



CIP-B

INFRASTRUCTURE SUPPORT GRANTS AND AID TO LOCAL GOVERNMENTS Fiscal Year 2012-13 through Fiscal Year 2016-17



Domestic Violence Shelter

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Children & Families	Appropriation Category:	
Service:		LAS/PBS Budget Entity Code:	

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____

Fund Source

In the past three years, FCO funds have not been appropriated.

In the previous five years, funds have been appropriated for Adult Protection, Children's Mental Health and Mental Health/Substance Abuse.

Authority

The State of Florida, Department of Children and Families, by authority in Chapter 20, 216, 393 and 402, F.S., administers state funds appropriated by the Florida State Legislature. A written agreement is executed by the grantee and approved by the department as to intent, form and legality. In the event of a breach or termination of agreement, the grantee agrees to pay all costs of collection of monies due to the department. Any real property purchased with funds is subject to a lien in favor of the State of Florida. Districts monitor performance of agreement to ensure that the interests of the state are well represented.

Funding

Historical Funding	<u>FY 2004-2005</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
GR		\$500,000	5,500,000		
DVTF	4,000,000				
SSBGTF			1,000,000		
TSTF				1,770,000	3,000,000
Projected Funding	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	<u>FY 2013-2014</u>
	0	0	0		

There have been no requests from the districts. We anticipate no submittals at this time.

FY	Line Item	Project	Amount	District	Entity
FY 11-12 TOTAL			\$0		
FY 10-11 TOTAL			\$0		
FY 09-10 TOTAL			\$0		
08-09	340	Harbor House of Central Florida, Orlando	\$ 359,042	07	Adult Protection
08-09	340	Women in Distress, Fort Lauderdale	\$ 939,627	10	Adult Protection
08-09	340	Citrus County Abuse Shelter (CASA), Inverness	\$ 261,966	13	Adult Protection
08-09	340	Creative Services, Ocala	\$ 66,160	13	Adult Protection
08-09	340	Haven of Lake and Sumter, Leesburg	\$ 324,651	13	Adult Protection
08-09	340	HOPE Family Services, Bradenton	\$ 1,048,554	23	Adult Protection
FY 08-09 TOTAL			\$ 3,000,000		
07-08	395	Emergency 30-Bed Children's Crisis Unit	\$ 500,000	15	Children's Mental Health
07-08	415A	Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion	\$ 1,250,000	13	Substance Abuse
07-08	415A	Village Residential Kitchen Improvement Project - Miami-Dade	\$ 520,000	11	Substance Abuse
FY 07-08 TOTAL			\$ 2,270,000		
06-07	345	Community Action Stops Abuse, St. Petersburg	\$ 23,000	23	Adult Protection
06-07	345	Domestic Abuse Shelter, Marathon	\$ 172,550	11	Adult Protection
06-07	345	Help Now, Kissimmee	\$ 187,938	07	Adult Protection
06-07	345	Hubbard House, Jacksonville	\$ 553,540	04	Adult Protection
06-07	345	Martha's House, Okeechobee	\$ 290,283	15	Adult Protection
06-07	345	Micah's Place, Fernandina Beach	\$ 17,248	04	Adult Protection
06-07	345	Peace River Center, Bartow/Sebring	\$ 18,835	14	Adult Protection
06-07	345	Peaceful Paths, Gainesville	\$ 1,056,000	03	Adult Protection
06-07	345	Refugee House, Tallahassee	\$ 116,747	02	Adult Protection
06-07	345	Safehouse of Seminole, Sanford	\$ 196,800	07	Adult Protection
06-07	345	Safes pace, Ft. Pierce	\$ 795,168	15	Adult Protection
06-07	345	Safety Shelter of St. John's/Betty Griffin, St. Augustine	\$ 409,762	04	Adult Protection
06-07	345	Salvation Army of Brevard County, Cocoa	\$ 304,481	07	Adult Protection
06-07	345	Shelter for Abuse Women & Children, Naples	\$ 758,258	08	Adult Protection
06-07	345	Serene Harbor, Palm Bay	\$ 536,586	07	Adult Protection
06-07	345	Sunrise of Pasco County, Dade City	\$ 62,804	23	Adult Protection

