at CBJTC would provide the military with a centralized training facility in the Southeast that fills a large training shortfall in the region. The electrical, water, waste water, telecommunications and transportation infrastructure can support the addition.

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CB COMB ARMS TRNG FAC-CONS 086967

FEDERAL GRANTS TRUST FUND -FEDERL 17,902,000 2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CB COMB ARMS TRNG FAC-CONS IT COMPONENT? NO

The Department of Military Affairs requests \$ 17,902,000 of NON-RECURRING appropriation to construct Combined Arms Collective Training Facility (CACTF) at Camp Blanding Joint Training Center (CBJTC). The CACTF is a current training requirement that recreates a typical urban environment. Currently, the Reserve Component Soldiers of the Southeast region of the United States do not have any way of getting the required training that a CACTF would provide them. CBJTC is centrally located in Florida and has the capacity to receive units by air, rail or over the road.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

The construction of a CACTF at CBJTC would provide the military with a centralized training facility in the Southeast which fills a large training shortfall in the region and would support the conduct of Home Station Mobilization of military Personnel in the region. The electrical, water, waste water, telecommunications and transportation infrastructure can support the addition of the CACTF.

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST AFRC/DAYTONA BEACH 086987

FEDERAL GRANTS TRUST FUND -FEDERL 20,864,000 2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CONST AFRC/DAYTONA BEACH IT COMPONENT? NO

The Department of Military Affairs requests \$20,864,000 of NON-RECURRING appropriation to construct an Armed Forces Reserve Center (AFRC) in Flagler County, Florida. This facility will be constructed to replace the inadequate facility in Daytona Beach and house all elements of the Florida Army National Guard (FLARNG) Headquarters. The new facility will contain 85,022 square feet of primary facilities. The center will be constructed to support and provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. These units will have a required strength of 269 personnel. FLARNG has obtained a long term lease for a 55 acre site owned by Flagler County, Florida.

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DESIGN-SCOUT/RECCE GUNCOM 087011

FEDERAL GRANTS TRUST FUND -FEDERL 1,328,000 2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: DESIGN-SCOUT/RECCE GUNCOM IT COMPONENT? NO

The Department of Military Affairs requests \$ 1,328,000 of NON-RECURRING appropriation to design a Scout/Recce Gunnery Complex (ISBC) at Camp Blanding Joint Training Center (CBJTC).

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

The Scout/Reece Range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. There are no Scout/Reece Ranges within 100 miles travel distance limit that meet IBCT training requirements. If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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DESIGN-INF SQD BTLE COURSE						087012
FEDERAL GRANTS TRUST FUND -FEDERL			165,000			2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: DESIGN-INF SQD BTLE COURSE IT COMPONENT? NO

The Department of Military Affairs requests \$ 165,000 of NON-RECURRING appropriation to design an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding Joint Training Center (CBJTC). This project is required to comply with the Training and Doctrine Command approved urban operations training strategy. The tasks conducted on this range are critical to the survival and success of soldiers in today's contemporary operating environment. The ISBC is a range where dismounted infantry soldiers/squads can conduct training exercises in offense, defense and retrograde that incorporate the critical training maneuvers of ambush, movement to contact, attack, raid, retrograde, defend, and reconnaissance/security. The soldiers, squads, and platoons will train to standards on the tasks necessary to make them successful on the battle field. There is no certified Infantry Squad Battle Course within 4 hours drive of Camp Blanding. If this project is not provided, FLARNG personnel will continue to be inadequately trained in the basic infantry skills of platoon level fire and maneuver, which is a critical step to improve the survivability of deployed troops in the Global War on Terror (GWOT).

This location will support the community for community activities as well as National Guard requirements.

This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
PUBLIC PROTECTION										12
EMERGENCY PREV/PREP/RESPNS										1208.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										9905000
FIXED CAPITAL OUTLAY										080000
DESIGN-MOD REC FIRE RANGE										087013
FEDERAL GRANTS TRUST FUND -FEDERL			302,000							2261 3

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AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: DESIGN-MOD REC FIRE RANGE IT COMPONENT? NO

The Department of Military Affairs requests \$ 302,000 of NON-RECURRING appropriation to design a Modified Record Fire range (MRFR) at Camp Blanding Joint Training Center (CBJTC). This project is required to comply with basic weapons qualification and familiarization for ARNG troops at Camp Blanding. Current Automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of soldiers utilizing the current range. If this project is not provided, FLARNG personnel will not be able to accommodate the volume of soldiers currently training in the basic infantry skills with weapons familiarization and qualification at Camp Blanding. This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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DESIGN-UASOF										087015
FEDERAL GRANTS TRUST FUND -FEDERL			347,000							2261 3

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AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: DESIGN-UASOF IT COMPONENT? NO

The Department of Military Affairs requests \$ 347,000 of NON-RECURRING appropriation to design an Unmanned Aircraft System Facility at Camp Blanding Joint Training Center (CBJTC). The new facility will provide office, storage and training space for unmanned aerial vehicle and personnel. The facility will provide modern efficient facilities that will enhance the readiness postures of the FLARNG UAS unit training at CBJTC. If project is delayed or not approved The Unit will not be able to train and meet the proficiency required to operate the TUAS.

