



DEPARTMENT OF MANAGEMENT  
**SERVICES**

---

**CIP - 5**

**Capital Renewal  
Projects**

## CIP-5: Service-Level Capital Renewal Projects

|                       |                                |                                     |          |
|-----------------------|--------------------------------|-------------------------------------|----------|
| <b>Agency:</b>        | Dept. of Management Services   | <b>LAS/PBS Budget Entity Code:</b>  | 72400100 |
| <b>Service:</b>       | Real Estate Development & Mgt. | <b>Appropriation Category Code:</b> | 083400   |
| <b>Project Title:</b> | Building Systems Group         | <b>Agency Priority:</b>             | 4        |
|                       |                                | <b>LRPP Narrative Page:</b>         | N / A    |

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

|  |          |
|--|----------|
| <b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b> | <b>N</b> |
| <b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>            |          |

**PART A: SYSTEM IDENTIFICATION:**

|  |   |   |
|--|---|---|
| <b>BUILDING SYSTEM GROUP</b><br><b>Annual group request? <u>Yes</u></b><br>electrical (BE) <u>X</u><br>envelope (BX) <u>X</u><br>interior (BI) <u>X</u><br>mechanical (BH) <u>X</u><br>plumbing (BP) <u>X</u><br>roof (BR) <u>X</u><br>site (BG) <u>X</u><br>special (BD) <u>X</u><br>structural (BS) <u>X</u> | <b>CENTRAL UTILITY SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>cogeneration (UG) _____<br>cooling gen./distrib. (UC) _____<br>electric distrib. (UD) _____<br>heating gen./distrib. (UH) _____<br>landfill (UL) _____<br>water treat./distrib. (UW) _____<br>waste treatment (US) _____ | <b>CODE AND LICENSURE CORRECTION GROUPS</b><br>Licensure (LC) _____<br><b>Annual request? _____</b><br>Life Safety (LS) _____<br><b>Annual request? _____</b><br>Handicapped (LH) _____<br><b>Annual request? _____</b><br>Environmental (LE) _____<br><b>Annual request? _____</b> |
| <b>SPECIAL SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>energy conservation (SC) _____<br>storage tanks (BX) _____  | <b>CAMPUS SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>drainage/grounds (CG) _____<br>road system paving (CR) _____<br>other paving (CP) _____   |   |

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

| Group/System            | Fund Code   | FY 2012-13          | FY 2013-14         | FY 2014-15         | FY 2015-16         | FY 2016-17         |
|-------------------------|-------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Cap. Depreciation       | 2696 / 1000 | \$ 928,136          | 955,047            | 916,454            | 926,945            | 908,761            |
| Electrical Systems      | 2696 / 1000 | \$ 381,130          | -                  | 945,304            | 485,000            | -                  |
| Envelope Systems        | 2696 / 1000 | \$ 359,118          | 3,320,162          | 1,108,868          | 1,753,962          | 159,500            |
| Interior Systems        | 2696 / 1000 | \$ 302,045          | 615,799            | 497,151            | 2,105,353          | 1,960,000          |
| Mechanical Systems      | 2696 / 1000 | \$ 2,404,150        | 954,220            | 2,416,188          | 25,000             | 3,671,362          |
| Plumbing Systems        | 2696 / 1000 | \$ 170,481          | 80,000             | -                  | 1,578,670          | -                  |
| Roof Systems            | 2696 / 1000 | \$ 461,000          | 1,093,600          | 523,200            | 247,000            | 828,342            |
| Site Systems            | 2696 / 1000 | \$ 891,257          | 1,129,137          | 1,740,800          | 688,015            | 380,000            |
| Special Systems         | 2696 / 1000 | \$ 1,581,640        | -                  | -                  | -                  | -                  |
| Structural Systems      | 2696 / 1000 | \$ 296,766          | -                  | -                  | 338,020            | 240,000            |
| Major Repairs           | 2696 / 1000 | \$ -                | -                  | -                  | -                  | -                  |
| <b>Total Fund 2696:</b> |             | <b>\$ 7,775,723</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> |
| <b>Total Fund 1000:</b> |             |                     |                    |                    |                    |                    |
| <b>TOTAL</b>            |             | <b>\$ 7,775,723</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> | <b>\$8,147,965</b> |

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description  | DMS Bldg.# | Critical Routine | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|--|------------|------------------|------------|------------|------------|------------|------------|
| <p><u><a href="#">SEE ATTACHED SHEETS FOR PART C</a></u></p> |            |                  |            |            |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2012-13             | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| Total: All Costs by Fund Code |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|
| Fund Code                     | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|                               |            |            |            |            |            |
|                               |            |            |            |            |            |
|                               |            |            |            |            |            |
| <b>TOTAL</b>                  |            |            |            |            |            |

### CIP-5: Service-Level Capital Renewal Projects

| <b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b> |                      |            |            |            |            |            |
|--|----------------------|------------|------------|------------|------------|------------|
| <b>Incremental Facility<br/>Maintenance Costs</b>                | <b>Fund<br/>Code</b> | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
| Salaries & Benefits  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| OPS  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| Expenses   | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| Other (specify)  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| <b>Fund Totals</b>   | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>TOTAL</b>         | _____      | _____      | _____      | _____      | _____      |
| <b>Incremental<br/>Utility Costs</b>                             |                      |            |            |            |            |            |
| Other (specify)  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>TOTAL</b>         | _____      | _____      | _____      | _____      | _____      |

