



# Capital Renewal Projects



# CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

<b>Agency:</b>	Department of Corrections	<b>LAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Correctional Facilities Maintenance and Repair	<b>Appropriation Category Code:</b>	088302
<b>Project Title:</b>	Correction of Environmental Deficiencies	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract  X Force account  X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ kitchens (BK) _____ Security Syst (CS) _____ Laundry (BL) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (IH) Y <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

**CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
(LE)	1000	\$5,065,000	\$2,025,000			
<b>Total</b>		<b>\$ 5,065,000</b>	<b>\$ 2,025,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE**

**CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Cross City CI-Replace deteriorating water and sewer lines and grease traps at the Main Unit Food Service		Critical	250,000				
Gulf FC-Refurbish Water Plant		Critical	150,000				
Hillsborough CI-Storm water improvements		Critical	300,000				
FSP-Upgrade master lift station and replace effluent spray field equipment, static screen, repair pond liner		Critical	375,000				
Okeechobee CI-Completion of ground storage tank project to add acid feed system		Critical	200,000				
WWTP		Critical	150,000				
Union CI-Upgrade Lift Station on Hwy 16.		Critical	300,000				
Statewide-Paint and refurbish water storage tanks		Critical	1,025,000	2,025,000			

Broward CI-Lift station renovation	Critical	200,000
Hamilton CI-Repair/Renovations to Master Lift Station	Critical	300,000
Avon Park CI-Muffin Monster	Critical	80,000
Avon Park CI-Chlorine conversion WTP and WWTP	Critical	60,000
Hamilton CI-Repair/Renovations to Master Lift Station	Critical	300,000
Hardee CI-Replace main water supply system (pipe)	Critical	150,000
Avon Park CI-Prepare an I&I Study of the aging sanitary sewer lines	Critical	350,000
Polk CI-Storm water improvements	Critical	175,000
Sumter CI-Upgrade Wastewater Treatment Plant	Critical	700,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Total: All Costs by Fund Code						
	<b>Fund Code</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	1000	\$5,065,000	\$2,025,000	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$5,065,000</b>	<b>\$2,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.

# CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

<b>Agency:</b>	Department of Corrections	<b>LAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Correctional Facilities Maintenance and repair	<b>Appropriation Category Code:</b>	083258
<b>Project Title:</b>	Major repairs, renovations and Improvements to Facilities	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract  X Force account  X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

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<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
(BD)	1000	\$330,000	\$777,000	\$2,987,333	\$3,134,799	
(BE)	1000	\$175,000	\$306,000	\$279,000	\$288,000	
(BK)	1000	\$175,000	\$688,600	\$561,550	\$421,100	
(BL)	1000		802,000	397,000	191,904	
(BM)	1000	1,125,000	970,000	1,076,339	495,200	
(BP)	1000		911,500	2,330,441	2,115,000	
(BR)	1000	5,576,700	6,511,981	4,564,195	4,386,924	
(CP)	1000		677,200	1,065,364	570,000	
(CS)	1000	270,000				
(UD)	1000	2,681,900	1,674,750	500,000		
<b>Total</b>		<b>\$ 10,333,600</b>	<b>\$ 13,319,031</b>	<b>\$ 13,761,222</b>	<b>\$ 11,602,927</b>	<b>\$ -</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Martin CI-Upgrade Propane tanks to meet code		Critical	40,000				
SFRC-Upgrade Propane tanks to meet code		Critical	40,000				
Lake CI-Renovate D-Dorm Doors, locks, Windows, Plumbing and Electrical fixtures		Critical	250,000				