FY	Line Item	Project	Amount	District	Entity
06-07	393A	Mental Health/Substance Abuse Facilities from Social Services Block Grant Trust Fund made available to address 2005 hurricane impacts - emergency 30-bed children's crisis unit - Indian River, Martin, Okeechobee, St. Lucie - New Horizons of the Treasure Coast	\$ 1,000,000	15	Children's Mental Health Services
FY 06-07 TOTAL			\$ 6,500,000		
05-06	284	Emergency Shelter and Transitional Housing from General Revenue Fund			
05-06	284	Lee Conlee House, Palatka	304,490	03	Adult Protection
05-06	284	Safes pace, Fort Pierce	195,510	15	Adult Protection
FY 05-06 TOTAL			\$ 500,000		
04-05	292	Emergency Shelter and Transitional Housing from Domestic Violence Trust Fund			
04-05	292	Center for Abuse & Rape Emergencies (C.A.R.E.) - Charlotte County	50,133	8	Adult Protection
04-05	292	Community Action Stops Abuse, St. Petersburg	127,401	23	Adult Protection
04-05	292	Citrus County Abuse Shelter, Inverness	883,199	13	Adult Protection
04-05	292	Dawn Center - Hernando County - Brooksville	116,575	13	Adult Protection
04-05	292	Family Life Center, Bunnell	235,000	12	Adult Protection
04-05	292	FavorHouse of NW FL, Pensacola	71,337	1	Adult Protection
04-05	292	HOPE Family Services, Bradenton	371,300	23	Adult Protection
04-05	292	Peace River Center, Bartow/Sebring	22,596.20	14	Adult Protection
04-05	292	The Haven of Religious Community Services, Clearwater	9,604.80	23	Adult Protection
04-05	292	Domestic Abuse Council, Daytona Beach	87,033	12	Adult Protection
04-05	292	Serene Harbor, Palm Bay	651,240	7	Adult Protection
04-05	292	Shelter House, Ft. Walton Beach	27,741	1	Adult Protection
04-05	292	Safe Place and Rape Crisis Center of Sarasota (SPARCC)	470,000	23	Adult Protection
04-05	292	Safety Shelter of St. John's/Betty Griffin, St. Augustine	564,000	4	Adult Protection
04-05	292	Sunrise of Pasco County, Dade City	157,581	23	Adult Protection
04-05	292	Vivid Visions, Live Oak	155,259	3	Adult Protection
FY 04-05 TOTAL			\$ 4,000,000		
FY 03-04 TOTAL			\$ -		
02-03	311	Emergency shelter and transitional housing for construction, renovation and maintenance of certified domestic violence centers to fund all or part of any unpaid cost associated with a construction project that is either totally or partially completed as long as the project meets the criteria for participating in the program as set forth in section 39.9055, F.S. \$4,000,000 as follows:			
02-03	311	Salvation Army Domestic Violence/Rape Crisis Program - Bay County	471,245	2	Adult Protection
02-03	311	Another Way - Levy County	787,925	3	Adult Protection

