



## CIP-A Leased Space: Current Usage and Short-Term Projections

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|  |  |               |                   |  |                   |                   |                   |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Business and Professional Regulation |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | N/A  |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                             | <b>OTHER*</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
| 84,691   | 280,850  |               | 365,541           | 365,541  | 365,541           | 365,541           | 365,541           |
|  | % of Total Leased Space Privately-Owned            |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                             | <b>OTHER*</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> |
| 1,401,966.00   | 4,892,559  |               | 6,427,534         | 5,950,966                                      | 5,771,524         | 5,827,750         | 5,783,250         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*