Tomoka CI-Renovate food service on main Unit	Critical	175,000	
Apalachee CI-Repair floor in east unit kitchen		32,000	
Apalachee CI-Replace windows in East & West unit dorms		163,200	
Calhoun CI-Renovate H Dorm		125,000	
Glades CI-Multi-purpose Building renovation to library		350,000	
Hardee C.I.-Replace Exterior Doors		90,000	
Martin CI-Replace Door closures in housing units		16,800	
Apalachee CI-Retile bathrooms in East & West unit dorms		40,000	
siding		10,000	
Broward C.I.-Renovate bathroom & showers in six dorms		100,000	
Calhoun CI-Renovate control room		20,000	
Century CI-Replace tile pavers in food service		25,000	
Century CI-Replace hollow metal doors		21,000	
Cross City-Replace Windows in B and C dorm		50,000	50,000
Everglades C.I.-Replace Shower Doors all Dorms		92,000	
Everglades C.I.-Replace Food Flaps in F-Dorm		51,200	
Florida State Prison-Paint for M/U		20,000	
Florida State Prison-Upgrade confinement doors in Q-wing		84,000	
Glades CI-Renovate ready room		20,000	
Glades CI-Renovate House B - 38 (frame 2-story)		40,000	
Glades CI-Renovate Administration Building - floors, ceilings, restrooms		20,000	
Glades CI & WC-Replace exterior doors		10,000	10,000
Glades WC-Replace all cabinets and counter tops in Dorms/Control Room		20,000	
Glades WC-Replace dormitory tile in two dorms		11,000	
Glades WC-Replace doors in two dorms (interior and exterior)		15,000	
Glades WC-Install new doors with electric locks and control panel for exterior Medical doors (3)		36,000	
Gulf CI-Replace vinyl tile in various areas		10,000	
Gulf CI-Replace windows open bay dorms		79,000	
Hendry WC-Replace steel doors, frames and hardware		35,000	35,000
Hillsborough CI-Renovate Range Building and Backstop		44,000	
Holmes CI-Replace exterior doors & frames		26,000	
Homestead CI-Replace floor in Chapel/Lib and Dining hall		54,000	
Indian River C.I.-Install metal hurricane admin, chapel, medical and		20,000	
Indian River CI-Replace two roll up doors in whse		10,000	
Indian River CI-Storefront & door replacement: Dorm A, B, C, D, E, G, I and J		101,000	101,000
Indian River CI-Reseal wall joints - T dorm		18,533	

Indian River CI-Repair all windows at admin/classification bldg.	21,000	
Lancaster-Upgrade Fire Alarm Panels in Dorms @ M/U & W/U	200,000	
Lancaster C.I.-Replace Windows W/C Dorms	60,000	
Plant/tank	150,000	
Lawtey CI-Replace ceiling in Chapel	20,000	
Loxahatchee RP-Renovate administration office	40,100	
Loxahatchee RP-Waterproof and replace kitchen tile floor	10,000	
Marion CI-Replace gutters on Education Building	15,000	
Martin Work Camp -Upgrade fuel tank for the auxiliary generator	15,000	
Mayo C.I.-Install tile in classification/medical	15,000	
New River-Replace exterior siding on 8 outside buildings	20,000	
New River O-Unit-Renovate 0-Unit star building	200,000	
RMC-Repair & Renovate Staff Housing	200,000	
RMC-Upgrade Fire Alarm Panels in Dorms @ M/U & W/U	250,000	250,000
RMC-Replace Sprinkler Heads in I-Block M/U	180,000	
RMC-Replace Carpet in M/U Classification	60,000	
RMC-Recarpet entire W/U Admin. Building	15,900	
RMC-Replace & Repair Eaves On Entire W/U	70,000	100,000
SFRC-Upgrade Main Unit control room	65,000	
SFRC-Shower/Bath renovations for 9 housing units	54,000	
Tallahassee WRC-Renovate twenty two inmate showers	90,000	90,000
Tomoka CI - MU-Replace building gutter system	10,200	
Tomoka CI - MU-Remove unusable solar system on roof of 4 dorms	19,500	
Union CI-Install Fire Rated Doors in P-Dorm	15,900	
Union CI-Tower renovations	25,000	25,000
Wakulla CI-Install rain gutters on F,G,&H dorms	23,000	
Walton CI-Replace exterior doors	20,000	
West Palm Beach WRC-Replace fence in visiting area	10,000	
Zephyrhills CI-Repairs to Warden's residence and duplex	12,000	
Zephyrhills CI-Replace various doors on compound	18,000	
Avon Park CI-Replace flooring in food services		18,999
Baker CI-Repair and renovate Admin Shelter		15,000
Bartow WRC-Renovate various buildings		20,000
Bay City W/C-Renovate shower area in dorms A & B		50,000
Bradenton DTC-Replace subfloor on all four programs trailers		26,000
Calhoun CI-Renovate three guard towers		30,000
Century CI-Replace T-111 siding on all buildings		8,000

