

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
FISH/WILDLIFE CONSERV COMM										77000000	
PGM: LAW ENFORCEMENT										77200000	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>										77200100	
FIXED CAPITAL OUTLAY										080000	
BOATING INFRASTRUCTURE										082800	
FEDERAL GRANTS TRUST FUND.....	3,200,000		3,200,000		3,200,000		3,200,000		3,200,000	2261	
	=====		=====		=====		=====		=====		
G/A-LOC GOV/NONST ENT-FCO										140000	
FL BOATING IMPROVEMENT PRG										140270	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600	2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000	2672	
	-----		-----		-----		-----		-----		
TOTAL APPRO.....	1,842,600		1,842,600		1,842,600		1,842,600		1,842,600		
	=====		=====		=====		=====		=====		
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT										77200100	
BY FUND											
FEDERAL GRANTS TRUST FUND	3,200,000		3,200,000		3,200,000		3,200,000		3,200,000	2261	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600	2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000	2672	
	-----		-----		-----		-----		-----		
TOTAL BUREAU.....	5,042,600		5,042,600		5,042,600		5,042,600		5,042,600		
	=====		=====		=====		=====		=====		
PGM: WILDLIFE										77300000	
<u>HUNTING &amp; GAME MANAGEMENT</u>										77300200	
FIXED CAPITAL OUTLAY										080000	
TENOROC SHOOTING RANGE FAC										080010	
FEDERAL GRANTS TRUST FUND.....	300,000									2261	
	=====		=====		=====		=====		=====		
OCALA CONS CTR RENOVATIONS										080040	
STATE GAME TRUST FUND.....	175,000									2672	
	=====		=====		=====		=====		=====		
TOTAL: HUNTING & GAME MANAGEMENT										77300200	
BY FUND											
FEDERAL GRANTS TRUST FUND	300,000									2261	
STATE GAME TRUST FUND	175,000									2672	
	-----		-----		-----		-----		-----		

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: WILDLIFE						77300000
HUNTING & GAME MANAGEMENT						77300200
TOTAL BUREAU.....	475,000					
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
FIXED CAPITAL OUTLAY						080000
LAND ACQ, ENVIR/UNIQ, STW						084108
FL FOREVER PROGRAM TF.....	225,000	225,000	225,000	225,000	225,000	2349
WMA LAND IMPROVEMENTS						085020
STATE GAME TRUST FUND.....	515,000					2672
TOTAL: HABITAT/SPECIES CONSERVATN BY FUND						77350200
FL FOREVER PROGRAM TF	225,000	225,000	225,000	225,000	225,000	2349
STATE GAME TRUST FUND	515,000					2672
TOTAL BUREAU.....	740,000	225,000	225,000	225,000	225,000	
PGM: MARINE FISHERIES						77500000
<u>MARINE FISHERIES MGT</u>						77500200
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
FEDERAL GRANTS TRUST FUND	500,000	500,000	500,000	500,000	500,000	2261
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000	2467
TOTAL APPRO.....	800,000	800,000	800,000	800,000	800,000	
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND						77000000
FEDERAL GRANTS TRUST FUND	4,000,000	3,700,000	3,700,000	3,700,000	3,700,000	2261
FL FOREVER PROGRAM TF	225,000	225,000	225,000	225,000	225,000	2349
MARINE RESOURCES CONSV TF	892,600	892,600	892,600	892,600	892,600	2467
STATE GAME TRUST FUND	1,940,000	1,250,000	1,250,000	1,250,000	1,250,000	2672

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM											77000000
TOTAL DEPARTMENT.....		7,057,600		6,067,600		6,067,600		6,067,600		6,067,600	