

# **FLORIDA DEPARTMENT OF LAW ENFORCEMENT**



## **CIP-A Leased Space: Current Usage and Projections**

September 2011

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Law Enforcement						
<b>Service:</b>	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
500,791	74,567	45,597	500,791	500,791	500,791	500,791	500,791
			74,567	74,567	74,567	74,567	74,567
			45,597	45,597	45,597	45,597	45,597
	% of Total Leased Space Privately-Owned 12%						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
8,294,467	1,586,669	472,216	8,294,467	8,294,467	8,294,467	8,294,467	8,294,467
			1,623,205	1,658,307	1,686,147	1,714,023	1,755,371
			489,911	491,316	509,258	527,770	548,880
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*