Columbia CI-Mental Health Addition to Education building	125,000
Dade C.I.-Renovate Fourteen Staff Trailers	42,000
Desoto CI-Remodel control room and expand Visitor security building at the Annex	65,000
Dinsmore-Renovate bathrooms/showers	60,000
Everglades C.I.-Replace all exterior doors and frames on all dorms and medical building	50,000
Florida State Prison-Upgrade shade cloth for all recreations yards	15,000
Florida State Prison-Install sprinkler head guards through out M/U	15,000
Florida State Prison-Cover Death Row recreation yard.	75,000
Florida State Prison-Cover Q_winq recreation yard	75,000
Ft. Myers Work Camp-Replace Exterior Doors, Frames and Locks.	15,000
Glades C.I.-Renovate Staff Housing	50,000
Glades CI-Renovate BOQ	80,000
Glades CI-Demolish old dormitories	175,000
Gulf CI-Replace dorm H gutter	15,000
Indian River CI-Expand Warehouse Sallyport	80,000
Indian River CI-Replace exterior doors & hardware in K-Dorm	20,000
Lancaster-Renovate Academic Bldg. Interior and Auditorium	80,000
Lawtey CI-Repair or Replace Sewage Drain Piping in food service	200,000
Lawtey CI-Replace Windows in Dorms (Security)	90,000
Levy FC-Conversion of weight room building to a library	16,500
Liberty CI-Repair siding, soffits and facia on various bldgs	23,500
LibertyCI W/C-Construct addition to recreation pavilion	25,000
Loxahatchee RP-Exterior siding replacement	10,000
Martin CI-Replace metal doors/frames in dorms & food service	75,000
Martin Work Camp -Renovate Visiting Park	30,000
Mayo CI-Install ceramic tile in Chapel & Admin Bldng..	11,500
New River C.I.-Replace Doors & Frames Various Locations	15,000
Okeechobee C.I.-Install Metal Hurricane Shutters	17,000
Pensacola WRC-Replace metal siding	60,000
Polk CI-Upgrade compound PA system	15,000
Polk CI-Retile floors, replace cages, storage building and dog Yard	22,000
Putnam CI-Replace windows in food service	18,000
Regional Pharmacy-Addition to Regional Pharmacy	65,000
RMC-Cover Recreation Cells Behind K-Dorm	20,000
RMC-Retile Numerous Bathrooms In Dorms @ W/U	60,000
RMC-Renovate/Repair Staff Dining Ceiling @ M/U	55,000

RMC-Repair Numerous Plaster Ceilings @ Hospital	75,000
RMC-Replace Numerous Doors Thru out Hospital	45,000
RMC-Major Renovation to I-Block @ M/U	250,000
RMC-Fire Doors in Hospital	20,000
Santa Rosa CI-Upgrade ventilation system to medical kitchen	20,000
Tomoka CI-Renovate twenty inmate showers	14,300
Service	80,000
Broward CI-Replace fire alarms in five dorms	30,000
Everglades C.I.-Replace Electrical Service Panels	26,000
Hardee CI-Rewiring of Food Service Main Unit	95,000
RMC-Place Perimeter Lights on Switches in M/U Control Room	75,000
Bartow WRC-Install additional Lighting on compound	25,000
Hamilton CI-Relocate Food Service Power transformer	15,000
Homestead CI-Replace fire alarm systems: in five dorms	30,000
Indian River-Upgrade Electrical Service Canteen/Sgt. Station	10,000
Lawtey CI-5 Exhaust fans for Food Service	12,000
Martin C.I.-Upgrade staff housing electrical services	20,000
Okeechobee C.I.-Replace the Compound PA System	40,000
Okeechobee CI-Lighting protection - sewer plant	12,000
RMC-Upgrade M/U Interior Lighting	50,000
SFRC South Unit-Install PA System	40,000
Sumter CI-Upgrade compound lighting inside the secure perimeter	25,000
Glades WC-Install PA System	25,000
Hardee CI-Replace fire alarm system in six dorms	120,000
Indian River-Replace Meter Pedestals in the trailer Park	20,000
Lawtey CI-Replace interior lighting in conjunction w/ceiling	30,000
SFRC-Install PA System	40,000
SFRC-Replace old wiring (i.e.. phone system)	25,000
Tomoka CI -Install interlocking door/gate system	28,000
Apalachee CI-Replace cooler and freezer units West and East Units	150,000
Columbia CI-Replace Kitchen Equipment at M/U	250,000
Cross City-Replace Tile Floor in Main Unit Kitchen	50,000
Cross City CI-Replacement of 2 grease traps at M/U	30,000
Machines	12,600
Florida State Prison-Replace Cook Kettle 80 gal. at West Unit	17,000
Hamilton C I-Replace Tile Floor in Main Unit Kitchen	15,000
Hernando CI-Replace food service boiler	22,000