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |                |          |          |
|---------------------|---------------|----------------|----------|----------|
| Building System:    | <b>GL</b>     | <b>General</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |                | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>GL</b>      | Page:    | 1 of 1   |

| <b>Building and Project</b>                             | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>09003 - STATE WIDE</u></b>                        |                   |                   |                   |                   |                   |
| CAPITAL DEPREC. CONTINGENCY<br>A-09003BZ-01DMS06/09/08  | 0                 | 540,047           | 0                 | 0                 | 0                 |
| CAPITAL DEPREC. CONTINGENCY<br>A-09003BZ-01DMS06/25/07  | 513,136           | 0                 | 0                 | 0                 | 0                 |
| CAPITAL DEPREC. CONTINGENCY<br>A-09003BZ-01DMS06/29/09  | 0                 | 0                 | 501,454           | 0                 | 0                 |
| CAPITAL DEPREC. CONTINGENCY<br>A-09003BZ-01DMS07/05/11  | 0                 | 0                 | 0                 | 0                 | 493,761           |
| CAPITAL DEPREC. CONTINGENCY<br>A-09003BZ-01DMS08/05/10  | 0                 | 0                 | 0                 | 511,945           | 0                 |
| <b><u>09006 - STATE WIDE</u></b>                        |                   |                   |                   |                   |                   |
| OFFICE SPACE RECONFIGURATION<br>A-09006BQ-01DMS06/24/11 | 415,000           | 0                 | 0                 | 0                 | 0                 |
| OFFICE SPACE RECONFIGURATION<br>A-09006BQ-02DMS06/24/11 | 0                 | 415,000           | 0                 | 0                 | 0                 |
| OFFICE SPACE RECONFIGURATION<br>A-09006BQ-03DMS06/24/11 | 0                 | 0                 | 415,000           | 0                 | 0                 |
| OFFICE SPACE RECONFIGURATION<br>A-09006BQ-04DMS06/24/11 | 0                 | 0                 | 0                 | 415,000           | 0                 |
| OFFICE SPACE RECONFIGURATION<br>A-09006BQ-05DMS06/24/11 | 0                 | 0                 | 0                 | 0                 | 415,000           |

|                       |                |                |                |                |                |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| <b>rojects Total:</b> | <b>928,136</b> | <b>955,047</b> | <b>916,454</b> | <b>926,945</b> | <b>908,761</b> |
|-----------------------|----------------|----------------|----------------|----------------|----------------|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

Building System: **BE**                      **Electrical**                      Fund: 2696  
 LAS/PBS Budget Enti **083400**                      Printed: 09/01/11  
 Appropriation Categ **083400**                      **BE**                      Page: 1 of 1

**Building and Project**                      **FY 2012-13**   **FY 2013-14**   **FY 2014-15**   **FY 2015-16**   **FY 2016-17**

**CAPITOL BUILDING**

REPLACE COVE LIGHTING                      0                      0                      0                      185,000                      0  
 A-00744BP-01DMS02/11/09

**CCOC CENTRAL ENERGY PLANT**

CCOC AUTOMATIC TRANSFER SWITCH REPLACEMEN                      43,180                      0                      0                      0                      0  
 A-03610BP-01DMS08/05/11

REPLACE S&W SWITCHGEAR                      0                      0                      750,000                      0                      0  
 A-03610BP-01DMS08/06/10

**DOUGLAS BLDG**

RELOCATE SWITCHGEAR                      0                      0                      0                      300,000                      0  
 A-00771BP-01DMS06/21/07

**GORE BLDG**

RENOVATE COURTYARD LIGHTING                      0                      0                      43,179                      0                      0  
 A-00782BP-01DMS02/15/06

**GRIZZLE BLDG**

PARKING LOT LIGHTING RENOVATION                      18,550                      0                      0                      0                      0  
 A-03032BP-01DMS08/02/11

**LAKELAND RSC**

REPLACE HALLWAY LIGHTING                      0                      0                      75,000                      0                      0  
 A-00748BP-01DMS07/03/02

**PARKING GARAGE # 1**

LIGHTING REPLACEMENTS                      0                      0                      77,125                      0                      0  
 G-01794BP-01DMS08/27/08

**PEPPER BLDG**

ATRIUM LIGHTING REPLACEMENT                      57,000                      0                      0                      0                      0  
 A-02330BP-01DMS01/26/06

**ST PETERSBURG RSC SEBRING**

PARKING LOT LIGHTING RENOVATION                      12,400                      0                      0                      0                      0  
 A-00761BP-01DMS08/02/11

**TWIN TOWERS**

ELECT BREAKER REPLACEMENT                      250,000                      0                      0                      0                      0  
 A-00773BP-01DMS06/24/08

|                       |                |          |                |                |          |
|-----------------------|----------------|----------|----------------|----------------|----------|
| <b>rojects Total:</b> | <b>381,130</b> | <b>0</b> | <b>945,304</b> | <b>485,000</b> | <b>0</b> |
|-----------------------|----------------|----------|----------------|----------------|----------|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |                 |          |          |
|---------------------|---------------|-----------------|----------|----------|
| Building System:    | <b>BX</b>     | <b>Envelope</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |                 | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BX</b>       | Page:    | 1 of 3   |

| <b>Building and Project</b>                                      | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>CARLTON BLDG</u></b>                                       |                   |                   |                   |                   |                   |
| WINDOW REPLACEMENT<br>A-00759BE-01DMS09/01/10                    | 0                 | 1,067,200         | 0                 | 0                 | 0                 |
| <b><u>COLLINS BLDG</u></b>                                       |                   |                   |                   |                   |                   |
| WINDOW REPLACEMENT<br>A-00765BE-01EHS04/21/99                    | 0                 | 1,071,992         | 0                 | 0                 | 0                 |
| EXT WALL CLEANING<br>A-00765BX-01DMS03/25/10                     | 50,000            | 0                 | 0                 | 0                 | 0                 |
| EXT WALL SEALANT<br>A-00765BX-01RES03/02/05                      | 0                 | 400,000           | 0                 | 0                 | 0                 |
| <b><u>DAYTONA BEACH R S C</u></b>                                |                   |                   |                   |                   |                   |
| EXTERIOR DOOR AND FRAME REPLACEMENTS<br>A-02298BF-01DMS08/18/11  | 0                 | 0                 | 0                 | 0                 | 159,500           |
| <b><u>DOUGLAS BLDG</u></b>                                       |                   |                   |                   |                   |                   |
| ENTRY AIRLOCKS (DOORS)<br>A-00771BQ-14ACK04/18/01                | 0                 | 0                 | 110,844           | 0                 | 0                 |
| <b><u>ELLIOTT BLDG</u></b>                                       |                   |                   |                   |                   |                   |
| REPAINT BUILDING EXTERIOR<br>A-00777BC-01DMS05/28/10             | 0                 | 0                 | 27,164            | 0                 | 0                 |
| WINDOW REPLACEMENT<br>A-00777BI-01RES02/20/08                    | 0                 | 0                 | 0                 | 11,118            | 0                 |
| <b><u>FDLE MAIN</u></b>  |                   |                   |                   |                   |                   |
| WINDOW TINTING<br>A-02779BE-01DMS08/02/11                        | 0                 | 0                 | 0                 | 135,500           | 0                 |
| <b><u>FDLE OPERATIONS CENTER</u></b>                             |                   |                   |                   |                   |                   |
| HURRICANE SHUTTERS FOR MAIN ENTRANCES<br>A-04176BF-01DMS02/05/08 | 0                 | 75,000            | 0                 | 0                 | 0                 |
| <b><u>FLETCHER BLDG</u></b>                                      |                   |                   |                   |                   |                   |
| EXT PAINT<br>A-00757BC-04ACK04/22/03                             | 0                 | 0                 | 0                 | 184,572           | 0                 |
| <b><u>FORT MYERS RSC</u></b>                                     |                   |                   |                   |                   |                   |
| EXTERIOR STEEL COATING / PAINTING<br>A-03029BD-01DMS02/07/11     | 172,000           | 0                 | 0                 | 0                 | 0                 |
| <b><u>GORE BLDG</u></b>  |                   |                   |                   |                   |                   |
| EXTERIOR REPAIRS & WATERPROOFING<br>A-00782BC-01DMS04/14/04      | 0                 | 0                 | 300,000           | 0                 | 0                 |
| <b><u>HISTORIC CAPITAL</u></b>                                   |                   |                   |                   |                   |                   |
| REPLACE WINDOW AWNINGS<br>A-00758BQ-01DMS03/06/09                | 0                 | 37,022            | 0                 | 0                 | 0                 |





