



THE STATE OF FLORIDA
JUSTICE ADMINISTRATIVE COMMISSION

Post Office Box 1654 (32302)
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Tallahassee, Florida 32301



Alton L. "Rip" Colvin, Jr.
Executive Director

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COMMISSIONERS

Dennis Roberts, Chair
Public Defender
Diamond R. Litty
Public Defender
Jerry Hill
State Attorney
Brad King
State Attorney

CAPITAL IMPROVEMENT PROGRAM PLAN

LETTER OF TRANSMITTAL

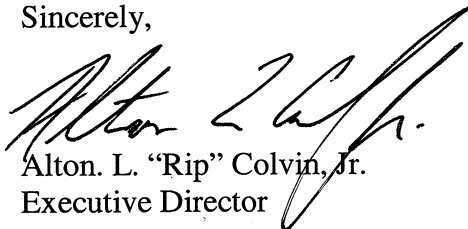
October 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Justice Administrative Commission is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$ 0 for the 2012-13 fiscal year.

Sincerely,



Alton L. "Rip" Colvin, Jr.
Executive Director

Attachments

LETTER OF TRANSMITTAL

October 4, 2011

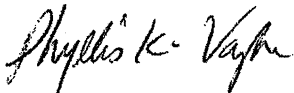
Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for The Guardian ad Litem is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our current state building lease with the Department of Management Services.

This submittal has been approved by the head of the agency, Alan F. Abramowitz.

Sincerely,



Phyllis K. Vaughn
Finance/Budget Director
Guardian ad Litem Program



Honorable Richard Weiss
Polk County
Chair

Honorable Bob Inzer
Leon County
Vice Chairman

Honorable Sharon Bock
Palm Beach Clerk
Secretary/Treasurer

Honorable John Crawford
Nassau County

Honorable Buddy Irby
Alachua County

Honorable Mitch Needelman
Brevard County

Honorable Harvey Ruvin
Dade County

Honorable Tim Sanders
Madison County

Honorable Joseph Farina
Judge

Senate

Honorable Pat Frank
Hillsborough County

House

Honorable Lydia Gardner
Orange County

Joe Boyd
General Counsel

John Dew
Executive Director

2560-102 Barrington Circle
Tallahassee, Florida 32308

Phone: 850.386.2223
Fax: 850.386.2224

October 13, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Clerks of Court Operations Corporation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. This includes an amount of \$37,122 for lease expenses for the 2012-13 fiscal year. This is approximately a 31% decrease from SFY 10/11 cost due to renegotiation of our lease.

If you have any questions, you may reach our office at (850) 386-2223.

Sincerely,

A handwritten signature in blue ink that reads "John Dew". The signature is stylized and cursive.

John Dew
Executive Director
Florida Clerks of Court Operations Corporation

Cc: Richard Weiss, Corporation Chairman
Sharon Bock, Corporation Treasurer

OFFICE OF THE STATE ATTORNEY, TENTH JUDICIAL CIRCUIT
State Attorney Jerry Hill

Polk, Highlands, and Hardee Counties

Main Office

255 North Broadway Avenue, 2nd Floor
Drawer SA, P.O. Box 9000
Bartow, Florida 33831-9000 • (863) 534-4800
www.sao10.com



Lakeland Branch Office
930 East Parker Street, Suite 238
Lakeland, Florida 33801 • (863) 802-6240

Winter Haven Branch Office
3425 Lake Alfred Road 9, Gill Jones Plaza
Winter Haven, Florida 33881 • (863) 401-2477

LETTER OF TRANSMITTAL

October 10, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Office of the State Attorney, 10th Judicial Circuit, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2012-13 fiscal year. This submittal has been approved by Jerry Hill, State Attorney.

Sincerely,

A handwritten signature in cursive script that reads "Sam Cardinale".

Sam Cardinale
Executive Director



STATE ATTORNEY

ELEVENTH JUDICIAL CIRCUIT OF FLORIDA
E. R. GRAHAM BUILDING
1350 N.W. 12TH AVENUE
MIAMI, FLORIDA 33136-2111

KATHERINE FERNANDEZ RUNDLE
STATE ATTORNEY

TELEPHONE (305) 547-0100
www.miamiSAO.com

October 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Office of the State Attorney, Eleventh Judicial Circuit is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$7,307.08 for the 2012-13 fiscal year.

