

**CIP-5: Service-Level Capital Renewal Projects**

|                       |                             |                                     |                |
|-----------------------|-----------------------------|-------------------------------------|----------------|
| <b>Agency:</b>        | Department of Legal Affairs | <b>LAS/PBS Budget Entity Code:</b>  | Not Applicable |
| <b>Service:</b>       |                             | <b>Appropriation Category Code:</b> |                |
| <b>Project Title:</b> |                             | <b>Agency Priority:</b>             |                |
|                       |                             | <b>LRPP Narrative Page:</b>         |                |

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

|                                    |                                     |   |
|------------------------------------|-------------------------------------|---|
| <b>BUILDING SYSTEM GROUP</b>       | <b>CENTRAL UTILITY SYSTEM GROUP</b> | <b>CODE AND LICENSURE CORRECTION GROUPS</b> |
| <b>Annual group request?</b> _____ | <b>Annual group request?</b> _____  |   |
| electrical (BE) _____              | cogeneration (UG) _____             | Licensure (LC) _____                        |
| envelope (BX) _____                | cooling gen./distrib. (UC) _____    | <b>Annual request?</b> _____                |
| interior (BI) _____                | electric distrib. (UD) _____        |   |
| mechanical (BM) _____              | heating gen./distrib. (UH) _____    | Life Safety (LS) _____                      |
| plumbing (BP) _____                | landfill (UL) _____                 | <b>Annual request?</b> _____                |
| roof (BR) _____                    | water treat./distrib. (UW) _____    |   |
| site (BG) _____                    | waste treatment (US) _____          | Handicapped (LH) _____                      |
| special (BD) _____                 |                                     | <b>Annual request?</b> _____                |
| structural (BS) _____              |                                     |   |
|                                    |                                     | Environmental (LE) _____                    |
|                                    |                                     | <b>Annual request?</b> _____                |
| <b>SPECIAL SYSTEM GROUP</b>        | <b>CAMPUS SYSTEM GROUP</b>          |   |
| <b>Annual group request?</b> _____ | <b>Annual group request?</b> _____  |   |
| energy conservation (SC) _____     | drainage/grounds (CG) _____         |   |
| storage tanks (BX) _____           | road system paving (CR) _____       |   |
|                                    | other paving (CP) _____             |   |

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

| Group/System | Fund Code | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|--------------|-----------|------------|------------|------------|------------|------------|
|              |           |            |            |            |            |            |
|              |           |            |            |            |            |            |
|              |           |            |            |            |            |            |
|              |           |            |            |            |            |            |
| <b>TOTAL</b> |           |            |            |            |            |            |

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**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description | DMS Bldg.# | Critical Routine | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|---------------------|------------|------------------|------------|------------|------------|------------|------------|
|                     |            |                  |            |            |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2012-13             | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| <b>Total: All Costs by Fund Code</b> |            |            |            |            |            |
|--------------------------------------|------------|------------|------------|------------|------------|
| Fund Code                            | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|                                      |            |            |            |            |            |
|                                      |            |            |            |            |            |
|                                      |            |            |            |            |            |
| <b>TOTAL</b>                         |            |            |            |            |            |

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| PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS: |                 |            |            |            |            |            |
|---|-----------------|------------|------------|------------|------------|------------|
| Incremental Facility<br>Maintenance Costs                 | Fund<br>Code    | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 |
| Salaries & Benefits                                       |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>SUBTOTAL</b> |            |            |            |            |            |
| OPS   |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>SUBTOTAL</b> |            |            |            |            |            |
| Expenses  |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>SUBTOTAL</b> |            |            |            |            |            |
| Other (specify)   |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>SUBTOTAL</b> |            |            |            |            |            |
| <b>Fund Totals</b>  |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>TOTAL</b>    |            |            |            |            |            |
| <b>Incremental Utility Costs</b>                          |                 |            |            |            |            |            |
| Other (specify)   |                 |            |            |            |            |            |
|   |                 |            |            |            |            |            |
|   | <b>TOTAL</b>    |            |            |            |            |            |