**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |                 |          |          |
|---------------------|---------------|-----------------|----------|----------|
| Building System:    | <b>BX</b>     | <b>Envelope</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |                 | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BX</b>       | Page:    | 3 of 3   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**S PARKING GARAGE ROHDE RSC**

|  |   |   |         |   |   |
|--|---|---|---------|---|---|
| CLEANING, WATERPROOFING AND SEALING<br>G-02550BQ-01DMS06/09/10 | 0 | 0 | 310,000 | 0 | 0 |
|--|---|---|---------|---|---|

|                       |                |                  |                  |                  |                |
|-----------------------|----------------|------------------|------------------|------------------|----------------|
| <b>rojects Total:</b> | <b>359,118</b> | <b>3,320,162</b> | <b>1,108,868</b> | <b>1,753,962</b> | <b>159,500</b> |
|-----------------------|----------------|------------------|------------------|------------------|----------------|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

Building System: **BI Interior** Fund: 2696  
 LAS/PBS Budget Enti **083400** Printed: 09/01/11  
 Appropriation Categ **083400 BI** Page: 1 of 2

| <b>Building and Project</b>  | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>CAPITOL BUILDING</u></b>                                     |                   |                   |                   |                   |                   |
| DOOR HARDWARE REPLACEMENT<br>A-00744BI-08RES12/12/07               | 27,780            | 0                 | 0                 | 0                 | 0                 |
| <b><u>CARLTON BLDG</u></b>   |                   |                   |                   |                   |                   |
| DOOR HARDWARE REPLACEMENT<br>A-00759BF-01DMS04/14/06               | 0                 | 250,000           | 0                 | 0                 | 0                 |
| BASEMENT RESTROOM / LOCKER RENOVATION<br>A-00759BJ-01DMS08/02/11   | 0                 | 31,000            | 0                 | 0                 | 0                 |
| RESTROOM REPAIRS & REPLACEMENTS<br>A-00759BQ-03DMS07/21/01         | 0                 | 0                 | 0                 | 700,000           | 0                 |
| <b><u>COLLINS BLDG</u></b>   |                   |                   |                   |                   |                   |
| DOOR HARDWARE REPLACEMENT<br>A-00765BI-04RES03/02/05               | 0                 | 74,950            | 0                 | 0                 | 0                 |
| RESTROOM REPAIRS / REPLACEMENTS<br>A-00765BJ-01DMS07/13/11         | 0                 | 0                 | 0                 | 0                 | 1,860,000         |
| <b><u>DAYTONA BEACH R S C</u></b>                                  |                   |                   |                   |                   |                   |
| CEILING TILE REPLACEMENT<br>A-02298BQ-01DMS04/17/06                | 0                 | 0                 | 277,000           | 0                 | 0                 |
| RESTROOM REPAIR / RPLACEMENTS<br>A-02298BQ-03DMS07/22/01           | 0                 | 0                 | 85,000            | 0                 | 0                 |
| <b><u>DOUGLAS BLDG</u></b>   |                   |                   |                   |                   |                   |
| RESTROOM REPAIRS / REPLACEMENTS<br>A-00771BJ-01DMS06/29/04         | 0                 | 0                 | 0                 | 737,000           | 0                 |
| JANITOR CLOSET REPAIRS / REPLACEMENTS<br>A-00771BK-08ACK04/16/02   | 0                 | 0                 | 0                 | 12,364            | 0                 |
| <b><u>FLETCHER BLDG</u></b>  |                   |                   |                   |                   |                   |
| INT REPAIRS - BASEMENT MECH RM.<br>A-00757BC-03ACK04/19/01         | 0                 | 0                 | 9,895             | 0                 | 0                 |
| ENTRANCE & LOBBY REPAIRS / REPLACEMENTS<br>A-00757BI-02RES04/14/05 | 0                 | 0                 | 0                 | 163,689           | 0                 |
| <b><u>FORT PIERCE R S C</u></b>                                    |                   |                   |                   |                   |                   |
| TOILET PARTITION REPLACEMENT<br>A-03031BI-05AJP02/12/08            | 28,150            | 0                 | 0                 | 0                 | 0                 |
| TILE FLOORING REPAIRS IN R.R.<br>A-03031BI-06AJP02/12/08           | 14,833            | 0                 | 0                 | 0                 | 0                 |
| <b><u>GRIZZLE BLDG</u></b>   |                   |                   |                   |                   |                   |
| INT PAINTING<br>A-03032BI-03ADR02/05/08                            | 0                 | 0                 | 51,306            | 0                 | 0                 |
| <b><u>HISTORIC CAPITAL</u></b>                                     |                   |                   |                   |                   |                   |
| DOOR HARDWARE REPLACEMENT<br>A-00758BI-02RES07/17/07               | 0                 | 18,164            | 0                 | 0                 | 0                 |

