

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
CORRECTIONS, DEPT OF						70000000	
PGM: SECURITY/INSTIT OPER						70030000	Priority
CORR FACILITY MAINT/REP						70032000	
FIXED CAPITAL OUTLAY						080000	
CORRECTIONAL FAC-LEASE PUR						080027	
GENERAL REVENUE FUND.....	72,339,384	72,339,384	71,291,262	65,096,163	62,385,773	1000	3
MAJ REP,RENO & IMP/MAJ INS						083258	
GENERAL REVENUE FUND.....	10,333,600	13,319,031	13,761,222	11,602,927		1000	1
CORR ENVIRONMENTAL DEFIC						088302	
GENERAL REVENUE FUND.....	5,065,000	2,025,000				1000	2
TOTAL: CORR FACILITY MAINT/REP						70032000	
BY FUND							
GENERAL REVENUE FUND.....	87,737,984	87,683,415	85,052,484	76,699,090	62,385,773	1000	