



CIP-A

Leased Space: Current Usage and Short-Term Projections

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Agency:	Agency for Health Care Administration (68000000)						
Service:	Administration and Support Services (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
3,455	81,868		85,323				
3,455	81,868			85,323			
3,455	81,868				85,323		
3,455	81,868					85,323	
3,455	81,868						85,323
	% of Total Leased Space Privately-Owned <u>96%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$59,357	\$1,504,055		\$1,563,412				
\$59,357	\$1,525,704			\$1,585,061			
\$59,357	\$1,548,428				\$1,607,784		
\$59,357	\$1,565,386					\$1,624,744	
\$59,357	\$1,583,807						\$1,643,164
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statute ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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Agency:	Agency for Health Care Administration (68000000)						
Service:	Health Care Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
46,297	152,798		199,095				
46,297	152,798			199,095			
46,297	152,798				199,095		
46,297	152,798					199,095	
46,297	152,798						199,095
	% of Total Leased Space Privately-Owned <u>77%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$795,387	\$3,231,016		\$4,026,404				
\$795,387	\$3,385,887			\$4,181,275			
\$795,387	\$3,453,082				\$4,248,470		
\$795,387	\$3,512,143					\$4,307,530	
\$795,387	\$3,570,237						\$4,365,625
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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Agency:	Agency for Health Care Administration (68000000)						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
55,511	104,406		159,917				
55,511	104,406			159,917			
55,511	104,406				159,917		
55,511	104,406					159,917	
55,511	104,406						159,917
	% of Total Leased Space Privately-Owned <u>65%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$953,674	\$2,247,127		\$3,200,800				
\$953,674	\$2,363,583			\$3,317,257			
\$953,674	\$2,411,800				\$3,365,474		
\$953,674	\$2,454,702					\$3,408,376	
\$953,674	\$2,496,601						\$3,450,275
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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