

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
HIWAY SAFETY/MTR VEH, DEPT							76000000
PGM: EXEC DIR/ADM SVCS							76010000
EXECUTIVE DIR/SUPPORT SVCS							76010100
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
SPECIAL PROJ/IMPR-ADM SVCS							080016
GENERAL REVENUE FUND -STATE		3,747,305	3,057,305	2,962,305	3,012,305	1000	1
HIGHWAY SAFETY OPER TF -STATE	3,455,555					2009	1
TOTAL APPRO.....	3,455,555	3,747,305	3,057,305	2,962,305	3,012,305		

\*\*\*\*\*

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: SPECIAL PROJ/IMPR-ADM SVCS IT COMPONENT? NO  
 Long-Range Program Plan Approved Activity: Property Management

KIRKMAN BUILDING SPECIAL PROJECTS AND IMPROVEMENTS

This issue requests \$3,455,555 in funding for fiscal year 2012-13 from the Highway Safety Operating Trust Fund for general repairs, upgrades, and improvements to the facility and systems at the Neil Kirkman Building in Tallahassee as part of the five year Capital Improvement Plan. \$12,779,220 is requested from General Revenue for fiscal years 2013-2014 through 2016-2017. The Kirkman Building is comprised of 380,836 square feet and the first phase was constructed in 1956, with wing additions made in subsequent years.

Items included in this request, listed by system, are as follows:

CENTRAL UTILITY SYSTEM - 2012-13 - \$990,000  
 Continuation of the HVAC Distribution Project will provide acceptable comfort levels at a reduced energy consumption rate. Of the total 27 air handler units serving this 380,836 square foot building, the majority are outdated and deteriorating. The project will need to be funded and continued in phases over the next five or more years to address all floors and wings. The project includes engineering design, demolition of existing components, replacement of ductwork, ceiling tiles, air handlers, controls, and electrical work. It is estimated that each air handler replacement project will, on average, cost \$400,000.

The HVAC B-Wing chill/hot water supply risers and the chill water piping that serve B, C, and D-wings have reached end of life after over 50 years of service. The accumulation of corrosion deposits over that period of time has led to inefficiency, system failures, and increased operating costs. In fiscal year 2010-2011, adjoining hot water pipes collapsed and had to be rerouted at a significant financial cost to the agency. Emergency closing of the facility to address system failure could impact three-fourths of the building's occupants at a significant financial cost to the state; repairs are estimated at \$485,000 (\$400,000 for risers and \$85,000 for chill water piping).

Service improvements to the cooling towers, presently running concurrently, will allow for independent operation of the towers. Currently, any needed servicing must be performed on weekends. The advantages to this approach are: servicing

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

can be performed at anytime because one tower can be shutdown while the other continues to operate, this reduces service costs and downtime, up to a 50% reduction in energy consumption can be realized with alternate cycling and the service life of the towers will be extended by 30-50% as a result of alternate cycling. (\$70,000)

The replacement of the 40 year old Cafeteria Rooftop Air Handler Unit with a new, energy efficient chill water air handler unit will reduce energy consumption and utility costs. (\$35,000)

PLUMBING - 2012-13 - \$450,000

Replacement of the 50 year old piping in the heavy plumbing system to B- and C-wings has been on the DMS deficiencies list for the past 4-5 years. Recent plumbing system failures, including collapsing of pipes, indicate a need for action. (\$450,000)

LIFE SAFETY - 2012-13 - \$550,000

Acquisition of a Mass Notification/Fire Alarm System to replace the existing system, which requires manual initiation for one wing and the need to perform a physical search for the source of alarm, will improve response time and enable security, building managers, and emergency personnel to focus on the emergency at hand. Delivery of pre-recorded voice messages and instructions, live messages, as well as, visual strobes for the hearing impaired will provide effective notification/communication and will ensure information successfully reaches everyone in harm's way. This project could proceed immediately following approval of funds because the design was completed in 2011. (\$400,000)

