

DEPARTMENT OF CITRUS

CIP-A Leased Space:
Current Usage and
Short-Term Projections

(Not Applicable)

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Citrus						
Service:	Not Applicable						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>% of Total Leased Space Privately-Owned</p> <hr style="width: 50%; margin: 0 auto;"/> </div> </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011