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

Building System: **BI Interior** Fund: 2696  
 LAS/PBS Budget Enti **083400** Printed: 09/01/11  
 Appropriation Categ **083400 BI** Page: 2 of 2

| <b>Building and Project</b>  | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>HOLLAND BLDG</u></b>   |                   |                   |                   |                   |                   |
| REPLACE WINDOW BLINDS<br>A-00762BI-03RES11/20/07                     | 0                 | 21,000            | 0                 | 0                 | 0                 |
| RESTROOM REPAIRS & REPLACEMENTS<br>A-00762BJ-03HRO04/25/97           | 0                 | 0                 | 0                 | 320,000           | 0                 |
| <b><u>JACKSONVILLE RSC A</u></b>                                     |                   |                   |                   |                   |                   |
| MECH MEZZANINE STORAGE AREA<br>A-03027BQ-01DMS08/13/07               | 14,850            | 0                 | 0                 | 0                 | 0                 |
| <b><u>JAMES BLDG</u></b>   |                   |                   |                   |                   |                   |
| STAIRWELL PAINTING<br>A-00755BG-01DMS11/06/09                        | 0                 | 17,300            | 0                 | 0                 | 0                 |
| RESTROOM REPAIRS / REPLACEMENTS 4TH & 5TH<br>A-00755BJ-01DMS11/06/09 | 0                 | 98,550            | 0                 | 0                 | 0                 |
| LOBBY RENOVATION<br>A-00755BQ-01DMS02/14/06                          | 0                 | 0                 | 0                 | 172,300           | 0                 |
| INTERIOR RENOVATION - COMPUTER LAB<br>A-00755BQ-01DMS08/10/07        | 0                 | 55,500            | 0                 | 0                 | 0                 |
| <b><u>MONROE CO RSC</u></b>  |                   |                   |                   |                   |                   |
| INTERIOR PAINTING<br>A-03026BI-02AJP09/10/07                         | 0                 | 0                 | 73,950            | 0                 | 0                 |
| <b><u>PARKING GARAGE # 1</u></b>                                     |                   |                   |                   |                   |                   |
| STAIR PAINTING & REPAIRS<br>G-01794BQ-01DMS08/02/11                  | 28,400            | 0                 | 0                 | 0                 | 0                 |
| <b><u>PARKING GARAGE B</u></b>                                       |                   |                   |                   |                   |                   |
| STRUCTURE PAINTING<br>G-01792BB-01DMS08/13/07                        | 25,982            | 0                 | 0                 | 0                 | 0                 |
| <b><u>PARKING GARAGE C</u></b>                                       |                   |                   |                   |                   |                   |
| STAIR PAINTING & TREAD REPAIRS<br>G-01793BQ-01DMS08/02/11            | 37,050            | 0                 | 0                 | 0                 | 0                 |
| <b><u>PEPPER BLDG</u></b>  |                   |                   |                   |                   |                   |
| COUNTERTOP REPLACEMENTS<br>A-02330BJ-01DMS06/13/05                   | 0                 | 49,335            | 0                 | 0                 | 0                 |
| ATRIUM INTERIOR REPAIRS & REPLACEMENTS<br>A-02330BQ-01DMS08/09/07    | 125,000           | 0                 | 0                 | 0                 | 0                 |
| <b><u>TRAMMELL BLDG</u></b>  |                   |                   |                   |                   |                   |
| PAINT PUBLIC AREAS<br>A-00779BQ-02DMS07/22/01                        | 0                 | 0                 | 0                 | 0                 | 100,000           |
| <b>rojects Total:</b>  | <b>302,045</b>    | <b>615,799</b>    | <b>497,151</b>    | <b>2,105,353</b>  | <b>1,960,000</b>  |



**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

Building System:        **BH**                      **Mechanical HVAC**                      Fund: 2696  
 LAS/PBS Budget Enti   **083400**                      Printed: 09/01/11  
 Appropriation Categ   **083400**                      **BH**                      Page: 2 of 2

| <b>Building and Project</b>  | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>JACKSONVILLE RSC ENERGY PLANT</u></b>                          |                   |                   |                   |                   |                   |
| SEALING & HVAC HUMIDITY CONTROL<br>A-03617BO-01DMS05/16/08           | 92,400            | 0                 | 0                 | 0                 | 0                 |
| <b><u>MONROE CO RSC</u></b>  |                   |                   |                   |                   |                   |
| CHILLER REPLACEMENT<br>A-03026BO-01DMS06/09/10                       | 310,000           | 0                 | 0                 | 0                 | 0                 |
| <b><u>TRAMMELL BLDG</u></b>  |                   |                   |                   |                   |                   |
| EXHAUST FANS REPLACEMENT<br>A-00779BO-01DMS03/25/10                  | 18,500            | 0                 | 0                 | 0                 | 0                 |
| VFD DRIVE ADDITION<br>A-00779BO-01DMS07/07/10                        | 0                 | 9,895             | 0                 | 0                 | 0                 |
| <b><u>TURLINGTON EDUCATION</u></b>                                   |                   |                   |                   |                   |                   |
| THERMOSTAT CONTROLS UPGRADE<br>A-00095BO-01DMS06/10/10               | 0                 | 0                 | 610,000           | 0                 | 0                 |
| REMOVE ABANDONED COOLING TOWERS<br>A-00095BO-01DMS08/05/11           | 0                 | 85,000            | 0                 | 0                 | 0                 |
| <b><u>TWIN TOWERS</u></b>  |                   |                   |                   |                   |                   |
| INSTALL FRESH AIR AHUS<br>A-00773BO-01DMS05/15/08                    | 0                 | 0                 | 184,600           | 0                 | 0                 |
| REMOVE ABANDONED COOLING TOWER & CHILLERS<br>A-00773BO-01DMS06/15/05 | 35,000            | 0                 | 0                 | 0                 | 0                 |

|                       |                  |                |                  |               |                  |
|-----------------------|------------------|----------------|------------------|---------------|------------------|
| <b>rojects Total:</b> | <b>2,404,150</b> | <b>954,220</b> | <b>2,416,188</b> | <b>25,000</b> | <b>3,671,362</b> |
|-----------------------|------------------|----------------|------------------|---------------|------------------|

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2012-17 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: BP Plumbing  
LAS/PBS Budget Enti 083400  
Appropriation Categ 083400 BP

