



DEPARTMENT OF MANAGEMENT
SERVICES

CIP - A

**Leased Space:
Current Usage
and
Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Agency General (Administration, H.R., Supplier Diversity, Purchasing, Real Estate, Special Services)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
172,060	300	0	172,360	172,360	172,360	172,360	172,360
% of Total Leased Space Privately-Owned 0.17%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$2,436,922	\$2,280	\$0	\$2,439,202	\$2,439,202	\$2,439,202	\$2,439,202	\$2,439,202
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Telecommunications and Radio Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
25,762	15,732	0	41,494	41,494	41,494	41,494	41,494
% of Total Leased Space Privately-Owned <u>37.91%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$439,042	\$280,030	\$0	\$719,072	\$719,072	\$719,072	\$719,072	\$719,072
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	State Group Insurance						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
4,793	0	0	4,793	4,793	4,793	4,793	4,793
% of Total Leased Space Privately-Owned 0.00%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$16,536	\$0	\$0	\$16,536	\$16,536	\$16,536	\$16,536	\$16,536
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Retirement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
632	43,835	0	44,467	44,467	44,467	44,467	44,467
% of Total Leased Space Privately-Owned <u>98.58%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$2,180	\$713,195	\$0	\$715,375	\$715,375	\$715,375	\$715,375	\$715,375
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Separate Programs -- Div. of Administrative Hearings						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
23,361	109,504	0	132,865	132,865	132,865	132,865	132,865
% of Total Leased Space Privately-Owned <u>82.42%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$401,342	\$2,182,889	\$0	\$2,584,231	\$2,584,231	\$2,584,231	\$2,584,231	\$2,584,231
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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