This location will support the community for community activities as well as National Guard requirements. This project

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
PUBLIC PROTECTION										12
EMERGENCY PREV/PREP/RESPNS										1208.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										9905000

will be federally funded at 100% of the total project cost and will require no state matching funds.  
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CONSTRUCTION-UASOF										087016
FEDERAL GRANTS TRUST FUND -FEDERL					4,190,000					2261 3

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AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: CONSTRUCTION-UASOF IT COMPONENT? NO

The Department of Military Affairs requests \$ 4,190,000 of NON-RECURRING appropriation to construct an Unmanned Aircraft System Facility at Camp Blanding Joint Training Center (CBJTC).  
 The new facility will provide office, storage and training space for unmanned aerial vehicle and personnel. The facility will provide modern efficient facilities that will enhance the readiness postures of the FLARNG UAS unit training at CBJTC.  
 If project is delayed or not approved The Unit will not be able to train and meet the proficiency required to operate the TUAS.

This location will support the community for community activities as well as National Guard requirements.  
 This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST-SCOUT/RECCE GUN COMP										087017
FEDERAL GRANTS TRUST FUND -FEDERL					15,283,000					2261 3

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AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: CONST-SCOUT/RECCE GUN COMP IT COMPONENT? NO

The Department of Military Affairs requests \$ 15,283,000 of NON-RECURRING appropriation to construct a Scout/Recce Gunnery Complex (ISBC) at Camp Blanding Joint Training Center (CBJTC).  
 The Scout/Reece Range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF									62000000	
PGM: READINESS & RESPONSE									62050000	
FED/STATE COOPERATIVE AGRM									62050500	
PUBLIC PROTECTION									12	
EMERGENCY PREV/PREP/RESPNS									1208.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
SPECIAL PURPOSE									9905000	

There are no Scout/Reece Ranges within 100 miles travel distance limit that meet IBCT training requirements. If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used. This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST - INF SQD BTL COURSE 087018

FEDERAL GRANTS TRUST FUND -FEDERL 1,910,000 2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CONST - INF SQD BTL COURSE IT COMPONENT? NO

The Department of Military Affairs requests \$ 1,910,000 of NON-RECURRING appropriation to construct an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding Joint Training Center (CBJTC). This project is required to comply with the Training and Doctrine Command approved urban operations training strategy. The tasks conducted on this range are critical to the survival and success of soldiers in today's contemporary operating environment. The ISBC is a range where dismounted infantry soldiers/squads can conduct training exercises in offense, defense and retrograde that incorporate the critical training maneuvers of ambush, movement to contact, attack, raid, retrograde, defend, and reconnaissance/security. The soldiers, squads, and platoons will train to standards on the tasks necessary to make them successful on the battle field. There is no certified Infantry Squad Battle Course within 4 hours drive of Camp Blanding. If this project is not provided, FLARNG personnel will continue to be inadequately trained in the basic infantry skills of platoon level fire and maneuver, which is a critical step to improve the survivability of deployed troops in the Global War on Terror (GWOT).

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST-MOD REC FIRE RANGE 087019

FEDERAL GRANTS TRUST FUND -FEDERL 3,496,000 2261 3

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: CONST-MOD REC FIRE RANGE IT COMPONENT? NO

The Department of Military Affairs requests \$ 3,496,000 of NON-RECURRING appropriation to construct a Modified Record Fire range (MRFR) at Camp Blanding Joint Training Center (CBJTC). This project is required to comply with basic weapons qualification and familiarization for ARNG troops at Camp Blanding. Current Automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of soldiers utilizing the current range. If this project is not provided, FLARNG personnel will not be able to accommodate the volume of soldiers currently training in the basic infantry skills with weapons familiarization and qualification at Camp Blanding. This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

DESIGN-COLLIER CO CENTER						087050
FEDERAL GRANTS TRUST FUND -FEDERL		1,030,000				2261 3

AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: DESIGN-COLLIER CO CENTER IT COMPONENT? NO

The Department of Military Affairs requests \$ 1,030,000 of NON-RECURRING appropriation to design a National Guard Readiness Center in Collier County, Florida. The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. This location will support the community for community activities as well as National Guard requirements. The design of the project will be federally funded at 100% of the total project cost and will require no state matching funds.

CONST-COLLIER CO CENTER						087051
GENERAL REVENUE FUND -STATE				2,575,000		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL				7,725,000		2261 3

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
CONST-COLLIER CO CENTER						087051
TOTAL APPRO.....				10,300,000		

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AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: CONST-COLLIER CO CENTER IT COMPONENT? NO

The Department of Military Affairs requests \$ 10,300,000 of NON-RECURRING appropriation to design a National Guard Readiness Center in Collier County, Florida.  
 The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions.  
 This location will support the community for community activities as well as National Guard requirements.  
 The construction of the project will be federally funded at 75% of the total project cost and will require 25% state matching funds.

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TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	21,211,000	23,604,000	4,355,000	29,079,000	1,910,000	
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND				2,575,000		1000
TRUST FUNDS	21,211,000	23,604,000	4,355,000	26,504,000	1,910,000	2000
TOTAL PROG COMP.....	21,211,000	23,604,000	4,355,000	29,079,000	1,910,000	