Fund: 2696  
Printed: 09/01/11  
Page: 1 of 1

Building and Project FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17

CARLTON BLDG

PLUMBING SYSTEM REPLACEMENT  
A-00759BQ-01DMS02/13/06 0 0 0 1,460,470 0

DOUGLAS BLDG

FAUCET, COUNTER & VALVE REPLACEMENTS  
A-00771BM-01DMS04/27/10 0 0 0 118,200 0

GORE BLDG

WATER PUMP REPLACEMENT  
A-00782BM-01DMS02/08/10 19,767 0 0 0 0

HURSTON S TOWER

PLUMB REPLACEMENT -- WATER COOLERS  
A-01965BP-06ADR01/15/08 10,204 0 0 0 0

PARKING GARAGE # 63

STORMWATER FILTER PIT RENEWAL  
G-02297BN-01DMS01/03/11 0 80,000 0 0 0

REGIONAL SERVICE CENTER (DIMICK BLDG)

REPLACE DRINKING FOUNTAINS  
A-00776BM-01DMS07/13/11 12,370 0 0 0 0

ROHDE RSC

FLOOR DRAIN REPAIRS  
A-00783BN-01DMS08/02/11 123,140 0 0 0 0

S PARKING GARAGE ROHDE RSC

INSTALL WATER LINE & VALVE  
G-02550BM-01CMM04/13/04 5,000 0 0 0 0

**rojects Total: 170,481 80,000 0 1,578,670 0**

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |             |          |          |
|---------------------|---------------|-------------|----------|----------|
| Building System:    | <b>BR</b>     | <b>Roof</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |             | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BR</b>   | Page:    | 1 of 1   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**CARLTON BLDG**

|   |   |   |         |   |   |
|---|---|---|---------|---|---|
| ROOF GUTTER REPAIR<br>A-00759BD-01DMS04/14/08 | 0 | 0 | 123,200 | 0 | 0 |
|---|---|---|---------|---|---|

**DEP LAB COMPLEX**

|  |   |   |         |   |   |
|--|---|---|---------|---|---|
| ROOFING REPLACEMENT BLDG A, B & C<br>A-02300BD-01DMS06/27/04 | 0 | 0 | 250,000 | 0 | 0 |
|--|---|---|---------|---|---|

**ELLIOTT BLDG**

|   |   |   |   |         |   |
|---|---|---|---|---------|---|
| REPLACE ROOF<br>A-00777BD-01DMS05/28/10 | 0 | 0 | 0 | 247,000 | 0 |
|---|---|---|---|---------|---|

**FORT MYERS RSC**

|  |   |   |         |   |   |
|--|---|---|---------|---|---|
| ROOF COATING / PAINTING<br>A-03029BD-01DMS03/17/06 | 0 | 0 | 150,000 | 0 | 0 |
|--|---|---|---------|---|---|

**FORT PIERCE R S C**

|   |   |         |   |   |   |
|---|---|---------|---|---|---|
| ROOF REPLACEMENT<br>A-03031BD-01DMS12/06/07 | 0 | 400,000 | 0 | 0 | 0 |
|---|---|---------|---|---|---|

**REGIONAL SERVICE CENTER (DIMICK BLDG)**

|  |   |         |   |   |   |
|--|---|---------|---|---|---|
| ROOFING REPLACEMENT<br>A-00776BD-01DMS05/31/07 | 0 | 693,600 | 0 | 0 | 0 |
|--|---|---------|---|---|---|

**ROHDE RSC**

|   |   |   |   |   |         |
|---|---|---|---|---|---------|
| 4TH LEVEL DECK REPLACEMENT<br>A-00783BD-01DMS03/12/08 | 0 | 0 | 0 | 0 | 828,342 |
|---|---|---|---|---|---------|

**TWIN TOWERS**

|   |         |   |   |   |   |
|---|---------|---|---|---|---|
| ROOF REPLACEMENT<br>A-00773BD-01DMS06/24/02 | 461,000 | 0 | 0 | 0 | 0 |
|---|---------|---|---|---|---|

|                       |                |                  |                |                |                |
|-----------------------|----------------|------------------|----------------|----------------|----------------|
| <b>rojects Total:</b> | <b>461,000</b> | <b>1,093,600</b> | <b>523,200</b> | <b>247,000</b> | <b>828,342</b> |
|-----------------------|----------------|------------------|----------------|----------------|----------------|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |             |          |          |
|---------------------|---------------|-------------|----------|----------|
| Building System:    | <b>BG</b>     | <b>Site</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |             | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BG</b>   | Page:    | 1 of 2   |

| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**ALACHUA RSC NORTH**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| PARKING LOT REPAIRS<br>A-04068BQ-01CMM01/22/04 | 0 | 80,237 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**CCOC CENTRAL ENERGY PLANT**

|  |   |         |   |   |   |
|--|---|---------|---|---|---|
| CCOC PARKING LOTS REFURBISHMENT PHASE 1<br>A-03610BG-01DMS11/04/09 | 0 | 350,000 | 0 | 0 | 0 |
|--|---|---------|---|---|---|

|  |   |         |   |   |   |
|--|---|---------|---|---|---|
| CCOC PARKING LOTS REFURBISHMENT PHASE 2<br>A-03610BG-02DMS11/04/09 | 0 | 350,000 | 0 | 0 | 0 |
|--|---|---------|---|---|---|

|  |   |   |         |   |   |
|--|---|---|---------|---|---|
| CCOC PARKING LOTS REFURBISHMENT PHASE 3<br>A-03610BG-03DMS11/04/09 | 0 | 0 | 350,000 | 0 | 0 |
|--|---|---|---------|---|---|

|  |   |   |   |         |   |
|--|---|---|---|---------|---|
| CCOC PARKING LOTS REFURBISHMENT PHASE 4<br>A-03610BG-04DMS11/04/09 | 0 | 0 | 0 | 350,000 | 0 |
|--|---|---|---|---------|---|

**FDLE CRIME LAB**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| RESURFACE & RESTRIPE PARKING LOTS<br>A-02090BQ-01DMS05/24/11 | 43,180 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

**FDLE MAIN**

|  |   |   |   |   |         |
|--|---|---|---|---|---------|
| REPAVE & RESTRIPE PARKING LOT<br>A-02779BQ-01DMS08/02/11 | 0 | 0 | 0 | 0 | 380,000 |
|--|---|---|---|---|---------|