FY	Line Item	Project	Amount	District	Entity
02-03	311	Quigley House - Clay County	11,439	4	Adult Protection
02-03	311	Hubbard House - Duval County	27,949	4	Adult Protection
02-03	311	Safe House - Seminole County	801,120	7	Adult Protection
02-03	311	Salvation Army Domestic Violence Program - Brevard County	787,890	7	Adult Protection
02-03	311	Harbor House - Orange County	172,246	7	Adult Protection
02-03	311	Center for Abuse & Rape Emergencies (C.A.R.E.) - Charlotte County	191,021	8	Adult Protection
02-03	311	Miami-Dade Advocates for Victims - Dade County	303,951	11	Adult Protection
02-03	311	Domestic Abuse Shelter - Monroe County	28,270	11	Adult Protection
02-03	311	Dawn Center - Hernando County	179,650	13	Adult Protection
02-03	311	Peace River Center - Polk County	21,736	14	Adult Protection
02-03	311	Safe Space, Inc. - St. Lucie County	173,904	15	Adult Protection
02-03	311	Sunrise - Pasco County	41,654	23	Adult Protection
FY 02-03 TOTAL			\$ 4,000,000		
01-02	339	Emergency shelter and transitional housing for construction, renovation and maintenance of certified domestic violence centers in accordance of the provisions of section 39.9055, F.S. \$2 million as follows:			
01-02	339	Shelter for Abuse Women, Naples	8,034	8	Adult Protection
01-02	339	Peace River Center, Bartow	17,575	14	Adult Protection
01-02	339	Haven of Lake and Sumter Counties, Leesburg	111,536	13	Adult Protection
01-02	339	Peaceful Paths Domestic Abuse Network, Gainesville	275,049	3	Adult Protection
01-02	339	FavorHouse of NW FL, Pensacola	24,500	1	Adult Protection
01-02	339	Domestic Abuse Council, Daytona Beach	475,000	12	Adult Protection
01-02	339	Refuge House, Tallahassee	475,000	2	Adult Protection
01-02	339	Shelter House, Ft. Walton Beach	91,984	1	Adult Protection
01-02	339	Domestic Abuse Shelter, Marathon Shores	41,753	11	Adult Protection
01-02	339	Safety Shelter of St. John's County, St. Augustine	433,693	4	Adult Protection
01-02	339	Sunrise of Pasco County, Dade City	45,876	23	Adult Protection
FY 01-02 TOTAL			\$ 2,000,000		
00-01	302A	Competitive grants to domestic violence centers for repairs and renovations to emergency shelters. 10 percent local match is required. In-kind match is allowable & the department shall develop criteria governing grant application & review process. \$2 million as follows:			
00-01	302A	The Spring, Tampa	190,000	23	Adult Protection
00-01	302A	The Haven of Religious Community, Clearwater	223,715	23	Adult Protection
00-01	302A	Women in Distress of Broward County, Ft. Lauderdale	359,319	10	Adult Protection
00-01	302A	Shelter for Abused Women, Naples	823,216	8	Adult Protection
00-01	302A	Aid to Victims of Domestic Abuse, Delray Beach	166,250	9	Adult Protection
00-01	302A	Abuse Counseling and Treatment, Ft. Myers	237,500	8	Adult Protection
00-01	325B	Children's Advocacy Center - Relocation Hillsborough County	125,000	6	Adult Protection
00-01	325B	HIS House Dawn & Horizon on Landmark Learning - Dade County	250,000	11	Adult Protection
00-01	347A	Easter Seals Building - Volusia County	325,000	12	Persons with Disabilities

FY	Line Item	Project	Amount	District	Entity
00-01	369A	Hillsborough County Crisis Center	500,000	6	Mental Health
00-01	398A	Specialized Treatment, Education and Prevention Services, Inc. (STEPS) - Orange County	150,000	7	Substance Abuse
FY 00-01 TOTAL			\$ 3,350,000		
99-00	356C	Village Families in Transition Program Dormitory Project - Dade County	869,400	11	Substance Abuse
99-00	356C	STEPS, Inc. Expansion - Orange County Women's Residential Treatment Level III Substance Abuse Facility	150,000	7	Mental Health
99-00	356C	Manatee Glens' Adult Recovery Center - Manatee County	100,000	6	Mental Health
99-00	356C	Community Outreach Services, Inc. - Volusia County	275,000	12	Substance Abuse
99-00	356C	Mental Health Center of Jacksonville, Inc.	169,182	4	Substance Abuse
99-00	356C	Ruth Cooper Center - Adult CSU - Lee County	750,000	8	Mental Health
99-00	356C	Lock Towns CMHC, Inc. - Capital Repairs at South Florida State Hospital - REVERTED	600,000	11	Mental Health
99-00	356C	New Horizons Land Acquisition - Treasure Coast	500,000	15	Mental Health
99-00	356C	Douglas Gardens CMHC - REVERTED	250,000	11	Substance Abuse
99-00	356C	Family Emergency Treatment Center - Manatee County	750,000	6	Mental Health
99-00	356C	Seminole County Detoxification and Treatment Center	300,000	7	Mental Health
99-00	356C	Hillsborough County Crisis Center	25,000	6	Mental Health
99-00	356C	Community Rehabilitation Center in Duval County	100,000	4	Mental Health
99-00	375D	David Posnack-JAFCO Jewish Children's Village - Broward	1,000,000	10	Family Safety
99-00	375D	Children's Home Society Independent Living Group Home for Girls - St. Lucie	250,000	15	Family Safety
99-00	375D	Children's Advocacy Center of Okaloosa County	100,000	1	Family Safety
99-00	375E	Domestic Violence Shelters for Abused Women in Collier County	500,000	8	Family Safety
99-00	375F	Salvation Army Child Day Care Center - Manatee County	300,000	6	Family Safety
99-00	375F	TOTS, Inc. Day Care Center - Manatee County	300,000	6	Family Safety
99-00	390B	Easter Seals Building Project - Volusia County	200,000	12	Developmental Services
99-00	390B	Manatee Association for Retarded Citizens, Inc. - Manatee County \$643,086 REVERTED	1,200,000	6	Developmental Services
99-00	390B	St. Johns Association of Retarded Citizens	250,000	4	Developmental Services
99-00	404A	Gulf Coast Community Care Homeless Shelter - Pasco County	200,000	5	Developmental Services
99-00	404A	In the Pines, South - Palm Beach	500,000	9	Economic Self-Sufficiency
FY 99-00 TOTAL			\$ 9,638,582		
98-99	359	Ruth Cooper Crisis Stabilization Unit in Lee County for Operational Mental Health Services	250,000	8	Mental Health
98-99	361	David Lawrence Detoxification Center in Collier County for Operational Substance Abuse Services	200,000	8	Mental Health
98-99	368B	Children's Crisis Stabilization Unit - Ruth Cooper Center	250,000	8	Mental Health
98-99	368C	Drop In Centers - Our House Network - Purchase a Van	25,000	15	Mental Health
98-99	368D	Hacienda Home Renovation - Residential Treatment Home for Elderly	250,000	5	Mental Health
98-99	368E	Manatee Detoxification Center Construction	300,000	6	Mental Health
98-99	368F	Forty-Fifth Street Mental Health Facility Roof Repairs - West Palm Beach	300,000	9	Mental Health
98-99	374A	Salvation Army Day Care	300,000	6	Mental Health

