

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Fish and Wildlife Conservation Commission							
Service:	Fish, Wildlife, and Boating Law Enforcement							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
11,768	21,352	11,179	44,299	44,299	44,299	44,299	44,299	44,299
<p style="margin: 0;">% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: 0 auto;"/>								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
202,174	163,054	31,110	233,284	240,282	247,491	254,916	262,563	
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</p>								

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Habitat & Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
7,71	21,952	10,865	32,817	32,817	32,817	32,817	32,817
% of Total Leased Space Privately-Owned <u>15%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
132,544	373,425	117,208	623,176	641,871	661,128	680,961	701,390
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Freshwater Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS: <u> N/A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
	1,420	0	1,420	1,420	1,420	1,420	1,420
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 2%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
	21,039	0	22,320	22,990	23,679	24,390	25,121
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission							
Service:	Marine Fisheries Management							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
	7,516 0 0		7,516	7,516	7,516	7,516	7,516	7,516
% of Total Leased Space Privately-Owned <u>2%</u>								
Annual Costs (dollars)			Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
	136,073 0		136,073	140,155	144,360	148,691	153,151	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?								

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