

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2012-13	COL A06 AG FCO PLAN FY 2013-14	COL A07 AG FCO PLAN FY 2014-15	COL A08 AG FCO PLAN FY 2015-16	COL A09 AG FCO PLAN FY 2016-17	CODES	PRIORITY
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
OFFICE OF ENERGY						42010600	
G/A-LOC GOV/NONST ENT-FCO						140000	
US DEPT OF ENERGY/PROJECTS						146556	
FEDERAL GRANTS TRUST FUND.....	850,000	850,000	850,000	850,000	850,000	2261	6
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
MARKET IMP WKG CAP TF.....	300,000					2473	5
MAINT/REP SFM-STW						083703	
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
MARKET IMP WKG CAP TF	1,225,000	500,000	500,000	500,000	500,000	2473	
TOTAL APPRO.....	1,225,000	1,210,000	1,120,000	750,000	2,750,000		2
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF.....	277,000	310,000	295,000	365,000	160,000	2473	4
TOTAL: AGRIC PRODUCTS MARKETING						42170200	
BY FUND							
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
MARKET IMP WKG CAP TF	1,802,000	810,000	795,000	865,000	660,000	2473	
TOTAL BUREAU.....	1,802,000	1,520,000	1,415,000	1,115,000	2,910,000		
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
REP AIR HANDLERS-CONNER CX						083578	
GENERAL INSPECTION TF.....	927,000					2321	1

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 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
REN-FIRE SUP EQ-D C BLDG						083755	
GENERAL INSPECTION TF.....	219,621					2321	3
TOTAL: PLANT/PEST/DISEASE CONTROL BY FUND						42170600	
GENERAL INSPECTION TF.....	1,146,621					2321	
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND						42000000	
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
FEDERAL GRANTS TRUST FUND	850,000	850,000	850,000	850,000	850,000	2261	
GENERAL INSPECTION TF	1,146,621					2321	
MARKET IMP WKG CAP TF	1,802,000	810,000	795,000	865,000	660,000	2473	
TOTAL DEPARTMENT.....	3,798,621	2,370,000	2,265,000	1,965,000	3,760,000		