FY	Line Item	Project	Amount	District	Entity
98-99	378	Improvements to the Homeless Assistance Center located in Dade County	200,000	11	Family Safety
98-99	390A	Construction Projects for Homeless for a Soup Kitchen and Day Care Center in Lee County	500,000	8	Family Safety
98-99	390B	Non-Recurring Community Organization Projects for the Installation of a Security System for the Salvation Army's Domestic Violence Shelter in Pasco County.	40,000	5	Family Safety
98-99	410A	Fellowship House in Dade County	300,000	11	Economic Self-Sufficiency
98-99	422A	Construction Projects for the Camillus House Shelter for the Homeless in Dade County	1,250,000	11	Economic Self-Sufficiency
FY 98-99 TOTAL			\$ 4,165,000		
97-98	333B	First Step's Detox Cocaine Babies Facility - Substance Abuse	550,000	8	Mental Health
97-98	333C	Replace Roof for Non-Profit Mental Health Provider - 45th Street - West Palm Beach	75,000	9	Mental Health
97-98	333D	Construct Facility for Suncoast Center for Community Mental Health - Child Guidance Facility - St. Petersburg	175,000	5	Mental Health
97-98	333E	Temporary Living Center - Pregnant Women and Children - Orange County	150,000	7	Mental Health
97-98	333F	Lock Town Community Mental Health Center - Dade County	100,000	11	Mental Health
97-98	333G	Stewart-Marchman - Flagler County Service Center - Construction for Crisis Center	425,000	12	Mental Health
97-98	333H	Lakeside Alternative Short-Term Residential Treatment - 23-Bed Drug Treatment Center - Orange County	125,000	7	Mental Health
97-98	333I	River Region Human Service - Duval County	250,000	4	Mental Health
97-98	352A	Construct Day Care Center for Dade County Day Care Low Income	500,000	11	Family Safety
97-98	352B	Baptist Children's Home Cottage Construction	100,000	4	Family Safety
97-98	352C	Okaloosa Boys and Girls Club	50,000	1	Family Safety
97-98	366A	Center for Independence of Pasco County Construction	150,000	5	Developmental Services
FY 97-98 TOTAL			\$ 2,650,000		
96-97	319	Ruskin Community Service Center - South Hillsborough County	270,000	6	Administration
96-97	385B	ACT/Stewart Marchman Joint Facility - Volusia County	550,000	12	Alcohol, Drug Abuse & Mental Health
96-97	385C	Crisis Stabilization Unit for Personal Enrichment through Mental Health Services - Pinellas County	900,000	5	Alcohol, Drug Abuse & Mental Health
96-97	385D	Mental Health Care Incorporated Capital Improvement Project - Hillsborough County	400,000	6	Alcohol, Drug Abuse & Mental Health
96-97	386	Putnam County Crisis Stabilization Unit to Complete Construction of Detoxification and Crisis Stabilization Unit	400,000	3	Alcohol, Drug Abuse & Mental Health
96-97	386B	Central Housing and Assessment Center - Orange County Community Mental Health	360,000	7	Alcohol, Drug Abuse & Mental Health
96-97	386C	North Broward Crisis Stabilization Unit to replace facility at the South Florida State Hospital	700,000	10	Alcohol, Drug Abuse & Mental Health
96-97	405A	Baptist Children's Home to renovate Bishop Hall - Duval County	100,000	4	Children & Families
96-97	419B	Renovate Resident Rooms - Hope Center of Miami - Dade County	150,000	11	Developmental Services
96-97	451B	County Health Units Construction Renovation - Project WARM in Volusia County	360,000	12	Health Services
96-97	451B	Miami Community Health Center	200,000	11	Health Services
96-97	451C	Health Facilities - Designated for Northshore Hospital Maternal Outreach - Dewey W. Knight Jr. Family Medical Center - Dade County	270,000	11	Health Services
96-97	451C	Caridad Health Clinic in Delray Beach - Palm Beach County	150,000	9	Health Services

