

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
OFFICE OF ENERGY						42010600
NATURAL RESOURCES/ENVIRON						14
ENERGY SUSTAIN/CLIMAT PROT						1407.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
US DEPT OF ENERGY/PROJECTS						146556
FEDERAL GRANTS TRUST FUND -FEDERL	850,000	850,000	850,000	850,000	850,000	2261 3

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: US DEPT OF ENERGY/PROJECTS IT COMPONENT? NO

This request is for continued funding in the Office of Energy, Department of Agriculture and Consumer Services for U.S. Department of Energy (US DOE) Federal Grants and Federal Grants for Special and Omnibus projects. The request amount is based on the level of grant awards that are expected to be received from the United States Department of Energy for the State of Florida.

Each year, the Office of Energy receives Federal awards for energy related Special Projects and Omnibus Projects. The amount(s) awarded for these purposes varies each year based on available funds, the level of qualified project needs, and other factors. It is estimated that for fiscal year 2012-13, the awards may total approximately \$850,000.

Without approval of this issue, the Office of Energy would be unable to expend funds associated with this Special Projects awards. Long Range Program Plan Activity ACT 7030 -Energy Efficiency and Renewable Energy Grants and Incentives has been requested to be transferred to the Department of Agriculture and Consumer Services.

County: Statewide

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
CODE/LIFE SAFE SFM-STW						083715
MARKET IMP WKG CAP TF	-STATE	277,000	310,000	295,000	365,000	160,000 2473 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CODE/LIFE SAFE SFM-STW IT COMPONENT? NO

This is to request \$277,000 in Market Improvement Working Capital Trust Fund for a statewide issue requesting funds needed to correct life safety issues at seven of the State Farmer s Markets to bring them into compliance with code. Many of the State Farmers Market buildings were built in the 1930 s. This request deals with code and life safety issues that have been identified at markets throughout the state. If this issue is not funded, many markets will remain in violation of State mandated safety standards. If funded, the State Farmers Markets will be able to achieve compliance, thereby increasing the safety and effectiveness of the program.

Florida City State Farmers Market					
This project is complete pest control for Unit 3	12-13			\$8,000	
This project is to clean the storm drains	12-13			\$11,000	
Ft. Pierce State Farmers Market					
This project is for building drainage repairs for unit 6	12-13			\$36,000	
Gadsden State Farmers Market					
This project is a renovation and pest control for unit 1	12-13			\$105,000	
Palatka State Farmers Market					
This project is fire exit repair for Unit 2	12-13			\$5,000	
Pompano State Farmers Market					
This project is a partial demo for Unit 2	12-13			\$88,000	
Sanford State Farmers Market					
This project is storm drainage repairs	12-13			\$16,000	
Suwannee Valley State Farmers Market					
This project is replacing door seals for Unit 1	12-13			\$3,000	
This project is damaged ramp repairs for unit #8	12-13			\$5,000	

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										42000000
										42170000
										42170200
										11
										<u>1101.00.00.00</u>
										9900000
										990C000

AGRIC/CONSUMER SVCS/COMMR  
 PGM: AGRICULTURAL ECON DEV  
AGRIC PRODUCTS MARKETING  
 ECONOMIC OPPORTUNITIES  
BUSINESS DEVELOPMENT  
 CAPITAL IMPROVEMENT PLAN  
 CODE CORRECTIONS

Total Code and Life Safety FY 2012-13 \$277,000

County: Statewide

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
MARKET IMP WKG CAP TF	-STATE	300,000				2473 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO  
 This is to request \$300,000 from the Market Improvement Working Capital Trust Fund for a building replacement at our Ft. Pierce State Farmer's Market and partial demolition of a hurricane damaged building at Florida City.

Unit #20 at the Ft. Pierce State Farmers' Market was destroyed by a fire in July, 2003. This building has been condemned by the local building authority and represents an unsafe condition at the market. The department was able to secure \$93,500 in insurance proceeds to reconstruct the building. However, the cost of the demolition and reconstruction of this building is estimated at \$100,000. The request for FY 12/13 will fund the demolition and replacement of this building, keeping the site safe and in service for agricultural producers in the Ft. Pierce area.

Unit #12 at Florida City State Farmers Market was damaged by Hurricane Wilma in 2005. FEMA has denied funding to make the necessary repairs to this building. The repairs are estimated at \$850,000 and it does not make economical sense investing that amount for repairs on this older wooden building. The request for FY 12/13 will fund the partial demolition of the storm damaged section of this building, keeping the site safe and in service for agricultural producers in the Florida City area.

