

RICK SCOTT
Governor

DEPARTMENT OF MANAGEMENT
SERVICES

JOHN P. MILES
Secretary

4050 Esplanade Way | Tallahassee, Florida 32399-0950 | Tel: 850.488.2786 | Fax: 850.922.6149

LETTER OF TRANSMITTAL

September 30, 2011

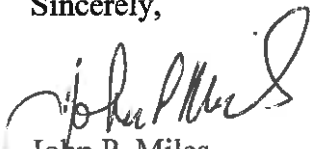
Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$46,403,654 for the Fiscal Year 2012-13.

The top priority is for debt service on bond issues for the existing facilities pool, CCOC Phase III offices and the First District Court of Appeals. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition.

Sincerely,


John P. Miles
Secretary