FY	Line Item	Project	Amount	District	Entity
96-97	451C	Grants to federally qualified community health centers who are members of a federally funded urban integrated services network and who participate in common quality assurance, purchasing, and information system development, and have demonstrated a need.	675,000	11	Health Services
FY 96-97 TOTAL			\$ 5,485,000		
95-96	403A	Crisis Stabilization Unit and Detox Facility - Putnam County	500,000	3	Alcohol, Drug Abuse & Mental Health
95-96	403A	Crisis Stabilization Unit - Broward County	500,000	10	Alcohol, Drug Abuse & Mental Health
95-96	403A	Intensive Domiciliary for Chronic Abusers	55,000	12	Alcohol, Drug Abuse & Mental Health
95-96	467B	Isabel Collier Read Health Park in Imokalee	50,000	8	Health Services
FY 95-96 TOTAL			\$ 1,105,000		
94-95	16A	Health and Social Services Providers and District 11 affected by Hurricane Andrew in Dade County	3,939,697	11	Office of the Secretary
94-95	2089E	Mental Health Care, Incorporated - Bay Life Project	600,000	6	Alcohol, Drug Abuse & Mental Health
94-95	2089F	Henderson Clinic - New Vistas Day Treatment Facility	853,454	10	Alcohol, Drug Abuse & Mental Health
94-95	2089G	New Horizons Crisis Stabilization Unit	3,200,000	15	Alcohol, Drug Abuse & Mental Health
94-95	2089H	Miami Mental Health Center	1,200,000	11	Alcohol, Drug Abuse & Mental Health
94-95	2089I	Apalachee Human Services Center, Inc. - Quincy Project	1,000,000	2	Alcohol, Drug Abuse & Mental Health
94-95	2089J	Increased Mental Health Services for the South Florida State Hospital Catchment Area	1,500,000	9, 10, 11	Alcohol, Drug Abuse & Mental Health
94-95	SB68	Five 20-Bed Addiction Receiving and Mental Health Programs from 94-95 Supplemental Appropriations, Substantive Legislation, SB 68 to Districts 2, 5, 6, 7, 8, 9, 11	100,000		Alcohol, Drug Abuse & Mental Health
94-95	SB68	30 Children's Crisis Stabilization Unit Beds for Alcohol, Drug Abuse and Mental Health from 94-95 Supplemental Appropriations Substantive Legislation - 15 districts	340,909	all	Alcohol, Drug Abuse & Mental Health
FY 94-95 TOTAL			\$ 12,734,060		
93-94	2015	Redlands Christian Migrant Association	300,000	8	Children & Families
93-94	2015	Washington County Association for Retarded Citizens	350,000	2	Retardation
93-94	2015	Children's Home Society of Florida	500,000	10	Children & Families
93-94	2015	Community-Based Services Initiative to Districts 1, 3, 4, 6, 7, 9, 11, 12, 13, 14, 15	2,349,996		Interprogram
93-94	2015	Short-Term Therapeutic Residential Services to Children with Mental Health and Substance Abuse - Awarded to Harbor Behavioral Health Care Institute	900,000	5	Mental Health
93-94	16A	Hurricane Andrew Recovery and Rebuilding	15,758,789	11	Interprogram
93-94	2015A	Public Health Units - Liberty City Public Health Unit	3,200,000	11	Health Services
93-94	2015A	Collier Public Health Unit - Imokalee	2,700,000	8	Health Services
FY 93-94 TOTAL			\$ 26,058,785		
92-93	16	Alban's Day Nursery	67,778	11	Office of the Secretary
92-93	16	Association for Retarded Citizens	124,104	11	Office of the Secretary
92-93	16	Baptist Hospital	57,208	11	Office of the Secretary
92-93	16	Big Brothers/Sisters	48,357	11	Office of the Secretary
92-93	16	Boystown of Florida	111,452	11	Office of the Secretary
92-93	16	Catholic Home for Children	200,000	11	Office of the Secretary
92-93	16	Children's Home Society of Florida	200,000	11	Office of the Secretary
92-93	16	Greater Miami Jewish Federation	200,000	11	Office of the Secretary
92-93	16	Hearing and Speech Center	32,865	11	Office of the Secretary
92-93	16	Legal Services/Greater Miami	47,852	11	Office of the Secretary