Replacement of interior fire doors and frames is an issue raised by the Fire Marshal. Fire rated doors and frames will provide up to 30-90 minutes of protection. Replacement of the exterior doors and frames to improve building security will need funding in the future. (\$75,000)

Connection of B-Wing elevators, #3 & 4, to the emergency generator will allow the movement of occupants with mobility limitations from locations of potential danger to the outside or to locations identified as safe inside the building. The evacuation process within the stairwells will not be impeded and rescue personnel will have the ability to reach the emergency area with equipment more easily. Elevator use could be critical during emergencies involving hazardous materials, bomb threats, and developing conditions like severe weather. (\$75,000)

BUILDING SYSTEM-ELEVATOR - 2012-13 - \$350,000

Upgrade of elevators # 9 & #10 (Code and Life Safety) is needed to bring the units up to the most current year building code and life safety requirements and standards. These 30 plus year old freight elevators are critical to the daily operations of the facility and repairs are reaching a cost prohibitive level. Elevator pair # 7 & #8, and single elevator #6 are also in need of upgrades and funding will be requested in future years. (\$350,000)

ELECTRICAL - 2012-13 - \$190,000

Redundant electric feed from the City of Tallahassee. The City of Tallahassee is supplying and installing new meters to

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

replace the 40-50 year old antiquated metering cabinet and recommends a redundant electrical feed to the Neil Kirkman building because of its size and criticality. The NKB is required to prepare for and supply the switches and switchgears to tie in to this new meter supplied by the city. (\$150,000)

Switchgear/Breaker Replacement - C-Wing Basement. This issue is for the replacement of the 40 year old breakers and switchgears that can no longer be purchased. Failure of these breakers will result in shut-down of the associated areas for an undetermined amount of time, until a new breaker cabinet and system are installed. (\$40,000)

ADA ANNUAL REQUEST - 2012-13 - \$100,000  
 Renovation of one men's and one women's restroom, per floor, is requested this fiscal year and in future years. This will satisfy the ADA requirement for each wing of the building. (\$100,000)

SPECIAL MAINTENANCE, REPAIRS, and IMPROVEMENTS - 2012-13 - \$48,000  
 Installation of energy efficient, split-system cooling units in 8 Communications closets are needed to help maintain IT related equipment. The increase in IT equipment, network switches, etc., has produced an increase in heat that goes beyond the building air conditioning system. (\$48,000)

ENERGY CONSERVATION - 2012-13 - \$485,000  
 Replacement of old, single-pane windows of B-wing will improve work environment temperature and reduce energy consumption and cost. New windows will also resolve the recurring water intrusion at the window frames which is contributing to internal damage of the walls. (\$465,000)

Solar screens for windows of the NKB south face, fourth floor are requested to reduce energy consumption and improve office temperatures. The south facing, fourth floor windows total 1,440 square feet of glass and produce 331,200 BTUs/hour, or 2,318,400 BTUs per day, during the months of March through October. Offset of the 2,318,400 BTUs heat gain per day, would require 27 tons of air conditioning/day. The cost per month to offset this heat gain would be approximately \$1,600. Solar screens have been tested in the Ocala FHP Station and have resulted in a decrease in solar heat gain, to a level noticeable by staff in that facility. Solar screen manufacturers state a 70% reduction in heat gain with this product. Based on this data, it is estimated that a savings of \$8,000 - \$9,000 per year would be produced with the installation of solar screens. Recoup of the initial investment is estimated at 2.5 to 3 years. Current ESCO projects are being recouped in 11 and 15 year cycles. In addition, work environment temperatures and comfort will be greatly improved. (\$20,000)

ENVIRONMENTAL - RECURRING ASBESTOS ABATEMENT - 2012-13 - \$75,000  
 Repairs to the building interior and pipes, insulated with asbestos material, require proper asbestos removal to minimize exposure. This issue is to request yearly funding for asbestos related problems in this older building. (\$75,000)

RECURRING INTERIOR MAINTENANCE and REPAIR - 2012-13 - \$217,555  
 This issue is for the replacement of ceiling tile/grid and carpet/tile flooring that is worn and/or damaged from years of use. Ceiling tile in some areas are over 30 years old. Tiles are stained and were in place during the years when