RMC-Replace Kitchen Equipment @ M/U	20,000	
Warehouse	40,000	
Wakulla Annex-Replace dish washer with 3 compartment sinks	13,000	
Wakulla CI-Replace dish washer with 3 compartment sinks	13,000	
Walton CI-Replace four ovens - F/S @ MU & WC	32,000	
Walton CI-Replace four warmers - F/S @ MU & WC	24,000	
kettles		150,000
Desoto C.I.-Install paver floor at the Work Camp		25,000
Dinsmore-Replace kitchen equipment		40,000
Gainesville CI-Replace 2 ice machines Main Unit		16,000
Hillsborough CI-Replace two exhaust Hood & Electrical Panels		58,050
Lancaster WC-Repair and Reseal Floors in Food Service W/C		20,000
Lawtey CI-Replace Kitchen Equipment		50,000
New River CI-Main Unit, kitchen floors		48,000
New River CI-O-Unit kitchen floors		60,000
freezer		25,000
RMC-Replace Freezer Doors in FoodService		23,000
Santa Rosa CI-Replace (2) ovens at annex food service		30,000
Tarpon Springs WRC -Replace Kitchen Equipment		16,500
Bartow WRC-Replace food service equipment		50,000
Bay City W/C-Replace cooler doors		20,000
Calhoun CI-Replace cooler doors		20,000
Dinsmore-Freezer & Coolers		30,000
Lawtey CI-Replace Kitchen steam table		15,000
kitchen		40,000
New River CI-Replace Kitchen Equipment O-Unit		30,000
New River CI-Retile Dining Room in both units		19,100
RMC-Replace Kitchen Equipment @ W/U		30,000
RMC-Repair floor in pot room M/U		40,000
Santa Rosa CI-Repair ceiling in food prep and tray area		10,000
Santa Rosa CI-Replace (2) griddles at annex food service		22,000
Walton CI-Replace flooring - F/S @ MU & WC		60,000
Walton CI-Replace freezer & cooler units @ MU & WC		20,000
West Palm Beach WRC-Replace dining room tables in Food Service		15,000
Baker CI-Washing machine replacement	25,000	
Baker CI-Change old dryers to gas at the M/U	60,000	
Charlotte CI-Replace Aged Laundry Equipment	140,000	
Desoto Annex-Replace aged Laundry Equipment	67,000	
Holmes CI-Renovate laundry and replace equipment	240,000	

Indian River CI-Washing machine replacement		25,000		
Jefferson CI-Install One Washer and One Dryer		40,000		
Lawtey CI-2 New Sewing Machines		10,000		
Mayo C.I.-Add 2 natural gas dryers		40,000		
Mayo C.I.-Washing Machine Replacement 2/ea.		50,000		
Washer		25,000		
SFRC-Replace laundry equipment		35,000		
Zephyrhills CI-Two new washers		45,000		
Everglades C.I.-Replace two dryers			22,000	
Ft. Myers Work Camp-Install One Washer and One Dryer			35,000	
Okaloosa CI-Renovate laundry and replace equipment			240,000	
Union CI-Renovate laundry building			100,000	
Bay City W/C-Replace two gas dryers and two washers				60,000
Demilly CI-Replace Aged Laundry Equipment				24,000
Homestead CI-Washer and dryer replacement				107,904
Northern Region-Replace A/C Units in Various Locations	Critical	300,000		
Northern Region-Replace Water Heaters in Various Locations	Critical	300,000		
Homestead CI-Replace Two Chillers	Critical	250,000		
Polk CI-Replace gas boilers with boiler and heat exchangers installed at each dorm	Critical	200,000		
Homestead CI-HAVC Coil Replacement Admin/Med and Education Library,	Critical	75,000		
Okeechobee C.I.-Replace the A/C Unit in Medical			12,000	
Charlotte C.I.-Replace the A/C in the Administration Building			40,000	
Charlotte CI-Replace sprinkler piping in the dorms			280,000	
Charlotte CI-Replace stainless steel shower assemblies D-dorm			23,000	
Cross City-Replace A/C Units in Various Locations			40,000	
Dade CI-Replace A/C units in TCU Building			120,000	
Desoto CI-Replace water heaters in F, G and H dorms			80,000	
Homestead CI-Replace the Water Heaters in four dorms			32,000	
Lawtey CI-Replace Boiler and Heaters in A Dorm			30,000	
Lawtey CI/Dinsmore-Replace A/C Unit Various Locations			50,000	
Martin Annex-Replace 4 15 Ton A/C units and 4 Hot Water Heaters			88,000	
RMC-Replace 20 Year Old A/C Units In Staff Housing		40,000	35,000	45,000
SFRC-Replace drinking fountains		35,000		
SFRC-Replace exhaust fans dorms and other bldg.		100,000		
Atlantic WRC-Building replace A/C units			46,000	
Bradenton DTC-Replace 5 Bard A/C Units			20,000	
Dade C.I.-Replace A/C Unite in the Education and Chapel			226,000	
Everglades C.I.-Replace the A/C units in Fourteen staff trailers			28,000	

