

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122 - Clean Marina		
Service:	Executive Direction and Support Services	LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund (2339)					
Federal Grants Trust Fund (2261)					
Revenue supporting appropriation from U.S. Fish and Wildlife Service pursuant to Clean Vessel Act					
Authority					
Chapter 216.052, F. S.					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
2339 Grts & Donations TF	2,416,104			300,000	
2261 Federal Grants TF		2,639,438	2,261,610	1,800,000	1,500,000
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
2339 Grts & Donations TF	300,000	1,800,000	300,000	1,800,000	300,000
2261 Federal Grants TF	1,500,000		1,500,000		1,500,000

Office of Policy and Budget - July 2011

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061 - Florida CZM Prog.		
Service:	Executive Direction and Support Services	LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund (2339) (Prior Years)					
Federal Grants Trust Fund (2261)					
Florida Coastal Zone Management Program CFDA# 11.419					
Authority					
Chapter 380, F.S.					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Federal Grants TF 2261		2,200,000	2,200,000	2,200,000	2,200,000
Grants & Dons TF 2339	2,000,000				
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2014-2015	FY 2015-2016
Federal Grants TF 2261	2,274,703	2,300,000	2,400,000	2,500,000	2,600,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140124			
Service:	Water Policy/Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: State Funds and Bond Proceeds: 2348 - Florida Forever Trust Fund</p> <p>Fund Source: Documentary Stamp Tax: 2776 - Water Management Lands Trust Fund</p> <p>Authority: Sections 201.15, 259.105, 373.129, 373.430, 373.574, and 373.59, Florida Statutes</p>						
Funding						
Historical Funding		FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Florida Forever Trust Fund	2348	105,000,000	90,000,000	0	4,500,000	0
Water Management Land Trust Fund	2776	59,000,000	59,000,000	18,300,000	18,300,000	15,863,535
Projected Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Florida Forever Trust Fund	2348	4,500,000	90,000,000	90,000,000	90,000,000	90,000,000
Water Management Land Trust Fund	2776	13,423,963	14,000,000	14,000,000	14,000,000	14,000,000
<i>Office of Policy and Budget - July 2011</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category	140076
Service:	Water Science & Laboratory Services	EAS/PBS Budget	
		Entity Code:	37300100

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____

Fund Source

Federal Grants Trust Fund (2261)
 Water Quality Assurance Trust Fund (2780)

Authority F.S. 403.1832

Funding

Historical Funding

2261
2780

FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
0	10,000,000	10,000,000	10,000,000	10,000,000
0	3,175,706	1,000,000	2,410,000	2,400,000

Projected Funding

2261
2780

FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
2,400,000	2,400,000	2,400,000	2,400,000	2,400,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Land Acquisition Trust Fund						
Authority	F.S. 403.890					
Funding						
	Historical Funding	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
2780		19,429,490	17,429,490			
1000				500,000		
2408				500,000		
2423					6,250,000	6,385,000
	Projected Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2423		\$7,892,250	\$7,518,363	\$7,518,363	\$5,876,113	\$5,876,113
<i>Office of Policy and Budget - July 2010</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126			
Service:	Beach Management	EAS/PBS Budget Entity Code:	37350100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Ecosystem Management Trust Fund (2193)						
General Revenue (1000)						
Authority						
Chapter 161, Florida Statutes						
Funding						
Historical Funding		FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Ecosystem Management Trust Fund (2193)		30,416,188	21,935,695	15,000,000	5,000,000	
General Revenue (1000)					11,536,535	7,999,701
Projected Funding		FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
Ecosystem Management Trust Fund (2193)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
General Revenue (1000)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080888-9		
Service:	Water Resource	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Nonmandatory Lands Reclamation TF					
Authority					
Section 211.3103					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
1000 (080889)	3,000,000				
2506 (088889)		7,200,000			3,030,000
2506 (080888)		21,700,000	15,740,000	14,680,000	0
2780 (080888)	11,000,000				
1000 (080888)	7,200,000				
2193 (080888)					
Projected Funding	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2506 (088888)	0	0	0	0	0
2506 (088889)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Services:	Water Resources	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="text-align: center;">WASTEWATER TREATMENT & STORMWATER MGT REV LOAN TF (2661) GENERAL REVENUE FUND (1000)</p>					
<p>Authority</p> <p style="text-align: center;">403.8532</p>					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
2661	85,000,000	110,570,000	66,100,000	157,780,534	153,924,260
1000	6,000,000		0	4,500,000	10,422,464
2193		7,200,000			
2423				9,300,000	
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
2661	\$126,941,136	\$126,941,136	\$126,941,136	\$126,941,136	\$126,941,136
1000	\$6,591,464	\$6,591,464	\$6,591,464	\$6,591,464	\$6,591,464

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129		
Services:	Water Resources	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="padding-left: 40px;">DRINKING WATER REVOLVING LOAN TRUST FUND (2044) GENERAL REVENUE FUND (1000)</p>					
<p>Authority</p> <p style="padding-left: 100px;">F.S. 403.8532</p>					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
2044	62,712,200	57,290,000	27,000,000	88,454,969	82,499,582
1000	7,433,700			4,500,000	8,554,012
2408		7,400,000			
2423				6,700,000	
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-15	FY 2015-16	FY 2016-17
2044	\$67,064,328	\$67,064,328	\$67,064,328	\$67,064,328	\$67,064,328
1000	\$5,841,012	\$5,841,012	\$5,841,012	\$5,841,012	\$5,841,340

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Services:	Water Resources	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants TF (2261) GRANTS AND DONATIONS TF (2339) WATER QUALITY ASSURANCE TF (2780)					
Authority					
403.1832					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
2339	15,000,000	500,000	500,000	500,000	500,000
2780	8,500,000		4,500,000	4,500,000	4,500,000
2261		4,500,000			
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
2339	500,000	500,000	500,000	500,000	500,000
2261	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Services:	Water Resources	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="margin-left: 40px;">GRANTS AND DONATIONS TF (2339)</p> <p style="margin-left: 40px;">Water Protection & Sustainability Program Trust Fund (2603)</p> <p style="margin-left: 40px;">FEDERAL GRANTS TF (2261)</p>					
<p>Authority</p> <p style="margin-left: 100px;">403.1838</p>					
Funding					
Historical Funding	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
2339	11,000,000	10,300,000			
2603	10,000,000	7,441,262			
2261			13,600,000	13,600,000	16,600,000
Projected Funding	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2014-2015	FY 2015-2016
2261	17,350,000	17,350,000	17,350,000	17,350,000	17,350,000
<p><i>Office of Policy and Budget - July 2011</i></p>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140001			
Service:	Rec Assistance to Local Govts	LAS/PBS Budget Entity Code:	37500200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source	2261 - Federal Grants Trust Fund					
Authority	Land and Water Conservation Grants to Local governments. Chapter 375, Florida Statutes.					
Funding						
Historical Funding		FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
		\$5,000,000	\$2,000,000	\$1,200,000	\$1,000,000	\$1,200,000
Projected Funding		FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140001			
Service:	Rec Assistance to Local Govts	LAS/PBS Budget Entity Code:	37500200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source	2261 - Federal Grants Trust Fund					
Authority	Land and Water Conservation Grants to Local governments. Chapter 375, Florida Statutes.					
Funding						
Historical Funding		FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
		\$5,000,000	\$2,000,000	\$1,200,000	\$1,000,000	\$1,200,000
Projected Funding		FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000