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

smoking was allowed in the building. Some tiles have mold/mildew as a result of past water leaks. (Ceiling Tile/Grid - \$112,000 each year and Carpet/Tile Flooring -\$105,555 each year)

The requested funding issue is itemized as follows:

Description	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Central Utility System	\$ 990,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Plumbing	450,000	0	0	0	0
Life Safety (Fire Alarm/Doors/Elev.)	550,000	60,000	0	0	0
Building System-Elevators	350,000	350,000	175,000	0	0
Electrical	190,000	250,000	0	0	0
ADA Annual Request	100,000	100,000	100,000	100,000	100,000
Energy Efficient Split-System Cooling	48,000	60,000	0	0	0
Energy Conservation	485,000	0	0	0	0
Environmental-Asbestos Abatement	75,000	155,000	75,000	75,000	75,000
Recurring Interior Maintenance/Repair	217,555	217,555	217,555	217,555	217,555
B-Wing Renovation	0	2,089,750	2,089,750	2,089,750	2,089,750
Paving	0	65,000	0	0	0
Roofing	0	0	0	80,000	130,000
Total:	<u>\$3,455,555</u>	<u>\$3,747,305</u>	<u>\$3,057,305</u>	<u>\$2,962,305</u>	<u>\$3,012,305</u>

Summary: This issue requests \$3,455,555 for fiscal year 2012-13 from the Highway Safety Operating Trust Fund and \$12,779,220 for years 2013-14 through 2016-17 from General Revenue for general repairs to the Neil Kirkman Building in Tallahassee as part of the five year Capital Improvement Plan.

\*\*\*\*\*

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		3,747,305	3,057,305	2,962,305	3,012,305	1000
TRUST FUNDS	3,455,555					2000
TOTAL PROG COMP.....	<u>3,455,555</u>	<u>3,747,305</u>	<u>3,057,305</u>	<u>2,962,305</u>	<u>3,012,305</u>	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND -STATE		505,000	517,000	438,000	300,000	1000 1
HIGHWAY SAFETY OPER TF -STATE	601,500					2009 1
TOTAL APPRO.....	601,500	505,000	517,000	438,000	300,000	

\*\*\*\*\*

AGENCY NARRATIVE:  
 2012-2013 BUDGET YEAR NARRATIVE: MINOR REPAIRS/IMPROV-STATE IT COMPONENT? NO  
 Long-Range Program Plan Approved Activity: Enforcement of Traffic Laws

FLORIDA HIGHWAY PATROL FACILITY MAINTENANCE & REPAIRS

This issue requests \$601,500 for fiscal year 2012-13 and \$1,760,000 for years 2013-14 through 2016-17 for maintenance and repairs to Florida Highway Patrol facilities as part of the statewide five year Capital Improvement Plan. The repair items included in the five year plan are necessary to maintain facilities and prevent further deterioration in facilities statewide.

This request will fund electrical lighting, ceiling tile and grid replacement statewide for lighting efficiency and energy conservation. Mold/mildew and asbestos remediation funding is also requested to resolve conditions due to emergency weather related events. Funding is also requested for maintenance and repairs, painting, flooring, paving, and ADA improvements statewide and other conditions. Funding for roof replacement is a critical issue due to current age and condition of roofs and to prevent water intrusion. Funding for HVAC repair/replacement issues are critical because of current age and condition of equipment and the emergency maintenance cost.