FY	Line Item	Project	Amount	District	Entity
92-93	16	Mercy Hospital	131,862	11	Office of the Secretary
92-93	16	Miami Cerebral Palsy	200,000	11	Office of the Secretary
92-93	16	Miami Mental Health Clinic	200,000	11	Office of the Secretary
92-93	16	Montgomery Foundation	200,000	11	Office of the Secretary
92-93	16	Pace Center for Girls	98,608	11	Office of the Secretary
92-93	16	Parent Resource Center	18,990	11	Office of the Secretary
92-93	16	South Miami Hospital in Homestead	200,000	11	Office of the Secretary
92-93	16	Sunrise Community, Inc.	135,000	11	Office of the Secretary
FY 92-93 TOTAL			\$ 2,274,076		
90-91	2242A	Citrus County Abuse Shelter Association, Inc.	30,000	13	Aging and Adult Services
90-91	2242B	Oasis Older Adult Services, Inc.	250,000	6	Aging and Adult Services
90-91	2242C	Space Coast Association - Physically Handicapped Facility - Construction	100,000		Aging and Adult Services
90-91	2242D	Sunrise of Pasco County, Inc.	25,000	5	Aging and Adult Services
90-91	2242E	The Spring of Tampa Bay, Inc. - Hillsborough	60,000	6	Aging and Adult Services
90-91	2242F	Construction Grant for Ruth Rales Jewish Family Services Adult Day Care Center	175,000	9	Aging and Adult Services
90-91	2242G	Washington County Council on Aging	25,000	2	Aging and Adult Services
90-91	2242H	Mount Sinai Medical Center	20,000	8	Aging and Adult Services
90-91	2242I	Outreach, Inc. Adolescent Dependency Center - Lee County	681,000	3	Alcohol, Drug Abuse & Mental Health
90-91	2242J	Operation Par, Inc., Adolescent Substance Abuse Treatment Facility	400,000		Alcohol, Drug Abuse & Mental Health
90-91	2242K	Renovation/Repairs/Construction of Children's Residential Substance Abuse Treatment Facilities	2,364,530	11	Alcohol, Drug Abuse & Mental Health
90-91	2242L	Construction - Miami Mental Health Center CSU	650,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242M	New Horizons/Treasure Coast - 30-Bed Crisis Stabilization Unit Construction - St. Lucie County REVERTED	800,000	15	Alcohol, Drug Abuse & Mental Health
90-91	2242N	Renovations and Equipment - Consumer Drop-In Center - Mental Health Association of Dade	40,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242O	Northside Center, Inc. - 32-Bed Psychiatric Hospital - Hillsborough County	1,400,000	6	Alcohol, Drug Abuse & Mental Health
90-91	2242P	Human Resources Services/Coastal Recovery Centers, Inc., Crisis Stabilization Unit/Short Term Residential Treatment Construction - Sarasota County - Sarasota	650,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242Q	Facility Acquisition and Renovations - North Florida Mental Health Center - Columbia County	175,000	3	Alcohol, Drug Abuse & Mental Health
90-91	2242R	Expansion - Kelly Hall Adolescent Residential Treatment Facility - Coastal Recovery Centers, Inc. - Charlotte County	200,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242S	Construction - Crisis Stabilization Unit - 30 Beds - ACT Corporation - Volusia County	900,000	12	Alcohol, Drug Abuse & Mental Health
90-91	2242T	Human Development Center of Pasco County - Children's Mental Health	150,000	5	Alcohol, Drug Abuse & Mental Health
90-91	2242U	Facility Acquisition and Renovation - Drug Abuse Comprehensive Coordinating Office, Incorporated - Hillsborough County	125,700	6	Alcohol, Drug Abuse & Mental Health
90-91	2242V	New Mental Health Facility - St. Lucie County	150,000	15	Alcohol, Drug Abuse & Mental Health
90-91	2242W	Renovations Phase II - Suncoast Center for Community Mental Health, Inc. - Pinellas County	250,000	5	Alcohol, Drug Abuse & Mental Health
90-91	2242X	Renovations to Group Home - Fellowship House - Dade County	126,200	11	Alcohol, Drug Abuse & Mental Health
90-91	2242Y	Construction Detoxification Stabilization Facility - Citrus Mental Health Center - Marion County	350,000	13	Alcohol, Drug Abuse & Mental Health
90-91	2242Z	Complete Construction - Women's Center - Help Centers, Inc. - Duval County	150,000	4	Alcohol, Drug Abuse & Mental Health
90-91	2242AA	Complete Office Construction - Lee Mental Health Center, Inc.	175,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242AB	Broward Addiction Rehabilitation Center	300,000	10	Alcohol, Drug Abuse & Mental Health