**FDLE OPERATIONS CENTER**

|   |        |   |   |   |   |
|---|--------|---|---|---|---|
| RESURFACE & RESTRIPE FRONT PARKING LOT<br>A-04176BQ-01DMS06/10/10 | 13,970 | 0 | 0 | 0 | 0 |
|---|--------|---|---|---|---|

**FORT PIERCE R S C**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| SEALCOAT AND STRIPE PARKING LOT<br>A-03031BQ-01DMS02/23/06 | 0 | 24,100 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**GRIZZLE BLDG**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| PARKING LOT SEAL & STRIPE<br>A-03032BQ-01DMS08/02/11 | 12,400 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

**HURSTON N TOWER**

|  |         |   |   |   |   |
|--|---------|---|---|---|---|
| PLANTER REPAIRS<br>A-00764BQ-01DMS09/13/07 | 368,687 | 0 | 0 | 0 | 0 |
|--|---------|---|---|---|---|

**HURSTON S TOWER**

|   |         |   |   |   |   |
|---|---------|---|---|---|---|
| COURTYARD REPAIRS INCL. PAVERS<br>A-01965BQ-02DMS08/13/07 | 375,170 | 0 | 0 | 0 | 0 |
|---|---------|---|---|---|---|

**JACKSONVILLE RSC A**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| RESEAL PARKING LOTS<br>A-03027BQ-01CMM06/07/02 | 0 | 70,000 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**JACKSONVILLE RSC ENERGY PLANT**

|   |        |   |   |   |   |
|---|--------|---|---|---|---|
| SIDEWALK REPAIRS<br>A-03617BQ-01DMS07/13/11 | 24,700 | 0 | 0 | 0 | 0 |
|---|--------|---|---|---|---|

**JAMES BLDG**

|   |   |        |   |   |   |
|---|---|--------|---|---|---|
| WALKWAY EDGE REPAIRS<br>A-00755BQ-01DMS11/06/09 | 0 | 37,000 | 0 | 0 | 0 |
|---|---|--------|---|---|---|



**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |             |          |          |
|---------------------|---------------|-------------|----------|----------|
| Building System:    | <b>BG</b>     | <b>Site</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |             | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BG</b>   | Page:    | 2 of 2   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**MONROE CO RSC**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| SEAL & STRIPE PARKING LOT<br>A-03026BQ-01DMS06/07/11 | 0 | 43,200 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**N BROWARD RSC**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| SEALCOAT AND RESTRIPE PARKING LOT<br>A-03882BQ-03DMS08/13/07 | 0 | 56,400 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**OPA-LOCKA RSC SOUTH**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| SEAL & STRIPE PARKING LOT<br>A-04027BQ-02DMS02/20/06 | 40,750 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

**PARKING GARAGE # 50**

|   |   |        |   |   |   |
|---|---|--------|---|---|---|
| EXT REPAIRS -- TREE PLANTER AREA<br>G-01958BQ-01DMS08/13/07 | 0 | 75,000 | 0 | 0 | 0 |
|---|---|--------|---|---|---|

**PARKING GARAGE # 30 HOB**

|  |   |   |         |   |   |
|--|---|---|---------|---|---|
| STRUCTURE & SITE DRAINAGE REPAIRS<br>G-02545BA-01DMS07/02/10 | 0 | 0 | 400,000 | 0 | 0 |
|--|---|---|---------|---|---|

**PARKING GARAGE / FORT MYERS RSC**

|  |   |        |   |   |   |
|--|---|--------|---|---|---|
| RESEAL AND RESTRIPE PARKING LOT<br>G-03159BQ-01DMS08/13/07 | 0 | 43,200 | 0 | 0 | 0 |
|--|---|--------|---|---|---|

**ROHDE RSC**

|   |   |   |   |         |   |
|---|---|---|---|---------|---|
| E & W COURTYARD REPAIRS / REPLACEMENTS<br>A-00783BQ-01DMS09/05/07 | 0 | 0 | 0 | 338,015 | 0 |
|---|---|---|---|---------|---|

**ST PETERSBURG RSC SEBRING**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| PARKING LOT SEAL & STRIPE<br>A-00761BQ-01DMS08/02/11 | 12,400 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

**TRAMMELL BLDG**

|   |   |   |         |   |   |
|---|---|---|---------|---|---|
| OVERLAY & RESTRIPE PARKING LOT<br>A-00779BQ-01DMS02/10/10 | 0 | 0 | 461,800 | 0 | 0 |
|---|---|---|---------|---|---|

**TWIN TOWERS**

|   |   |   |         |   |   |
|---|---|---|---------|---|---|
| PARKING LOT REPAIRS & REPAVE<br>A-00773BQ-01DMS08/13/07 | 0 | 0 | 529,000 | 0 | 0 |
|---|---|---|---------|---|---|

|                       |                |                  |                  |                |                |
|-----------------------|----------------|------------------|------------------|----------------|----------------|
| <b>rojects Total:</b> | <b>891,257</b> | <b>1,129,137</b> | <b>1,740,800</b> | <b>688,015</b> | <b>380,000</b> |
|-----------------------|----------------|------------------|------------------|----------------|----------------|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |                |          |          |
|---------------------|---------------|----------------|----------|----------|
| Building System:    | <b>BD</b>     | <b>Special</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>083400</b> |                | Printed: | 09/01/11 |
| Appropriation Categ | <b>083400</b> | <b>BD</b>      | Page:    | 1 of 1   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**CAPITOL BUILDING**

|   |         |   |   |   |   |
|---|---------|---|---|---|---|
| ELEVATOR DOOR REPLACEMENTS<br>A-00744BH-01DMS06/07/10 | 186,140 | 0 | 0 | 0 | 0 |
|---|---------|---|---|---|---|

**CARLTON BLDG**

|   |        |   |   |   |   |
|---|--------|---|---|---|---|
| STEAM SYSTEM REPAIRS<br>A-00759BO-01DMS01/18/11 | 55,500 | 0 | 0 | 0 | 0 |
|---|--------|---|---|---|---|

**GRAY BLDG**

|   |           |   |   |   |   |
|---|-----------|---|---|---|---|
| ELEVATOR MODERNIZATION & REPLACEMENT<br>A-00770BH-01DMS03/22/10 | 1,340,000 | 0 | 0 | 0 | 0 |
|---|-----------|---|---|---|---|

|                       |                  |          |          |          |          |
|-----------------------|------------------|----------|----------|----------|----------|
| <b>rojects Total:</b> | <b>1,581,640</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|-----------------------|------------------|----------|----------|----------|----------|