Everglades C.I.-Replace Water Fountains in the Dormitories	38,400	
Ft. Myers WC-Install Central Heat/Air System	25,000	
Hardee CI-Replace exhaust fans housing units and other bldg.	30,000	
Hendry Work Camp-Replace the A/C unit in the visiting park	15,000	
Hendry Work Camp-Replace the A/C unit library	13,000	
Hendry Work Camp-Replace the Water Heaters I,J,and L D-dorms	60,000	
Lawtey CI-Replace a/c in the Chapel	12,000	
Lawtey CI-Replace Boiler and Heaters in A Dorm	12,000	
Martin C.I.-Replace the Boilers in the North and South Support Buildings	32,000	
Martin CI-Re-build exhaust fan assemblies	20,400	
Martin CI-Install heater units in Y dorm (A1430)	22,100	
Martin CI-Replace a/c units on multi-purpose building and visiting park	19,500	
Okeechobee C.I.-Replace eight Water Heaters in the T-Dorms	64,000	
Okeechobee C.I.-Replace the A/C Units in the Officers Stations and Barber Shops 14 Each	42,000	
Okeechobee C.I.-Replace Water Coolers in the Dorms and on the Compound	12,000	
Okeechobee C.I.-Replace the Duct Work In the Administration Building and Visiting Park	15,000	
Okeechobee C.I.-Replace the A/C Unit in the Classification Bldg	15,000	
Polk CI-Replace all ventilators - all Dorms	19,800	
Pompano WRC-Replace HVAC in Unit 2 (Dorms/Dining)	35,368	
Pompano WRC-Replace HVAC in Unit 1 (Admin/Dorms)	16,771	
RMC-Replace 3 A/C Units in Old Classification Bldg	70,000	
RMC-Replace Numerous A/C Units @ W/U	40,000	60,000
Tarpon Springs WRC-Replace AC units in dorms	12,000	
Union CI-Replace Chilling Units in R dorm	40,000	
RMC-Replace A/C Unit Various Locations @ M/U	40,000	60,000
Dade C.I.-Replace Three Split A/C Units in the T-Dorms		25,000
Dade C.I.-Replace Three A/C Units in the Health/Class Building		25,200
Dade C.I.-Replace A/C Units in eight dorms		20,000
Demilly CI-Replace failing mixing valves A and B dorms		15,000
Glades C.I.-Replace Three 399,000 BTU Water Heaters in the T-Dorms		25,000
Hendry C.I.-Replaced aged A/C Units at the FCA Training Building.		60,000
Indian River-Upgrade the exhaust fans for better air circulation in food		10,000
Indian River-Clean the Administration building duct work		20,000
Chiller		50,000

RMC-Overhaul Admin. Chiller system @ M/U		50,000	
RMC-Replace A/C Units In 7 Towers @ M/U		30,000	
Apalachee CI-Water softener for 13 boilers East and West Units	39,000		
Charlotte CI-Installation of SS toilets/lav.	224,000		
Drains	15,000		
Gulf Annex-Upgrade flushometers in three T dorms	169,500		
Gulf CI-Install SS fixtures F-dorm	124,000		
Lancaster CI-Circulating Pumps for heating and cooling system are in dire need of replacing	40,000		
Lake CI-Install low flow plumbing fixtures	150,000	150,000	
RMC-Upgrade Plumbing Entire Hospital	150,000		
Bartow WRC-Upgrade inmate bathrooms A,B,C,D dorms		15,000	
Bay City W/C-Replace water heater in dorm A		10,000	
Bay City W/C-Replace gas piping in F/S		12,000	
Bradenton DTC-Plumb waste piping replacement/replace existing underground waste pipe system		47,021	
Calhoun CI & W/C-Replace water fountain with chiller		7,500	
Dade C.I.-Replace sprinkler piping in three T-Dorms		300,000	
wells		42,000	
Lawtey CI-Repair & Renovation Plumbing System Food Service Building.		150,000	
Lawtey CI-Ancillary Pump for fire hydrants pressure		35,000	
Lawtey CI-Replace Urinals in Housing Units		20,000	
Liberty CI-Replace Water Heater Equipment Timers etc.		15,000	
Liberty CI-Bathroom sink valves, toilets, urinals, upgrade		12,500	
LibertyCI-Replace hot water heaters		30,000	
Martin CI-Install stainless steel toilets in Dorms E,F & G		56,000	
Mayo CI-Replace four Water Heaters B Dorm		60,000	
NWFRC-Replace water heaters in dorms		15,000	
RMC-Install Non-Skid Tile needed in showers		30,000	
RMC-Upgrade Plumbing Entire Dialysis Building		75,000	
RMC-Replace Deteriorated Piping for M/U Hot Water Supply in all Dorms @ the M/U		60,000	
Santa Rosa CI-Replace circulating pumps in T-dorms		8,000	
SFRC-Installation of stainless toilets	400,000	400,000	
SFRC-Replace ceramic toilets and lavatories with stainless steel fixtures in 8 dorms	125,000	125,000	
Taylor C.I.-Replace Water Heaters in six dorms		90,000	
Taylor CI Annex-Acorn Valve Assemblies		11,600	