FY	Line Item	Project	Amount	District	Entity
90-91	2242AC	Transitional Halfway Facility - Center for Drug-Free Living - Orange County	50,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AD	Emergency Back-Up Generator - Mental Health Services of Orange County, Inc.	35,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AE	Furnishings - Woman's Drug Rehabilitation Facility - Temporary Living Center - Orange County	60,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AF	Expansion of Current Facility - Spectrum House - Dade County	75,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AG	Program to Aid Drug Abusers (PAD) , Inc. - Construction/Renovation Youth Camp - Polk County	90,000	14	Alcohol, Drug Abuse & Mental Health
90-91	2242AH	Passageway Residence - Dade County, Inc. - Construction Debts	75,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AI	North Miami Mental Health Center - Construction Children's Short-Term Residential Treatment Program	200,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AJ	Drug Counseling/Construction - Serenity House	75,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242AK	Boys/Girls Club of Palm Beach	300,000	9	Children, Youth and Families
90-91	2242AL	Four-C Child Care Facility - Orange County	75,000	7	Children, Youth and Families
90-91	2242AM	Allapattah Child Care Facility - Dade County	300,000	11	Children, Youth and Families
90-91	2242AN	Hands In Action/Manos En Accion Children's Center - Dade County	50,000	11	Children, Youth and Families
90-91	2242AO	Accepting Commitment To Self Help Enablement Center - Palm Beach County	100,000	9	Children, Youth and Families
90-91	2242AP	Children's Home Society Emergency Shelter - Broward County	150,000	10	Children, Youth and Families
90-91	2242AQ	Police Athletic League Youth Programs Facility - Broward County	250,000	10	Children, Youth and Families
90-91	2242AR	Safe Harbor North Runaway Center	160,000	9	Children, Youth and Families
90-91	2242AS	Sarasota County Runaway Shelter	150,000	8	Children, Youth and Families
90-91	2242AT	Great Oaks Village - Orange County	175,000	7	Children, Youth and Families
90-91	2242AU	Pinellas Marine Institute	70,000	5	Children, Youth and Families
90-91	2242AV	Juvenile Assessment Center - Broward County	175,000	10	Children, Youth and Families
90-91	2242AW	New Life Dwelling Center	35,000	6	Children, Youth and Families
90-91	2242AX	Youth and Families Alternatives	135,000	5	Children, Youth and Families
90-91	2242AY	Dade Marine Institute	75,000	11	Children, Youth and Families
90-91	2242AZ	Allapattah - Wynwood Child Care Facility Construction	150,000		Children, Youth and Families
90-91	2242BA	Young Men's Christian Association (YMCA) Activity Center - Hollywood	250,000	10	Children, Youth and Families
90-91	2242BB	Redlands Christian Migrant Association Building	175,000	8	Children, Youth and Families
90-91	2242BC	Richard L. Wilson Youth Center - Duval County	50,000	4	Children, Youth and Families
90-91	2242BD	Life Concepts Vocational Workshop Building	150,000		Developmental Services
90-91	2242BE	Leon Association for Retarded Citizens, Inc., Lake House Replacement	90,000	2	Developmental Services
90-91	2242BF	Osceola Association for Retarded Citizens., Inc.	75,000	7	Developmental Services
90-91	2242BG	Association of Retarded Citizens, Inc. - Lee County	300,000	8	Developmental Services
90-91	2242BH	Lake County Association for Retarded Citizens - Pre-school	100,000	13	Developmental Services
90-91	2242BI	Jackson Association for Retarded, Inc.	24,000	2	Developmental Services
90-91	2242BJ	Dade County Association for Retarded Citizens	150,000	11	Developmental Services
90-91	2242BK	Louise H. Graham Training Center, Inc. - Pinellas	50,000	5	Developmental Services
90-91	2242BL	St. Johns County Association of Retarded Citizens (ARC)	150,000	4	Developmental Services
90-91	2242BM	Santa Rosa Association for Retarded Citizens for Capital Costs Associated with the Blackwater Industries Facility	125,000	1	Developmental Services
90-91	2242BN	Easter Seal Society of Dade County	300,000	11	Developmental Services
90-91	2242BO	United Cerebral Palsy of Broward County	175,000	10	Developmental Services
90-91	2242BP	Sunrise Communities for Retarded, Inc.	25,000	11	Developmental Services

