

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
FIXED CAPITAL OUTLAY						080000
HVAC REPLACEMENT-STWIDE						082309
INSURANCE REG TF.....	470,252					2393
<u>FIRE MRSHL ADMN & SUP SRVS</u>						43300500
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
INSURANCE REG TF.....	145,795					2393
TOTAL: FINANCIAL SERVICES						43000000
BY FUND						
INSURANCE REG TF.....	616,047					2393