



agency for persons with disabilities
State of Florida

**CIP - A Leased Space:
Current Usage and Projections
Fiscal Years 2012-2013
through 2016-2017**

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Director**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:	Agency-wide						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
132,331	28,994		132,331 25,320	132,331 25,320	132,331 25,320	132,331 25,320	132,331 25,320
	% of Total Leased Space Privately-Owned 18%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$ 2,285,644	\$ 523,675		\$ 2,285,644 \$ 514,480	\$ 2,285,644 \$ 522,748	\$ 2,285,644 \$ 522,748	\$ 2,285,644 \$ 522,748	\$ 2,285,644 \$ 522,748
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? No</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*