The requested funding is itemized as follows:

Description	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Roofing - Statewide	\$ 155,000	153,000	135,000	75,000	75,000
ADA Restrooms - Statewide	125,000	125,000	125,000	150,000	50,000
Miscellaneous (Window/Doors/Shutters)	170,000	65,000	90,000	37,000	25,000
Mold/Mildew/Asbestos Remediation - Statewide	50,000	62,000	50,000	50,000	50,000
Ceiling Tile/Grid/Electrical Lighting- Stwd	30,000	25,000	20,000	15,000	15,000
Painting - Statewide	35,500	25,000	25,000	25,000	25,000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
Paving - Statewide	27,000		0	0	4,000	20,000
Plumbing - Venice	9,000		0	0	0	0
Flooring - Statewide	0		35,000	35,000	25,000	25,000
HVAC - Statewide	0		15,000	37,000	57,000	15,000
Total:	\$ 601,500	\$ 505,000	\$ 517,000	\$ 438,000	\$ 300,000	

Summary: This issue requests \$601,500 for fiscal year 2012-13 in the Highway Safety Operating Trust Fund and \$1,760,000 for years 2013-14 through 2016-17 in General Revenue for maintenance and repairs to Florida Highway Patrol facilities as part of the statewide five year Capital Improvement Plan.

\*\*\*\*\*

MAJ RENO-FHP-PINELLAS PARK						088495
HIGHWAY SAFETY OPER TF	-STATE	280,000				2009 1

\*\*\*\*\*

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAJ RENO-FHP-PINELLAS PARK IT COMPONENT? NO  
 Long-Range Program Plan Approved Activity: Enforcement of Traffic Laws

MAJOR RENOVATION - STATE-OWNED FACILITY - PINELLAS COUNTY

This issue requests \$280,000 for fiscal year 2012-13 for the renovation of a State-Owned Facility in Pinellas County.

The requested \$280,000 will be used to address environmental concerns including the presence of asbestos containing materials and mold and mildew. The funding will also be used to satisfy accessibility needs such as accessible restrooms and compliant accessible routes and entry ways into the facility. Interior renovations will include painting, carpet replacement and other floor finishes, provide new energy efficient lighting, and reconfigure existing floor space, as needed, to better accommodate staff and the public. Exterior renovations will consist of sealing around all exterior wall openings, penetrations and building joints, and recoat the building to reduce moisture intrusion, replace windows and address other conditions in the Architectural Renovation Design of the Project.

Summary: This issue requests \$280,000 for fiscal year 2012-13 to renovate a State-Owned Facility in Pinellas County.

\*\*\*\*\*

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						99000000
MAINTENANCE AND REPAIR						990M000
TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	881,500	505,000	517,000	438,000	300,000	
TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		505,000	517,000	438,000	300,000	1000
TRUST FUNDS	881,500					2000
TOTAL PROG COMP.....	881,500	505,000	517,000	438,000	300,000	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
HIWAY SAFETY/MTR VEH, DEPT							76000000
PGM: MOTORIST SERVICES							76210000
MOTORIST SERVICES							76210100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
GENERAL REVENUE FUND -STATE		312,000	215,000	305,000	270,000	1000	1
HIGHWAY SAFETY OPER TF -STATE	282,000					2009	1
TOTAL APPRO.....	282,000	312,000	215,000	305,000	270,000		

\*\*\*\*\*

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MINOR REPAIRS/IMPROV-STATE IT COMPONENT? NO  
 Long-Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards  
 Issue Vehicle and Mobile Home Titles and Registrations  
 Conduct Administrative Reviews

DIVISION OF MOTORIST SERVICES FACILITY MAINTENANCE & REPAIRS

This issue requests \$282,000 for fiscal year 2012-13 from the Highway Safety Operating Trust Fund for general repairs, upgrades, and improvements to state-owned facilities statewide as part of the five year Capital Improvement Plan. \$1,102,000 is requested from General Revenue for fiscal years 2013-2014 through 2016-2017.

This request will fund repairs and upgrades of the old sewer lift station in Pembroke Pines. The request also includes funding for electrical lighting/ceiling tile/grid replacement for lighting efficiency and energy conservation. Funding is also included to resolve environmental conditions related to asbestos survey/remediation and mold & mildew remediation, resulting from emergency/weather related events. HVAC repair/replacement is requested yearly for unforeseen failures. In addition, funding is requested for flooring, paving, and ADA restroom improvements. Hurricane/impact windows and doors are also needed for building envelope protection from weather intrusion, for security purposes and energy conservation.

