



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

September 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2012-2013 through Fiscal Year 2016-2017 for the Department of Financial Services is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2011. The information is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$616,047 in trust fund authority for the 2012-13 fiscal year.

There are two issues in the agency's request. The first issue requests \$470,252 for a new HVAC system at the State Fire College in Ocala. The unit is 8 years past the average life cycle and the maintenance and repair costs are becoming prohibitive.

The second issue requests \$145,795 to seal the Arson Laboratory's attic. The facility has a moisture problem and the funding will seal the attic and provide thermal and moisture protection to the attic space, the HVAC equipment housed in the attic, and ultimately the sensitive analytical instrumentation in the laboratory space below.

Thank you for your consideration of these issues and please feel free to contact my staff with any questions.

Sincerely,

A handwritten signature in black ink that reads "Jeff Atwater".

Jeff Atwater
Chief Financial Officer

JA:tjm