

**DEPARTMENT OF HEALTH  
CIP-B GRANTS TO LOCAL GOVERNMENTS AND  
NON-STATE ENTITIES**

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2012-13	POS	AGY REQ N/R FY 2012-13	POS	AG REQ ANZ FY 2012-13	AMOUNT	
HEALTH, DEPT OF							64000000
PGM: COMMUNITY PUBLIC HLTH							64200000
CTY HLTH LOC HLTH NEED							64200700
OTHER FIXED CAPITAL OUTLAY							99
OTHER FIXED CAPITAL OUTLAY							9999.99.99.99
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							990G000
OUTLAY							140000
G/A-LOC GOV/NONST ENT-FCO							140998
G/A-HLTH FACILITIES							
COUNTY HEALTH DEPT TF	-FEDERL	8,313,858		8,313,858			2141 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: G/A-HLTH FACILITIES IT COMPONENT? NO  
 Osceola County is experiencing rapid growth associated with the conversion of Orlando and surrounding areas into a population center for both new residents and visitors annually. With this growth comes a strain on the local public health system. Osceola County Health Department (OCHD) applied for a competitive federal grant to build a new Health Department facility and has been awarded the grant. Osceola County will construct the facility. The Department of Health is requesting Fixed Capital Outlay, Grants and Aids budget authority in the amount of \$8,313,858 for OCHD to support this new award.

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## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Department of Health	<b>Appropriation Category:</b>	140998		
<b>Service:</b>	Fixed Capital Outlay	<b>LAS/PBS Budget Entity Code:</b>	64200700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS <a href="#">pp. 27-31, 41-43</a>					
<b>Fund Source</b>	County Health Department Trust Fund				
<b>Authority</b>	FS 154: FS 216				
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2007-08</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>
	NA	NA	NA	NA	NA
<b>Projected Funding</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	\$8,313,858	NA	NA	NA	NA
<i>Office of Policy and Budget - July 2011</i>					