Funding for the leased space is included in the State Attorney's Contract with the Department of Revenue to manage all Title IV-D Child Support Enforcement activities in Miami-Dade County. A Child Support Enforcement Trust Fund is established for this activity.

The State Attorney has approved this submission.

Sincerely,

KATHERINE FERNANDEZ RUNDLE
State Attorney

By:

A handwritten signature in black ink, appearing to read "D. Horn", written over a horizontal line.

Don Horn
Chief Assistant State Attorney for Administration

STATE OF FLORIDA
LAW OFFICE OF THE
CAPITAL COLLATERAL
REGIONAL COUNSEL
MIDDLE REGION



BILL JENNINGS
CAPITAL COLLATERAL REGIONAL COUNSEL

VICKI BUTTS
EXECUTIVE DIRECTOR

October 6, 2011

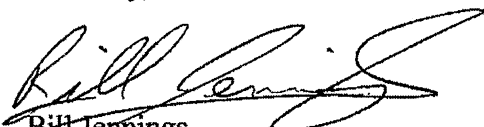
Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for Capital Collateral Regional Counsel-Middle Region is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Legislative Budget Request of \$25,000 in Operating Expenditures for the 2012-13 fiscal year.

Governmental space is not available; therefore, privately leased space is required to house the Capital Collateral Regional Counsel-Middle Region in Tampa, Florida. If the projected lease space needs are delayed or not approved, facilities would not be available for operation of the office and services could not be performed.

Sincerely,


Bill Jennings
Capital Collateral Regional Counsel

Attachment



STATE OF FLORIDA
OFFICE OF CRIMINAL CONFLICT &
CIVIL REGIONAL COUNSEL, FIRST REGION
Post Office Box 1019 (32302)
227 N. Bronough Street
Suite 1125
Tallahassee, FL 32301

(850) 922-0179

October 15, 2011

FAX: (850) 922-9970

Jeffrey E. Lewis
Regional Conflict Counsel,
1st DCA Region

Daniel W. Clark
Chief Assistant Regional Conflict Counsel,
1st DCA Region

Mr. Jerry McDaniel:
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-2013 through Fiscal Year 2016-2017 for Office of Criminal Conflict & Civil Regional Counsel, First Region is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital outlay Legislative Budget Request of \$0 for the 2012-13 fiscal year.

This submission has been approved by Jeffrey E. Lewis, Regional Counsel.

A handwritten signature in cursive script that reads "Carla Georgieff".

Carla Georgieff
Administrative Services Director
Office of Criminal Conflict & Civil Regional Counsel, First Region

LETTER OF TRANSMITTAL

October 13, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Office of Criminal Conflict and Civil Regional Counsel – 2nd District is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Legislative Budget Request for Building Rental for Privately Owned Buildings in the amount of \$354,420 plus an additional \$84,000 for a new unexpected lease expenditure for the 2012-13 fiscal year.

Mr. John E. Hendry has directed his Chief Assistant, Michael P. Reiter, to submit these documents on behalf of the agency.



Michael P. Reiter
Chief Assistant
Office of Criminal Conflict and
Civil Regional Counsel – 2nd District
626 West Polk Street
Bartow, FL 33830



Office of
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL
FIFTH DISTRICT OF FLORIDA
101 SUNNYTOWN ROAD
WINTER SPRINGS, FLORIDA 32708

JEFFREY D. DEEN
REGIONAL COUNSEL

Ph. (407) 389-5140
Fax (407) 389-5139

October 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-13 through Fiscal Year 2016-17 for the Office of Criminal Conflict and Civil Regional Counsel is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$ 0 for the 2012-13 fiscal year. This submission has been approved by Jeffrey D. Deen, Regional Counsel, Fifth District.

Sincerely,


Lori D. Lottis
Chief Assistant Regional Counsel