### CIP-5: Service-Level Capital Renewal Projects

|                       |  |                                     |          |
|-----------------------|--|-------------------------------------|----------|
| <b>Agency:</b>        | Dept. of Management Services                           | <b>LAS/PBS Budget Entity Code:</b>  | 72400100 |
| <b>Service:</b>       | Real Estate Development & Mgt.                         | <b>Appropriation Category Code:</b> | 081400   |
| <b>Project Title:</b> | Code and Licensure Corrections<br>Group -- Life Safety | <b>Agency Priority:</b>             | 2        |
|                       |  | <b>LRPP Narrative Page:</b>         | N / A    |

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** **N**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION:**

|  |   |   |
|--|---|---|
| <b>BUILDING SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>electrical (BE) _____<br>envelope (BX) _____<br>interior (BI) _____<br>mechanical (BM) _____<br>plumbing (BP) _____<br>roof (BR) _____<br>site (BG) _____<br>special (BD) _____<br>structural (BS) _____ | <b>CENTRAL UTILITY SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>cogeneration (UG) _____<br>cooling gen./distrib. (UC) _____<br>electric distrib. (UD) _____<br>heating gen./distrib. (UH) _____<br>landfill (UL) _____<br>water treat./distrib. (UW) _____<br>waste treatment (US) _____ | <b>CODE AND LICENSURE CORRECTION GROUPS</b><br>Licensure (LC) _____<br><b>Annual request? _____</b><br>Life Safety (LS) <u>  X  </u><br><b>Annual request? <u>  Yes  </u></b><br>Handicapped (LH) _____<br><b>Annual request? _____</b><br>Environmental (LE) _____<br><b>Annual request? _____</b> |
| <b>SPECIAL SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>energy conservation (SC) _____<br>storage tanks (BX) _____  | <b>CAMPUS SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>drainage/grounds (CG) _____<br>road system paving (CR) _____<br>other paving (CP) _____   |   |

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

| Group/System | Fund Code | FY 2012-13        | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|--------------|-----------|-------------------|------------|------------|------------|------------|
| Life Safety  | 2696      | \$ 147,900        | -          | -          | -          | -          |
| <b>TOTAL</b> |           | <b>\$ 147,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description                          | DMS Bldg.# | Critical Routine | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|--|------------|------------------|------------|------------|------------|------------|------------|
| <p><u>SEE ATTACHED SHEETS FOR PART C</u></p> |            |                  |            |            |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2012-13             | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| <b>Total: All Costs by Fund Code</b> |            |            |            |            |            |
|--------------------------------------|------------|------------|------------|------------|------------|
| Fund Code                            | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|                                      |            |            |            |            |            |
|                                      |            |            |            |            |            |
|                                      |            |            |            |            |            |
| <b>TOTAL</b>                         |            |            |            |            |            |

### CIP-5: Service-Level Capital Renewal Projects

| <b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b> |                      |            |            |            |            |            |
|--|----------------------|------------|------------|------------|------------|------------|
| <b>Incremental Facility<br/>Maintenance Costs</b>                | <b>Fund<br/>Code</b> | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
| Salaries & Benefits  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| OPS  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| Expenses   |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| Other (specify)  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| <b>Fund Totals</b>   |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>TOTAL</b>         |            |            |            |            |            |
| <b>Incremental<br/>Utility Costs</b>                             |                      |            |            |            |            |            |
| Other (specify)  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>TOTAL</b>         |            |            |            |            |            |

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |               |                    |          |          |
|---------------------|---------------|--------------------|----------|----------|
| Building System:    | <b>LS</b>     | <b>Life Safety</b> | Fund:    | 2696     |
| LAS/PBS Budget Enti | <b>081400</b> |                    | Printed: | 08/09/11 |
| Appropriation Categ | <b>081400</b> | <b>LS</b>          | Page:    | 1 of 1   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**HARGRETT BLDG**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| FIRE ALARM SYSTEM REPLACEMENT<br>A-04003BQ-01DMS03/24/10 | 55,500 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

**N BROWARD RSC**

|  |        |   |   |   |   |
|--|--------|---|---|---|---|
| FIRE ALARM SYSTEM REPLACEMENT<br>A-03882BQ-01DMS03/24/10 | 92,400 | 0 | 0 | 0 | 0 |
|--|--------|---|---|---|---|

|                       |                |          |          |          |          |
|-----------------------|----------------|----------|----------|----------|----------|
| <b>rojects Total:</b> | <b>147,900</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|-----------------------|----------------|----------|----------|----------|----------|

### CIP-5: Service-Level Capital Renewal Projects

|                       |  |                                     |          |
|-----------------------|--|-------------------------------------|----------|
| <b>Agency:</b>        | Dept. of Management Services                                 | <b>LAS/PBS Budget Entity Code:</b>  | 72400100 |
| <b>Service:</b>       | Real Estate Development & Mgt.                               | <b>Appropriation Category Code:</b> | 081010   |
| <b>Project Title:</b> | Code and Licensure Corrections<br>Group -- ADA / Handicapped | <b>Agency Priority:</b>             | 3        |
|                       |  | <b>LRPP Narrative Page:</b>         | N / A    |

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

|  |          |
|--|----------|
| <b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b> | <b>N</b> |
| <b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>            | <b>Y</b> |

**PART A: SYSTEM IDENTIFICATION:**

|  |   |   |
|--|---|---|
| <b>BUILDING SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>electrical (BE) _____<br>envelope (BX) _____<br>interior (BI) _____<br>mechanical (BM) _____<br>plumbing (BP) _____<br>roof (BR) _____<br>site (BG) _____<br>special (BD) _____<br>structural (BS) _____ | <b>CENTRAL UTILITY SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>cogeneration (UG) _____<br>cooling gen./distrib. (UC) _____<br>electric distrib. (UD) _____<br>heating gen./distrib. (UH) _____<br>landfill (UL) _____<br>water treat./distrib. (UW) _____<br>waste treatment (US) _____ | <b>CODE AND LICENSURE CORRECTION GROUPS</b><br>Licensure (LC) _____<br><b>Annual request? _____</b><br>Life Safety (LS) _____<br><b>Annual request? _____</b><br>Handicapped (LH) <u>X</u><br><b>Annual request? <u>Yes</u></b><br>Environmental (LE) _____<br><b>Annual request? _____</b> |
| <b>SPECIAL SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>energy conservation (SC) _____<br>storage tanks (BX) _____  | <b>CAMPUS SYSTEM GROUP</b><br><b>Annual group request? _____</b><br>drainage/grounds (CG) _____<br>road system paving (CR) _____<br>other paving (CP) _____   |   |