The requested funding is itemized as follows:

Description	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Sewer - Pembroke Pines	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 0
HVAC - Statewide	25,000	25,000	35,000	25,000	25,000
Hurricane Impact Windows/Doors-Statewide	30,000	35,000	30,000	10,000	25,000
ADA Restrooms - Statewide	55,000	15,000	15,000	65,000	15,000
Paving - Statewide	20,000	15,000	15,000	15,000	15,000
Flooring - Statewide	22,000	20,000	20,000	20,000	20,000



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
Painting - Statewide	18,000		25,000	25,000	25,000	
Security Fencing	10,000		0	0	0	
Electrical-Lighting/Ceiling Tile/Grid	15,000		0	0	0	
Asbestos/Mold & Mildew Remediation	75,000		87,000	75,000	75,000	
Roofing - Statewide	0		90,000	0	70,000	
Total:	\$ 282,000	\$ 312,000	\$ 215,000	\$ 305,000	\$ 270,000	

Summary: This issue requests \$282,000 for fiscal year 2012-13 from the Highway Safety Operating Trust Fund and \$1,102,000 for fiscal years 2013-14 through 2016-17 from General Revenue for maintenance and repairs to state facilities statewide as part of the five-year Capital Improvement Plan.

\*\*\*\*\*

DDL UPGRD STATE SKILL TEST						088460
GENERAL REVENUE FUND -STATE		198,580				1000 1

\*\*\*\*\*

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: DDL UPGRD STATE SKILL TEST IT COMPONENT? NO  
 Long-Range Program Plan Approved Activity: Issue Driver Licenses and Identification Cards

UPGRADE CORAL REEF DRIVER LICENSES STATE SKILLS TEST SITE

This issue requests \$198,580 from the General Revenue Fund for 2013-14 for additional paving and related construction costs to expand the Coral Reef Commercial Driver License (CDL) skill test site operated by the Division of Motorist Services. This location administers an average of 927 CDL knowledge exams and 252 CDL skills tests annually.

The need for this upgrade comes from a national standard CDL skills test requiring modification of the off-street range layout used for a portion of that test. Federal Motor Carrier Safety Administration regulations that became effective July 8, 2011 make the new tests mandatory for all states' CDL programs. All Florida CDL Third Party Administrators have upgraded the skill test ranges they operate. Thus, it is important for the Department to update this site so it is in compliance with the Federal Motor Carrier Safety Administration regulations.

The Coral Reef state operated CDL site provides a critical statewide safety net for making CDL testing available free of charge and with assured validity to applicants who may not be able to obtain this service from third parties. While the

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

overall service capacity of Florida third party CDL testers is adequate, CDL applicants in this area typically pay \$400-\$500 for a CDL skills test from third-party test administrators which can be taken at no cost at the state-operated CDL test site in addition to the required \$75 CDL license fee. In the interest of citizens who may not be able to afford the third-party test fee and seeking employment where a CDL is required, maintaining a state testing site provides the option to be tested by a state examiner rather than paying the additional fees charged by for-profit testers.

The eventual result of failing to fund this project is this state-operated CDL skills test sites would have to close and could not be used to conduct the new national standard test and all CDL applicants would be required to pay the additional fees charged by third party testers to obtain the CDL skills test.

The estimated cost is:

Description	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Paving and related construction costs	\$ 0	\$ 198,580	\$ 0	\$ 0	S 0

Summary: This issue requests \$198,580 for fiscal year 2013-14 from General Revenue for upgrades to the Coral Reef Commercial Driver License Skill Test Site to meet compliance standards established by the Federal Motor Carrier Safety Administration.

\*\*\*\*\*

TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	282,000	510,580	215,000	305,000	270,000	
TOTAL: CONSUMER SAFETY/PROTECTION						<u>1205.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		510,580	215,000	305,000	270,000	1000
TRUST FUNDS	282,000					2000
TOTAL PROG COMP.....	282,000	510,580	215,000	305,000	270,000	