

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
MILITARY READINES/RESPONSE						62050200
FIXED CAPITAL OUTLAY						080000
READY CENTERS REVITAL PLAN						086937
GENERAL REVENUE FUND.....	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000	1000
DESIGN/BUILD-EOD FACILITY						087024
GENERAL REVENUE FUND.....	1,500,000					1000
TOTAL: MILITARY READINES/RESPONSE						62050200
BY FUND						
GENERAL REVENUE FUND.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	1000
FED/STATE COOPERATIVE AGRM						62050500
FIXED CAPITAL OUTLAY						080000
CB URBAN ASSAULT-CONST						086965
FEDERAL GRANTS TRUST FUND.....		3,042,000				2261
CB COMB ARMS TRNG FAC-CONS						086967
FEDERAL GRANTS TRUST FUND.....		17,902,000				2261
CONST AFRC/DAYTONA BEACH						086987
FEDERAL GRANTS TRUST FUND.....	20,864,000					2261
DESIGN-SCOUT/RECCE GUNCOM						087011
FEDERAL GRANTS TRUST FUND.....		1,328,000				2261
DESIGN-INF SQD BTLE COURSE						087012
FEDERAL GRANTS TRUST FUND.....			165,000			2261

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
FIXED CAPITAL OUTLAY						080000
DESIGN-MOD REC FIRE RANGE						087013
FEDERAL GRANTS TRUST FUND.....		302,000				2261
DESIGN-UASOF						087015
FEDERAL GRANTS TRUST FUND.....	347,000					2261
CONSTRUCTION-UASOF						087016
FEDERAL GRANTS TRUST FUND.....			4,190,000			2261
CONST-SCOUT/RECCE GUN COMP						087017
FEDERAL GRANTS TRUST FUND.....				15,283,000		2261
CONST - INF SQD BTL COURSE						087018
FEDERAL GRANTS TRUST FUND.....					1,910,000	2261
CONST-MOD REC FIRE RANGE						087019
FEDERAL GRANTS TRUST FUND.....				3,496,000		2261
DESIGN-COLLIER CO CENTER						087050
FEDERAL GRANTS TRUST FUND.....		1,030,000				2261
CONST-COLLIER CO CENTER						087051
GENERAL REVENUE FUND				2,575,000		1000
FEDERAL GRANTS TRUST FUND				7,725,000		2261
TOTAL APPRO.....				10,300,000		

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF											62000000
PGM: READINESS & RESPONSE											62050000
FED/STATE COOPERATIVE AGRM											62050500
TOTAL: FED/STATE COOPERATIVE AGRM											62050500
BY FUND											
GENERAL REVENUE FUND							2,575,000				1000
FEDERAL GRANTS TRUST FUND	21,211,000	23,604,000	4,355,000	26,504,000	1,910,000						2261
TOTAL BUREAU.....	21,211,000	23,604,000	4,355,000	29,079,000	1,910,000						
TOTAL: MILITARY AFFAIRS, DEPT OF											62000000
BY FUND											
GENERAL REVENUE FUND	15,000,000	15,000,000	15,000,000	17,575,000	15,000,000						1000
FEDERAL GRANTS TRUST FUND	21,211,000	23,604,000	4,355,000	26,504,000	1,910,000						2261
TOTAL DEPARTMENT.....	36,211,000	38,604,000	19,355,000	44,079,000	16,910,000						