



FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

September 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Enclosed is the Department of Agriculture and Consumer Services' Capital Improvement Plan (CIP) for FY 2012-2013 through FY 2016-2017 and it will be posted to the Florida Fiscal Portal, following the instructions dated July 2011. This consists of the Fixed Capital Outlay Legislative Budget Request of \$3,798,621 million from the Department's various trust funds for Fiscal Year 2012-13 and \$10,360,000 million for the remainder of the five-year plan.

Included in the Trust Fund request for Maintenance and Repair Projects is \$927,000 issue to replace a chiller and air handlers at the Doyle Conner Complex, in Gainesville, and \$1,525,000 for two projects for repairs and maintenance at the State Farmers' Markets. An issue for \$219,621 to install a needed fire suppression system for the Doyle Conner Complex that houses 150 employees, the Collection of Arthropods, Library, and Labs in Gainesville.

In addition, we have requested Code Corrections Projects for \$277,000 for Code and Life Safety issues that have been identified at the State Farmers' Markets.

This Capital Improvement Plan also requests Trust Fund authority in Grants and Aids for Local Governments and Non-State Entities for U.S. Energy Grants of \$850,000 in FY 2012-2013, for anticipated funding from the United States Department of Energy.

Thank you for your consideration of these issues and if you have any questions, feel free to call me or my staff at (850) 410-2280.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam H. Putnam".

Adam H. Putnam
Commissioner of Agriculture

Enclosure