



STATE OF FLORIDA  
Department of Military Affairs  
**Office of the Adjutant General**

St. Francis Barracks, P.O. Box 1008  
St. Augustine, Florida 32085-1008

September 20, 2011

Construction & Facility Management Office

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for the Fiscal Year 2012-13 through Fiscal Year 2016-17 for Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$36,211,000 for the 2012-13 fiscal year.

Our number one priority is the Florida Readiness Centers Revitalization Plan, Agency Wide. This project supports this agency's Goal 1, Objective 1D to increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

The purpose of this plan is to renovate the Agency's aging armories rated inadequate in accordance with the standardized rating criteria of the Department of the Army. This will enable the Guard to successfully execute its state and federal emergency and military missions in the 21<sup>st</sup> century by repairing and revitalizing state readiness centers (armories) to meet state and federal codes, incorporating energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the quality rating criteria established by the Department of the Army's Installation Status Report used by this agency to grade the adequacy of our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities have

deteriorated to a point that it is a distracter to employee production and recruiting and retention of Soldiers and civilian employees, and has an impact to mission and unit readiness.

The Design/Build – Explosives Ordinance Disposal (EOD) facility consists of an approximately 7000 square foot facility to house the Florida National Guard 221<sup>st</sup> Explosives Ordinance Disposal (EOD) detachment. This will provide approximately 58% of the authorized 12,067 SF allowed by military construction criteria to support the unit operations. Scope: The newly constructed facility will provide necessary space for 44 specialty skilled Soldiers of the 221<sup>st</sup> EOD. The building will be of permanent pre-engineered metal construction with a concrete architectural stem wall and front entrance façade with energy efficient low-e insulated window glazing systems designed into the construction. The interior layout will consist of an assembly area, administrative area, supply area, male and female restrooms, weapons vault and unit storage areas. Outside supporting facilities include; military vehicle parking for the unit's 15 vehicles and 12 trailers, privately owned vehicle parking, sidewalks, lighting, fencing and access road. Required force protection and physical security measures will be incorporated into the design. Cost effective energy conserving features will be incorporated into the design including high efficiency motors, motion sensing controlled lighting and heating, ventilating and air-conditioning systems.

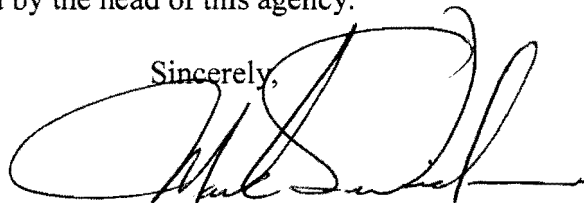
The design of the Unmanned Aviation System Operation facility is to provide the design for the future construction of a training facility consisting of asphalt flexible or rigid pavement runway, aircraft temporary storage facility, rigid apron and unpaved vehicle parking area to support UAS platoon organizational training and individual aircrew proficiency. This request is for appropriation only and will be federally funded through the Military Construction Federal State Agreement.

Funds requested, herein, are to accomplish planning and construction of new facilities and major maintenance projects necessary to meet ongoing and upcoming facility program needs. Particular attention is directed to the Project Summary of Agency CIP (CIP2A).

Projects in which “planning & design” is scheduled in one fiscal year and “construction” is scheduled in another, are shown as two separate projects with different appropriation category codes. This has been done to portray a more realistic view of the Department's total Capital Improvements Program.

This submittal has been approved by the head of this agency.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark S. Widener', written over a large, stylized circular flourish.

Mark S. Widener  
Lieutenant Colonel, Florida Army National Guard  
Construction & Facility Management Officer

Enclosure