

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
GENERAL REVENUE FUND		3,747,305	3,057,305	2,962,305	3,012,305	1000
HIGHWAY SAFETY OPER TF	3,455,555					2009
TOTAL APPRO.....	3,455,555	3,747,305	3,057,305	2,962,305	3,012,305	
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND		505,000	517,000	438,000	300,000	1000
HIGHWAY SAFETY OPER TF	601,500					2009
TOTAL APPRO.....	601,500	505,000	517,000	438,000	300,000	
MAJ RENO-FHP-PINELLAS PARK						088495
HIGHWAY SAFETY OPER TF.....	280,000					2009
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
GENERAL REVENUE FUND		505,000	517,000	438,000	300,000	1000
HIGHWAY SAFETY OPER TF	881,500					2009
TOTAL BUREAU.....	881,500	505,000	517,000	438,000	300,000	
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND		312,000	215,000	305,000	270,000	1000
HIGHWAY SAFETY OPER TF	282,000					2009

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: MOTORIST SERVICES											76210000
MOTORIST SERVICES											76210100
FIXED CAPITAL OUTLAY											080000
MINOR REPAIRS/IMPROV-STATE											080002
TOTAL APPRO.....		282,000		312,000		215,000		305,000		270,000	
DDL UPGRD STATE SKILL TEST											088460
GENERAL REVENUE FUND.....				198,580							1000
TOTAL: MOTORIST SERVICES											76210100
BY FUND											
GENERAL REVENUE FUND				510,580		215,000		305,000		270,000	1000
HIGHWAY SAFETY OPER TF		282,000									2009
TOTAL BUREAU.....		282,000		510,580		215,000		305,000		270,000	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
GENERAL REVENUE FUND				4,762,885		3,789,305		3,705,305		3,582,305	1000
HIGHWAY SAFETY OPER TF		4,619,055									2009
TOTAL DEPARTMENT.....		4,619,055		4,762,885		3,789,305		3,705,305		3,582,305	