

\$22 Billion to Education
since 1988.



**A WIN FOR
EDUCATION™**

With you
every step.

flalottery.com

© 2011 Florida Lottery

**Florida Lottery
Capital Improvements Program Plan
Fiscal Years 2012-13 through 2016-17**

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

**Cynthia F. O'Connell, Secretary
September 2011**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Lottery						
Service:	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	213,399*		213,399	213,399	213,399	213,399	213,399
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: auto;"/> 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	3,675,858*		3,735,591	3,795,905	3,861,530	3,921,594	3,984,307
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p> <p>*NOTE: The Florida Lottery has entered into a Sublease Agreement with the State of Florida, Agency for Workforce Innovation, Office of Early Learning Services to lease to them 14,854 square feet. During Fiscal Year 2012-13 the Sublease payment will amount to \$251,090.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011