Wakulla CI-Replace water heaters T Dorm F-G-H		135,000
Wakulla CI-Replace water heaters in dorms A-B-C-D-E		150,000
Wakulla CI-Replace water fountains in dorms D-F-G-H		11,000
Wakulla CI-Retro-fit plumbing in F,G&H dorms		54,720
Walton CI-Replace two hot water heaters - H Dorm		30,000
Walton CI-Upgrade all dorm showers to stainless steel		115,000
Walton CI - WC-Upgrade I & J dorm showers with stainless steel		46,000
Zephyrhills CI-Replace Sinks		12,100
Charlotte CI-Replace Sprinkler pipe in 5 Butterfly dorms		750,000
Dinsmore-replace potable water tank for well system		200,000
Hardee C.I.-Replace underground hot water loop North and South end of compound		200,000
Liberty CI-Remove boiler and install gas dryers and new washers		240,000
Martin CI-Replace hot and cold water loops		200,000
Cross City-Replace Roof on Food Service Bldg. @ Main Unit	Critical	250,000
Apalachee CI-Replace Roof on Warehouse	Critical	427,000
Walton WC-Replace Food Service Roof	Critical	18,500
Union CI-Main Control Room	Critical	52,700
Lancaster-Replace Warehouse Roof	Critical	70,000
Florida State Prison-Re-roof administration bldg.	Critical	58,000
Okaloosa-Replace Food Service Roof	Critical	18,500
New River CI-New River / FSP B.O.Q. Roof	Critical	103,000
Gainesville CI-Various Roofs WC Roof	Critical	75,000
Hamilton C I-Replace Work Camp Multi- Purpose Building roof	Critical	57,000
Holmes CI-Replace seven dorm roofs	Critical	110,000
Lancaster-Reroof Canteen/Chapel/Education Modular's	Critical	140,000
Lawtey CI-Reroof control/gatehouse	Critical	125,000
Madison CI-Replace eight dorm roofs	Critical	192,000
Marion CI-Reroof A-Dorm	Critical	700,000
Broward CI-Reroof Old Admin Bldg / Medical	Critical	250,000
Hillsborough CI-Reroof K-Dorm	Critical	150,000
Sumter-Education Roof Truss Over	Critical	350,000
Indian River CI-Reroof administration building	Critical	225,000
SFRC -Replace Roof on Admin Building	Critical	525,000
Sumter CI-Reroof A-Dorm replacement	Critical	150,000
SFRC-A and B Dorm Roof Replacement	Critical	125,000
Pompano WRC-A&B Dorms Roof Replacement	Critical	275,000
CFRC-Replace roof on Classification Building on Main Unit	Critical	275,000
Tomoka CI-Roof replacement on four Dorms	Critical	260,000
Apalachee CI-Reroof Education/Psychology east unit		530,000
		650,000

Apalachee CI-Reroof Confinement/security building WU	145,000
Apalachee CI-Reroof Classification building WU	65,000
roofs	30,000
Big Pine Key-Reroof administration and dormitory building	161,112 42,698
Broward C.I.-Reroof classification	67,488
Calhoun CI-Replace two dorm roofs	55,000
Dorm	27,500
Century CI-Replace various support buildings roofs	40,000
Century CI (BFC)-Replace warehouse roof	10,000
Century CI (BFC)-Replace two dorm roofs	55,000
Century WC-Replace various roofs	40,000
Charlotte CI-Replace generator building/rear sally port roof	13,500
Columbia CI-Replace Main Unit Control Room roof	50,000
Cross City-Replace/replace two dorm roofs	100,000
Dade C.I.-Mental Health Services (TCU)	405,198
Everglades C.I.-Reroof generator building	15,948
Everglades C.I.-Reroof wellness building	27,420
Everglades C.I.-Reroof security office	19,920
Everglades C.I.-Reroof two Barber Shop/Canteen	34,320
Everglades C.I.-Reroof food service	218,508
Everglades C.I.-Reroof visitor pavilion and control room	86,700
Florida State Prison-Re-roof FSP Main Unit	1,500,000
Glades C.I.-Reroof Administration Building	140,717
Gulf CI-Replace food service roof	28,000
Gulf CI-Replace dorm roof	27,500
Hamilton C I-Reroof Work Camp Control Building	18,000
service	30,000
Hamilton C I-Reroof Main Unit Classification/Confinement	57,600
dorms	853,956
Jackson CI-Replace food service roof	28,000
roof	28,000
roof	16,500
JeffersonCI-Replace health/classification roof	40,000
roof	18,000
Lancaster-Replace dorm roof	35,000
Lancaster-Replace training building roofs	10,000
shop	27,400
Liberty CI - QWC-Replace two dorm roofs	55,000
dorms	571,500
classification/records	102,280
roofs	110,000
roof	8,000
Okaloosa WC-Replace Multi purpose building roof	11,500
roofs	11,132
RMC-Replace support building roof	15,200

