

**CIP – A**

**Leased Space – Current Usage and  
Projections**

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**Administrative Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	8,663		8,663	8,663	8,663	8,663	8,663
% of Total Leased Space Privately-Owned <u>100.0%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	\$90,900		\$87,469	\$83,338	\$83,338	\$88,449	\$91,134
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2011*

**CIP – A**

**Leased Space – Current Usage and  
Projections**

**Florida Highway Patrol Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Highway Safety						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
4503	6319		10,822	10,822	9,810	8,840	8,840
% of Total Leased Space Privately-Owned <u>58.4%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
\$77,361	\$27,394		\$107,192	\$112,066	\$109,402	\$109,506	\$111,943
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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**CIP – A**

**Leased Space – Current Usage and  
Projections**

**Motorist Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	168,986	300	154,525	147,541	147,541	139,760	123,723
% of Total Leased Space Privately-Owned <u>99.8%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	\$4,107,445	\$1,884	\$3,894,673	\$3,909,106	\$3,936,890	\$3,947,222	\$3,617,384
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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