

BPEXBL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2002-2013
STATE OF FLORIDA

EXHIBIT B
APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

SP 09/22/2011 17:32 PAGE: 1
ERROR REPORT

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: FACILITIES PROGRAM							72400000
FACILITIES MANAGEMENT							72400100
FIXED CAPITAL OUTLAY							080000
COMPL/AMER DISABIL ACT							081010
SUPERVISION TRUST FUND.....	224,342						2696 1
LIFE SAFETY PROJ, STW							081400
SUPERVISION TRUST FUND.....	147,900						2696 2
CAP. DEPRE. - GENERAL							083400
SUPERVISION TRUST FUND.....	7,775,723	8,147,965	8,147,965	8,147,965	8,147,965		2696 3
DEBT SERVICE							089070
FL FACILITIES POOL CLR TF.....	38,255,689	38,174,579	38,227,574	38,247,453	30,450,365		2313 4
TOTAL: FACILITIES MANAGEMENT							72400100
BY FUND							
FL FACILITIES POOL CLR TF	38,255,689	38,174,579	38,227,574	38,247,453	30,450,365		2313
SUPERVISION TRUST FUND	8,147,965	8,147,965	8,147,965	8,147,965	8,147,965		2696
TOTAL BUREAU.....	46,403,654	46,322,544	46,375,539	46,395,418	38,598,330		


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* BPEXBL01                               STATISTICAL INFORMATION                09/22/2011 17:32:24:*
* BUDGET PERIOD: 2002-2013                EXHIBIT B REPORT REQUEST                DAG 72      SP    *
* COMPILE DATE: 04/05/2011                COMPILE TIME: 10:29:02                PAGE:      2    *
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*
* TOTAL NUMBER RECORDS READ FROM SORT:      5
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       5
* TOTAL NUMBER RECORDS READ FROM BEF:       4
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       2
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
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* BUDGET ENTITIES SELECTED:
*   1-9: 7201      7240      7260      7275      7290      7292      7295
*   10-18:
*   19-27:
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