



State of Florida
Executive Office of the Governor

CIP-B Grants to Local Governments and Non State Entities

LEGISLATIVE BUDGET REQUEST
2012-2013

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	082333		
Service:	Florida Energy and Climate Commission	LAS/PBS Budget Entity Code:	31100700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund					
Authority Chapter 377.703, Florida Statutes					
Note: The Energy Office function was transferred from the Executive Office of the Governor to the Department of Agriculture and Consumer Services pursuant to 2011-142 Laws of Florida (SB 2156).					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Grants and Donations Trust Fund	\$0	\$0	\$7,624,672	\$0	
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Grants and Donations Trust Fund	\$0	\$0	\$0	\$0	\$0

or

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	140021		
Service:	Florida Energy and Climate Commission	LAS/PBS Budget Entity Code:	31100700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund					
Authority Chapter 377.703, Florida Statutes					
Note: The Energy Office function was transferred from the Executive Office of the Governor to the Department of Agriculture and Consumer Services pursuant to 2011-142 Laws of Florida (SB 2156).					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Grants and Donations Trust Fund	\$0	\$126,089,000	\$0	\$0	\$0
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Grants and Donations Trust Fund	\$0	\$0	\$0	\$0	\$0

or

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	142333		
Service:	Florida Energy and Climate Commission-(ARRA EECBG)	LAS/PBS Budget Entity Code:	31100700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund					
Authority Chapter 377.703, Florida Statutes					
Note: The Energy Office function was transferred from the Executive Office of the Governor to the Department of Agriculture and Consumer Services pursuant to 2011-142 Laws of Florida (SB 2156).					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Grants and Donations Trust Fund	_____	_____	\$18,240,960	\$1,236,277	\$0
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Grants and Donations Trust Fund	\$0	\$0	\$0	\$0	\$0

or

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	146558		
Service:	Florida Energy and Climate Commission (Tech Proj)	LAS/PBS Budget Entity Code:	31100700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Fund Grants and Donations Trust Fund					
Authority Chapter 377.801, Florida Statutes					
Note: This program was funded at the Department of Environmental Protection until fiscal year 2008-2009 pursuant to the transfer of the Florida Energy Office at DEP to the Florida Energy and Climate Commission within the Executive Office of the Governor pursuant to House Bill 7135 (2008). In 2011, 2011-142 Laws of Florida (SB 2156) transferred the Energy Office function to the Department of Agriculture and Consumer Services.					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
General Revenue	\$12,500,000	\$15,000,000	\$0		
Grants and Donations Trust Fund				\$ 2,000,000	
 Projected Funding	 FY 2012-2013	 FY 2013-2014	 FY 2014-2015	 FY 2015-2016	 FY 2016-2017
General Revenue					

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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	146556		
Service:	Florida Energy and Climate Commission (Fed Proj)	LAS/PBS Budget Entity Code:	31100700		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
	General Revenue Fund				
	Grants and Donations Trust Fund				
Authority					
	Chapter 377.703, Florida Statutes				
	Note: This program was funded at the Department of Environmental Protection until fiscal year 2008-2009 pursuant to the transfer of the Florida Energy Office at DEP to the Florida Energy and Climate Commission within the Executive Office of the Governor pursuant to House Bill 7135 (2008). The Energy Office function was transferred in 2011-2012 to the Department of Agriculture and Consumer Services pursuant to 2011-142 Laws of Florida (SB 2156).				
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Grants and Donations Trust	\$908,000	\$847,000	\$850,000	\$850,000	\$1,234,214
 Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Grants and Donations Trust Fund	\$0	\$0	\$0	\$0	\$0

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	144701		
Service:	Economic Development Programs and Projects	LAS/PBS Budget Entity Code:	31800600		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Economic Development Transportation Trust Fund					
Authority					
Section 288.603, Florida Statutes Chapter 2007-72, Laws of Florida Note: The Office of Tourism, Trade, and Economic Development will be transferred to the Department of Economic Opportunity pursuant to 2011-142 Laws of Florida (SB 2156) effective 10/1/2011. Future budget requests will be made under the new agency structure.					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Trust Fund	\$11,350,000	\$36,750,000	\$20,000,000	\$26,964,554	\$14,083,000
General Revenue	\$2,000,000				
Projected Funding					
	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Trust Fund	\$0	\$0	\$0	\$0	\$0

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Executive Office of the Governor	Appropriation Category:	143150		
Service:	Economic Development Programs and Projects	LAS/PBS Budget Entry Code:	31800600		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Fund Economic Development Trust Fund					
Authority					
Section 14.2015, Florida Statutes Section 288.980, Florida Statutes Section 266.0655, Florida Statutes Chapter 2006-60, Laws of Florida Chapter 2007-72, Laws of Florida Note: The Office of Tourism, Trade, and Economic Development will be transferred to the Department of Economic Opportunity pursuant to 2011-142 Laws of Florida (SB 2156) effective 10/1/2011. Future budget requests will be made under the new agency structure.					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
General Revenue Trust Fund	\$4,200,000	\$15,300,000	\$1,650,000	\$9,700,000	\$3,162,489
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
General Revenue	\$0	\$0	\$0	\$0	\$0