FY	Line Item	Project	Amount	District	Entity
90-91	2242BQ	Cardiac Health Training (HARVEY) - Florida Hospital in Orange County and North Broward Hospital District	240,000	7, 10	Health Services
90-91	2242BR	Construction Grant - Jackson Memorial Trauma Center	2,000,000	4	Health Services
90-91	2242BS	Renovation/Grant - Christian Hospital Primary Care & Substance Abuse Health Center	100,000		Health Services
90-91	2242BT	Cure Acquired Immune Deficiency Syndrome (AIDS) Now - Food Production Plant - Dade County	250,000	11	Health Services
90-91	2242BU	Heliport Construction and Refueling System for Life Flight - Baptist Hospital - Pensacola	515,000	1	Health Services
90-91	2242BV	Alpha Teenage Pregnancy Home - Hillsborough County	25,000	6	Health Services
90-91	2242BW	Construction - Rape Crisis Center - Halifax Medical Center - Volusia County	300,000	12	Health Services
90-91	2242BX	Trauma Center - University Hospital - Jacksonville	1,000,000	4	Health Services
90-91	2242BY	Public Health Center - Pasco County	30,000	5	Health Services
90-91	2242CA	Public Health Clinics - Overtown/Little Havana and Liberty City - Dade County Construction	1,500,000	11	Health Services
90-91	2242CB	Purchase Equipment for Positive Emission Tomography - Mercy Hospital - Dade County	1,500,000	11	Health Services
90-91	2242CC	Heliport Construction - Beaches Hospital - Duval County	10,000	4	Health Services
90-91	2242CD	Planning - Nassau County Public Health Unit	75,000	4	Health Services
90-91	2242CF	Coconut Grove Family Health Center - Facility Acquisition	75,000		Health Services
90-91	2242CG	Public Children's Hospital - S. Broward Hospital District	900,000	10	Health Services
90-91	2242CH	Miami Children's Hospital - Equipment Research Laboratories	50,000	11	Children's Medical Services
90-91	2242CI	Expansion - Neonatal Intensive Care Nursery - Halifax Medical Center - Volusia County	250,000	12	Children's Medical Services
90-91	2242CJ	Infant In Need, Inc. - Dade County	150,000	11	Children's Medical Services
90-91	2242CK	Cocaine Infant Care Facility - Children's Home Society - Lee County	75,000	8	Children's Medical Services
FY 90-91 TOTAL			\$ 24,966,430		