Ft. Pierce State Farmer's Market Demolition and replacement of Unit 20 (Condemned)	12-13	\$100,000
Florida City State Farmers' Market Partial demolition of unit #12	12-13	\$200,000
Total for Major Projects	12-13	\$300,000

County: Statewide

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	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURAL ECON DEV							42170000
AGRIC PRODUCTS MARKETING							42170200
ECONOMIC OPPORTUNITIES							11
BUSINESS DEVELOPMENT							1101.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
MAINT/REP SFM-STW							083703
GENERAL REVENUE FUND	-STATE		710,000	620,000	250,000	2,250,000	1000 1
MARKET IMP WKG CAP TF	-STATE	1,225,000	500,000	500,000	500,000	500,000	2473 1
TOTAL APPRO.....		1,225,000	1,210,000	1,120,000	750,000	2,750,000	

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAINT/REP SFM-STW IT COMPONENT? NO

This is to request \$1,225,000 from the Market Improvement Working Capital Trust Fund for a statewide issue dealing with minor maintenance and repairs that have been identified at markets throughout the state. Many of the State Farmers Market buildings are between 20 and 65 years old. These funds will repair and maintain the most critical safety and functionality issues at the marketing facilities that don't necessarily involve a code deficiency. The buildings are in great need of deferred and routine maintenance. Failure to fund this issue will result in hastening the deterioration of the buildings and ultimately making them unusable, thereby preventing the program from accomplishing its statutory responsibilities. Funding this issue will allow completion of the deferred and routine maintenance plan, keeping the buildings in service for agricultural producers in the areas where markets are located.

Florida City State Farmers Market							
This project is sandblasting and painting rusted steel							
For unit numbers 1, 3, 5, 9, 10, 14, 15, and 16			12-13			\$165,000	
Ft. Myers State Farmers Market							
This project is a total roof replacement for unit #5			12-13			\$309,000	
Palatka State Farmers Market							
This project is damaged concrete dock repairs to unit #2			12-13			\$42,000	
Plant City State Farmers Market							
This project is roof replacement for Unit #4			12-13			\$141,000	
This project is roof replacement for Unit #19			12-13			\$141,000	
Pompano State Farmers Market							
This project is the addition of security cameras			12-13			\$33,000	
This project is misc. entrance paving repairs			12-13			\$5,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

Sanford State Farmers Market						
This project is sandblasting and painting rusted steel for Unit #1			12-13		\$78,000	
Suwannee Valley State Farmers Market						
This project is to add dock levelers for Unit #1			12-13		\$6,000	
This project is to replace roll-up doors for Unit #1			12-13		\$6,000	
Trenton State Farmers Market						
This project to replace 3 exterior doors for unit #2			12-13		\$3,000	
This project to replace 2 large roll-up doors for unit #4			12-13		\$11,000	
Wauchula State Farmers Market						
This project is a total roof replacement for unit #11			12-13		\$285,000	
Total Maintenance and Repairs FY 2012-13					\$1,225,000	

County: Statewide

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TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	1,525,000	1,210,000	1,120,000	750,000	2,750,000	
TOTAL: BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000
TRUST FUNDS	1,802,000	810,000	795,000	865,000	660,000	2000
TOTAL PROG COMP.....	1,802,000	1,520,000	1,415,000	1,115,000	2,910,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
PLANT/PEST/DISEASE CONTROL						42170600
HEALTH AND HUMAN SERVICES						13
ENVIRONMENTAL HEALTH						1302.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
REP AIR HANDLERS-CONNER CX						083578
GENERAL INSPECTION TF	-STATE	927,000				2321 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: REP AIR HANDLERS-CONNER CX IT COMPONENT? NO  
 HVAC Repairs and Improvements - Doyle Conner Building - Gainesville

The Division of Plant Industry is requesting \$927,000 from the General Inspection Trust Fund for FY 2012-13 to replace worn outdated equipment that needs to be replaced.

The Division of Plant Industry requests \$927,000 to replace old and worn out equipment used to maintain air conditioning in the division's state headquarters. The cost of this equipment has gone up since our last request in FY 2007/08 for \$793,100 due to engineering to retrofit the chiller in the current mechanical room, and moving the old chiller to another location to be used as a backup chiller.

