



CIP-A

LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS Fiscal Year 2012-13 through Fiscal Year 2016-17



Storefront Access Center (Tallahassee)



CIP-A
Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2011, the department had 102 private sector leases totaling 1,203,458 square feet at an annual cost of \$22,256,499 and 17 DMS-owned leases totaling 586,638 square feet at an annual cost of \$10,053,245. The combined leased space is 1,790,096 square feet at approximated annual cost of \$32,342,414. The private sector leases represent 67.2% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 3.0% annually beginning FY 2011-2012; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases is anticipated. The department is projecting to reduce leased space at a rate of .1% for the period beginning FY 2011-2012, with the increase number of staff "Telecommuting" in the ACCESS program; less private sector leased space is required.

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED	PRIVATE	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	LEASED SPACE	LEASED SPACE						
DCF	586,638			585,171	583,708	582,249	580,794	579,342
		1,203,458		1,191,423	1,167,595	1,155,919	1,144,360	1,132,916

% of Total
 Leased Space
100%

	Annual Costs (Dollars)			Projected Leased Space				
	STATE- OWNED	PRIVATE	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	LEASED SPACE	LEASED SPACE						
DCF	\$ 10,078,441			\$ 10,053,245	\$ 10,028,112	\$ 10,003,041	\$ 9,978,034	\$ 9,953,089
		\$ 22,263,973		\$ 22,041,333	\$ 22,248,522	\$ 22,679,131	\$ 23,127,512	\$ 23,575,986

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.