RMC-Replace training building roofs	18,000		
RMC-Replace warehouse roof	60,000		
RMC-Replace Dialysis building roof	21,500		
RMC-Replace dorm roof	28,500		
RMC-Replace confinement roof	32,000		
St Pete WRC-Termite damage, trusses have structural issues, plywood, shingles	45,000		
Union CI-Replace two dorm roofs	60,000		
Union CI-Replace library roof	30,000		
Union CI-Replace Non Contact Visitation roof	22,200		
Wakulla CI-Replace three dorm roofs	27,500	27,500	27,500
Walton CI-Replace confinement roof	28,000		
Zephyrhills CI-Reroof old warehouse	24,684		
Zephyrhills CI-Reroof canteen/security offices	11,000		
Apalachee CI-Reroof Maintenance building		235,000	
laundry		450,000	
Baker CI-Replace Canteen East and west roofs		14,000	
Bay City W/C-Replace Admin building & Laundry roof		10,000	
Bay City W/C-Reroof Multi purpose building		15,000	
Bay City W/C-Reroof food service		18,500	
Bay City W/C-Replace dorm roof		27,500	
roof		17,000	
Broward C.I.-Replace medical building roof		12,000	
Broward C.I.-Reroof chapel		40,500	
Dade C.I.-Replace VP/Control room roof		86,700	
Dade C.I.-Reroof food service		228,000	
Florida State Prison-Re-roof nine (9) perimeter post.		15,000	
Florida State Prison-Reroof M/U visitation park		35,000	
Florida State Prison-Re-roof six West Unit Dormitories		45,000	
Ft. Myers WC-Reroof dorms and canteen		150,000	
Gainesville CI-Replace various roofs MU		150,000	
Glades C.I.-Reroof Warehouse		122,000	
Gulf CI-Replace classification roof		40,000	
Hamilton C I-Reroof two work camp dorms		29,592	
Hamilton C I-Reroof maintenance shop roof		19,200	
Hamilton C I-Replace sheet Metal /Roofing Shop / Tool Room roof		30,000	
Hamilton CI-Replace M/U control building roof		15,000	
Hardee C.I.-Reroof food service		172,836	
Hardee C.I.-Reroof South Support Building		19,818	
building		13,143	
Hardee CI-Chapel (Metal roof - hurricane resistant)		91,200	
Hollywood WRC-Hollywood Main Building Metal Roof		90,000	
Holmes WC-Replace/replace all buildings except food service roof		325,000	
Indian River-Reroof warehouse/food service		101,277	
Jackson CI WC-Replace food service roof		18,500	

Jefferson CI-Replace laundry roof	15,000	
Jefferson CI-Replace admin building roof	18,000	
Lancaster-Reroof Voc.Printing,Maint,Laundry	75,000	
Lawtey CI-Reroof Administration	100,000	
Lawtey CI-Reroof Warehouse	200,000	
Madison CI-Replace Food Service & Laundry roof	50,000	
Marianna WRC-Replace admin building roof	34,000	
Marion CI-Replace food service roof building	120,000	
Martin CI-Reroof VP control room	61,000	
Martin CI-Reroof canteens	86,949	
Martin W.C.-Reroof drug treatment building	35,604	
Martin W.C.-Reroof security building	11,880	
building	57,276	
Mayo CI-Replace various roofs	45,264	
New River CI-Reroof various support buildings	52,100	
roof	168,000	
Opalocka WRC-Reroof facility	18,000	
Pompano WRC-Reroof support Buildings	271,356	7,700
RMC-Replace I- Block roof	25,000	
RMC-Reroof W/U Dorms & Food Service	60,000	
RMC-Replace Main Unit Food Service roof	145,000	
RMC-Replace boiler room roof	82,000	
Walton CI/WC-Replace two dorm roofs	18,500	
Wash. CI - CWC-Replace Admin building and Dorm roof	55,000	
Apalachee CI - RJ-Reroof various dorms & admin building	95,000	400,000
Apalachee CI - RJ-ReRoof Food Service and Warehouse		375,000
Dade C.I.-Reroof five dorms		820,000
Everglades C.I.-Reroof six dorms		853,956
Ft. Myers WC-Reroof Administration and Property Room		117,000
Glades C.I.-Reroof BOQ		71,154
Glades C.I.-Reroof Loading Dock		19,198
Gulf CI-Replace observation tower roofs		45,000
Hardee C.I.-Reroof wellness building		47,836
Hardee C.I.-Reroof VP Pavilion		47,556
Hardee C.I.-Reroof North Support Building		19,818
Hardee C.I.-Reroof V/P Control		89,190
Hardee C.I.-Reroof dorm		287,199
Holmes CI-Replace VP roof		8,600
Homestead CI-Reroof chapel		41,004
Homestead CI-Reroof academic building		39,478
Homestead CI-Reroof maintenance building		78,885
Lancaster-Reroof Administration		75,000
Lancaster-Replace staff housing roofs		15,000
Lawtey CI-Reroof chapel		50,000
Liberty CI-Replace confinement roof		28,000
Loxahatchee RP-Reroof motor pool building		17,019
Madison CI-Replace Medical/Classification roof		25,000