The 100-ton chiller for the Doyle Conner building needs to be replaced with a 130-ton chiller at an estimated cost of \$275,000. This estimate was provided by the Trane Company in July 2010. This chiller was one of two main chillers installed when the building was constructed in 1967. The more worn of the two chillers was replaced in 1993 and this chiller has been serving as a back up chiller since then. Repair is becoming too costly. In FY 06-07, the newer main chiller unit cost approximately \$20,000 to repair. Another \$20,000 was spent on repairs in FY 08-09 and over \$30,152 was spent on repairs/maintenance in FY 08-09.

In addition, sixteen air handlers need to be replaced at a cost of \$652,000. The estimate for the air handlers came from Environmental Services, Inc. in July 2007. The air handlers are old, rusty, break down frequently, are expensive to repair, are not energy efficient and do not meet today's inside air quality standards. All leak a significant amount of air, leading to increased operating costs. All units are badly corroded, such that they cannot be properly opened for cleaning and disinfecting of the condensate pans and cleaning of the cold and hot deck coils. This can lead to bacteria and fungus being emitted into the building's air system. All air handler unit zone control decks are badly corroded and deteriorated, and the pneumatic control systems for the control decks often do not operate correctly. This contributes to improper or unstable temperatures in various areas of the building. All aging and deteriorated air handler units and zone control decks need to be replaced with modern equipment which can be properly maintained, and that will better serve the needs of the building, its contents and occupants. The pneumatic control systems also need to be replaced with computer-controlled electrical controls, thus enhancing the ability to more adequately control temperatures and humidity within the building. The current equipment is operating well beyond the normal life-span to be expected and is likely to suffer a non-repairable breakdown.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR									42000000	
PGM: AGRICULTURAL ECON DEV									42170000	
PLANT/PEST/DISEASE CONTROL									42170600	
HEALTH AND HUMAN SERVICES									13	
ENVIRONMENTAL HEALTH									1302.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
MAINTENANCE AND REPAIR									990M000	

County: Alachua

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REN-FIRE SUP EQ-D C BLDG										083755
GENERAL INSPECTION TF	-STATE	219,621								2321 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: REN-FIRE SUP EQ-D C BLDG IT COMPONENT? NO

This request is for \$219,621 from the General Inspection Trust Fund to replace the fire suppression system at the Doyle Conner Complex, which has 150 employees in the complex, and includes the Arthropod Collection, Library, and Methods Development Gas Chromatograph Lab, in Gainesville, Fl. This cost estimate was provided in July, 2010. This issue has been requested in our budget for the last eleven years, starting in FY 00-01. The existing Halon system, used because water would permanently damage the collection of arthropod specimens as well as the library books, is not functioning properly due to defective control panels and leaking tanks. Halon gas is expensive to purchase and rare since it is no longer manufactured because of its effect to the ozone layer. This expense is critical to the safety of the 150 employees working inside the building due to the high volatility of the materials in the Gas Chromatograph Lab, and the alcohol that preserves the specimens in the Arthropod Collection. However, replacing the fire suppression system would be much safer and more cost effective.

FM-200 has taken the place of Halon 1301 in protecting equipment or material that cannot be protected by a water fire suppression system. FM-200 would be beneficial to the protection of the collection of arthropods that is the sixth largest such collection in the United States and the largest in the southern half of the nation. The reference and research collections of 8.5 million prepared specimens comprise an international resource that is both irreplaceable and scientifically priceless. An estimate of over \$40 million has been suggested for the biological specimen collections. These prepared specimens allow scientifically certain identification of new exotic pests in a very short period of time, sometimes just minutes. The loss of these specimens would require sending new unknown pest specimens to other institutions, which could require over three months or years to make the identification. The Entomology Section uses many flammable products in the processing, identification and storage of specimens that dictates the need for comprehensive fire protection.

The division library houses a virtually irreplaceable collection of entomological information and data. The only one of its kind in the Southeastern U.S., this library specializes in technical and historical data needed for scientific research. Many of its books and publications are the only sources of empirical research data for entomologists and nematologists.

The methods development gas chromatography lab contains a significant amount of scientific test equipment, computers, and



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>PLANT/PEST/DISEASE CONTROL</u>						42170600
HEALTH AND HUMAN SERVICES						13
<u>ENVIRONMENTAL HEALTH</u>						<u>1302.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

chemicals, some of which are flammable. This lab is located in the Doyle Conner building and, should a fire occur there, major damage could be caused to the laboratory and the Doyle Conner building itself.

County: Alachua

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TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	1,146,621					
TOTAL: ENVIRONMENTAL HEALTH						<u>1302.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1,146,621					2000