



CIP-A Leased Space: Current Usage and Short- Term Projections



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Agency:	DEPARTMENT Of CORRECTIONS						
Service:	Administration : Executive Direction and Support Services - 70010200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
185,096			185,096	185,096	185,096	185,096	185,096
% of Total Leased Space Privately-Owned _____ 0%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$ 3,179,949			\$ 3,179,949	\$ 3,179,949	\$ 3,179,949	\$ 3,179,949	\$ 3,179,949
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

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Agency:	DEPARTMENT OF CORRECTIONS						
Service:	Community Corrections: Probation Supervision - 70051000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
65,863	655,595	10,512	731,970	731,970	731,970	731,970	731,970
	% of Total Leased Space Privately-Owned <u>89.6%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
#####	\$13,429,297	\$ 169,312	\$ 15,636,284	\$ 16,246,394	\$ 16,638,051	#####	\$17,632,202
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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