Martin C.I.-Reroof multipurpose building			252,531
Martin C.I.-Reroof dormitory			114,300
Martin CI-Reroof food service			207,000
Union CI-Replace main control room roof			52,700
Union CI-Reroof R dorm & Annex			100,000
Union CI-Replace three area control building roofs			54,300
Apalachee CI-Inner perimeter road east unit and access roads		300,000	450,000
Avon Park CI-Paving & Resurfacing Multi Sites		38,000	
Charlotte CI-Repave Food Service Loading Dock		60,000	
Homestead C.I.-Repave perimeter Road		100,000	
Indian River C.I.-Pave perimeter road, access road to staff housing and loop road around staff housing.		150,000	
Jackson CI-Pave road at food service building		29,200	
Baker CI-Re-pave perimeter road			150,000
Cross City-Re-Pave Staff Parking lot and Add Pave Parking			100,000
Hardee C.I.-Repave Main Unit Food Service Loading Dock			60,000
Lowell CI-Parking for Staff Development - 30 spaces			33,000
Marianna WRC-Repave parking lot			50,000
Martin Work Camp -Pave Perimeter Road			60,000
Miami North WRC-Redo existing inside courtyard driveway			12,364
Union CI-Repave perimeter road			150,000
Bradenton DTC-Repave Parking Lot			80,000
Cross City-Add Alternate Road to Main Unit Parking Lot			200,000
FSP-Repave perimeter road			150,000
Hardee CI-Expand parking at the work camp			20,000
Marion CI-Seal and repair roads/parking lots			25,000
Martin Annex-Pave Perimeter Road			50,000
Martin Annex-Pave Parking Lot and Access Road			45,000
Lowell CI/Levy-Replace old out of compliance Perimeter Lighting	Critical	270,000	
RMC- Upgrade Old Switchgear @ Outside Boiler Room	Critical	350,000	
Apalachee CI-Replace Power Poles and Overhead Wiring	Critical	725,000	
RMC-Upgrade Electrical @ M/U Hospital	Critical	350,000	
RMC-Connect Surplus CO Generator to Hospital	Critical	175,000	
Lawtey-Underground electrical cable	Critical	200,000	
NWFRC-75 KVA Transformer for Dorm	Critical	10,000	
Florida State Prison-Replace electric panels on 13 wings and motor starters	Critical	175,000	
Apalachee CI-Replace High Voltage lines with low voltage	Critical	471,900	
Jackson CI-Replace bad High Voltage wiring in Loop	Critical	125,000	
Cross City-Upgrade 300kw Generator to 500kw M/U C/R	Critical	200,000	

Hillsborough CI-Connect Emergency Power to Housing Units H,I,and J dorms	Critical	75,000	
Apalachee CI WU-Replace high voltage wiring with low voltage			332,750
CFRC-Install D90P42 generator at Training Building			42,000
Cross City-Relocate 150KW generator to Training Building			50,000
generator			70,000
Hardee CI-Maintenance building for emergency power			15,000
Indian River-Upgrade Emergency power in the Administration			50,000
Madison CI -Upgrade 150kw to 200kw on East side			70,000
Martin C.I.-Upgrade emergency power on main unit			150,000
Panama City WRC-Emergency Generator			150,000
Polk CI-Connect Gen # 5 to load from Gen #1Eliminate Gen # 1			80,000
Putnam CI-Emergency generator (Warehouse) Phase III			30,000
RMC-Upgrade Electrical Distribution Service M/U			425,000
SFRC-Upgrade Emergency Generator			70,000
Taylor C.I.-Rewire Perimeter Lights MU and Annex w/grnd.rds.			80,000
Taylor CI-Connect generated power to Laundry			60,000
Desoto CI-Remove overhead power lines to staff housing and food service and install underground power lines			250,000
Florida State Prison-Replace Emergency Generators			250,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Total: All Costs by Fund Code						
	<b>Fund Code</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
	1000	\$10,333,600	\$13,319,031	\$13,761,222	\$11,602,927	\$0
	<b>TOTAL</b>	<b>\$10,333,600</b>	<b>\$13,319,031</b>	<b>\$13,761,222</b>	<b>\$11,602,927</b>	<b>\$0</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					

**Incremental  
Utility Costs**  
Other (specify)

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**TOTAL**

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NOTE: Portions of design and construction work by force account procedures requires OPS Labor.