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

| Group/System | Fund Code | FY 2012-13        | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|--------------|-----------|-------------------|------------|------------|------------|------------|
| Handicapped  | 2696      | \$ 224,342        | -          | -          | -          | -          |
| <b>TOTAL</b> |           | <b>\$ 224,342</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |



## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description                         | DMS Bldg.# | Critical Routine | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|---|------------|------------------|------------|------------|------------|------------|------------|
| <p><u>SEE ATTACHED SHEET FOR PART C</u></p> |            |                  |            |            |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2012-13             | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| Total: All Costs by Fund Code |              |            |            |            |            |            |
|-------------------------------|--------------|------------|------------|------------|------------|------------|
|                               | Fund Code    | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|                               |              |            |            |            |            |            |
|                               |              |            |            |            |            |            |
|                               |              |            |            |            |            |            |
|                               | <b>TOTAL</b> |            |            |            |            |            |

### CIP-5: Service-Level Capital Renewal Projects

| <b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b> |                      |            |            |            |            |            |
|--|----------------------|------------|------------|------------|------------|------------|
| <b>Incremental Facility<br/>Maintenance Costs</b>                | <b>Fund<br/>Code</b> | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
| Salaries & Benefits  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| OPS  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| Expenses   | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| Other (specify)  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>SUBTOTAL</b>      | _____      | _____      | _____      | _____      | _____      |
| <b>Fund Totals</b>   | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>TOTAL</b>         | _____      | _____      | _____      | _____      | _____      |
| <b>Incremental Utility Costs</b>                                 |                      |            |            |            |            |            |
| Other (specify)  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | _____                | _____      | _____      | _____      | _____      | _____      |
|  | <b>TOTAL</b>         | _____      | _____      | _____      | _____      | _____      |

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |        |                |          |          |
|---------------------|--------|----------------|----------|----------|
| Building System:    | LH     | ADA Compliance | Fund:    | 2696     |
| LAS/PBS Budget Enti | 081010 |                | Printed: | 08/09/11 |
| Appropriation Categ | 081010 | LH             | Page:    | 1 of 3   |

|                             |                   |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Building and Project</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

**ALACHUA RSC EAST**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-04069BQ-01DMS08/02/10 | 2,100 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**ALACHUA RSC NORTH**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-04068BQ-01DMS08/02/10 | 2,100 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 2585 DOH # 2**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03917BQ-01DMS08/03/10 | 8,484 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 2585 SHARED RESOURCE CENTER**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03921BQ-01DMS08/02/10 | 2,100 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4025 DOH # 1**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03916BQ-01DMS08/03/10 | 7,290 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4030 APD/DMS**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03611BQ-01DMS08/03/10 | 7,289 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4040 DMS / ELDER AFFAIRS**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03612BQ-01DMS08/03/10 | 8,335 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4042 DOH # 3**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03918BQ-01DMS08/03/10 | 8,484 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4050 DMS**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03613BQ-01DMS08/03/10 | 7,289 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4052 DOH # 4**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03919BQ-01DMS08/03/10 | 8,484 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4055 EATZ CAFE**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03749BQ-01DMS08/02/10 | 2,100 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4070 DC**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03897BQ-01DMS08/03/10 | 8,335 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC 4075 CONFERENCE CENTER**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03609BQ-01DMS08/03/10 | 4,042 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CCOC CENTRAL ENERGY PLANT**

|   |       |   |   |   |   |
|---|-------|---|---|---|---|
| ADA SURVEY & ATTACK PLAN<br>A-03610BQ-01DMS08/02/10 | 2,100 | 0 | 0 | 0 | 0 |
|---|-------|---|---|---|---|

**CIP: Service-Level Capital Renewal Projects -- Part C**

**FY 2012-17 Schedule of Projects**

**Department of Management Services -- Division of Real Estate Development and Management**

|                     |        |                |          |          |
|---------------------|--------|----------------|----------|----------|
| Building System:    | LH     | ADA Compliance | Fund:    | 2696     |
| LAS/PBS Budget Enti | 081010 |                | Printed: | 08/09/11 |
| Appropriation Categ | 081010 | LH             | Page:    | 2 of 3   |

| <b>Building and Project</b>                         | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b><u>CCOC DOR # 1</u></b>                          |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-04683BQ-01DMS08/03/10 | 13,735            | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC DOR # 2</u></b>                          |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-04684BQ-01DMS08/03/10 | 13,735            | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC DOR # 3</u></b>                          |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-04685BQ-01DMS08/03/10 | 5,321             | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC EOC SADOWSK-2555</u></b>                 |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-03715BQ-01DMS08/03/10 | 8,335             | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC FIRST DISTRICT COURT OF APPEAL</u></b>   |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-04824BQ-01DMS08/03/10 | 7,140             | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC GUNTER BLDG-2540 PSC</u></b>             |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-03608BQ-01DMS08/03/10 | 8,335             | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC PAVILION</u></b>                         |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-04021BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |
| <b><u>CCOC RUDD BLDG-2575</u></b>                   |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-03716BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |
| <b><u>COLEMAN BLDG</u></b>                          |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-00760BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |
| <b><u>DMS MAINT / STORAGE</u></b>                   |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-02137BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |
| <b><u>ELLIOTT BLDG</u></b>                          |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-00777BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |
| <b><u>FORT MYERS RSC</u></b>                        |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-03029BQ-01DMS08/02/10 | 16,470            | 0                 | 0                 | 0                 | 0                 |
| <b><u>FORT PIERCE R S C</u></b>                     |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-03031BQ-01DMS08/02/10 | 6,290             | 0                 | 0                 | 0                 | 0                 |
| <b><u>GROUNDS FACILITY</u></b>                      |                   |                   |                   |                   |                   |
| ADA SURVEY & ATTACK PLAN<br>A-02100BQ-01DMS08/02/10 | 2,100             | 0                 | 0                 | 0                 | 0                 |

