



State of Florida
Northwood Shared Resource Center

Rick Scott
Governor

James Stewart
Interim, Executive Director

AMENDED REQUEST FOR FISCAL YEAR 2011-12

February 22, 2011

Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Craig Meyer, Staff Director
Senate Committee on Budget
201 The Capitol
Tallahassee, Florida 32399-1100

JoAnne Leznoff, Staff Director
House Appropriations Committee
221 The Capitol
Tallahassee, Florida 32399-1300

Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is the Amended Request Number 1 for the 2011-12 Fiscal Year of the Enterprise Technology Services, Northwood Shared Resource Center (NSRC). The information contained herein is a true and accurate presentation of our amended legislative budget request for budget period 2011-12. This submission has been approved by James Stewart, Executive Director – Acting.

This submission directly relates to issue number 36203C0 from the Department of Children and Families for the Automated Community Connection to Economic Self-Sufficiency (ACCESS) Florida Health Care Reform. This issue will increase the NSRC's request by approximately \$4.8 million which is due to the increased mainframe capacity requirements based on the increase in the number of clients who will qualify for the Access Program under Health Care Reform.

If you or your staff has any questions, please have them contact me at (850) 413-6840 or Timothy_Lawson@nsrc.myflorida.com

Sincerely,

Timothy J. Lawson
Manager – Finance and Administration
c: Ann Coffin, James Stewart

Enclosure

1940 North Monroe Street, Suite 80 Tallahassee, Florida 32399

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