

|                             | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |          |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|----------|
|                             | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |          |
|                             | FY 2012-13  | FY 2013-14  | FY 2014-15  | FY 2015-16  | FY 2016-17  | CODES    |
| POS                         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      |          |
| HIWAY SAFETY/MTR VEH, DEPT  |             |             |             |             |             | 76000000 |
| PGM: EXEC DIR/ADM SVCS      |             |             |             |             |             | 76010000 |
| EXECUTIVE DIR/SUPPORT SVCS  |             |             |             |             |             | 76010100 |
| FIXED CAPITAL OUTLAY        |             |             |             |             |             | 080000   |
| SPECIAL PROJ/IMPR-ADM SVCS  |             |             |             |             |             | 080016   |
| GENERAL REVENUE FUND        |             | 3,747,305   | 3,057,305   | 2,962,305   | 3,012,305   | 1000     |
| HIGHWAY SAFETY OPER TF      | 3,455,555   |             |             |             |             | 2009     |
| TOTAL APPRO.....            | 3,455,555   | 3,747,305   | 3,057,305   | 2,962,305   | 3,012,305   |          |
| PGM: FLA HIGHWAY PATROL     |             |             |             |             |             | 76100000 |
| HIGHWAY SAFETY              |             |             |             |             |             | 76100100 |
| FIXED CAPITAL OUTLAY        |             |             |             |             |             | 080000   |
| MINOR REPAIRS/IMPROV-STATE  |             |             |             |             |             | 080002   |
| GENERAL REVENUE FUND        |             | 505,000     | 517,000     | 438,000     | 300,000     | 1000     |
| HIGHWAY SAFETY OPER TF      | 601,500     |             |             |             |             | 2009     |
| TOTAL APPRO.....            | 601,500     | 505,000     | 517,000     | 438,000     | 300,000     |          |
| MAJ RENO-FHP-PINELLAS PARK  |             |             |             |             |             | 088495   |
| HIGHWAY SAFETY OPER TF..... | 280,000     |             |             |             |             | 2009     |
| TOTAL: HIGHWAY SAFETY       |             |             |             |             |             | 76100100 |
| BY FUND                     |             |             |             |             |             |          |
| GENERAL REVENUE FUND        |             | 505,000     | 517,000     | 438,000     | 300,000     | 1000     |
| HIGHWAY SAFETY OPER TF      | 881,500     |             |             |             |             | 2009     |
| TOTAL BUREAU.....           | 881,500     | 505,000     | 517,000     | 438,000     | 300,000     |          |
| PGM: MOTORIST SERVICES      |             |             |             |             |             | 76210000 |
| MOTORIST SERVICES           |             |             |             |             |             | 76210100 |
| FIXED CAPITAL OUTLAY        |             |             |             |             |             | 080000   |
| MINOR REPAIRS/IMPROV-STATE  |             |             |             |             |             | 080002   |
| GENERAL REVENUE FUND        |             | 312,000     | 215,000     | 305,000     | 270,000     | 1000     |
| HIGHWAY SAFETY OPER TF      | 282,000     |             |             |             |             | 2009     |

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

|                                   | COL A03     |             | COL A06     |             | COL A07     |             | COL A08     |             | COL A09     |        |          |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|----------|
|                                   | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |        | CODES    |
|                                   | FY 2012-13  | FY 2013-14  | FY 2014-15  | FY 2015-16  | FY 2016-17  |             |             |             |             |        |          |
|                                   | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT |          |
| HIWAY SAFETY/MTR VEH, DEPT        |             |             |             |             |             |             |             |             |             |        | 76000000 |
| PGM: MOTORIST SERVICES            |             |             |             |             |             |             |             |             |             |        | 76210000 |
| MOTORIST SERVICES                 |             |             |             |             |             |             |             |             |             |        | 76210100 |
| FIXED CAPITAL OUTLAY              |             |             |             |             |             |             |             |             |             |        | 080000   |
| MINOR REPAIRS/IMPROV-STATE        |             |             |             |             |             |             |             |             |             |        | 080002   |
| TOTAL APPRO.....                  | 282,000     | 312,000     | 215,000     | 305,000     | 270,000     |             |             |             |             |        |          |
| DDL UPGRD STATE SKILL TEST        |             |             |             |             |             |             |             |             |             |        | 088460   |
| GENERAL REVENUE FUND.....         |             | 198,580     |             |             |             |             |             |             |             |        | 1000     |
| TOTAL: MOTORIST SERVICES          |             |             |             |             |             |             |             |             |             |        | 76210100 |
| BY FUND                           |             |             |             |             |             |             |             |             |             |        |          |
| GENERAL REVENUE FUND              |             | 510,580     | 215,000     | 305,000     | 270,000     |             |             |             |             |        | 1000     |
| HIGHWAY SAFETY OPER TF            | 282,000     |             |             |             |             |             |             |             |             |        | 2009     |
| TOTAL BUREAU.....                 | 282,000     | 510,580     | 215,000     | 305,000     | 270,000     |             |             |             |             |        |          |
| TOTAL: HIWAY SAFETY/MTR VEH, DEPT |             |             |             |             |             |             |             |             |             |        | 76000000 |
| BY FUND                           |             |             |             |             |             |             |             |             |             |        |          |
| GENERAL REVENUE FUND              |             | 4,762,885   | 3,789,305   | 3,705,305   | 3,582,305   |             |             |             |             |        | 1000     |
| HIGHWAY SAFETY OPER TF            | 4,619,055   |             |             |             |             |             |             |             |             |        | 2009     |
| TOTAL DEPARTMENT.....             | 4,619,055   | 4,762,885   | 3,789,305   | 3,705,305   | 3,582,305   |             |             |             |             |        |          |