

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UNDER) AGY FIN REQ FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
<u>DRUG INTERDICT/PREVENTION</u>										62050100
PUBLIC PROTECTION										12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>										<u>1201.00.00.00</u>
TECHNICAL ADJUSTMENTS										5200000
REALIGN BUDGET AUTHORITY BETWEEN										5200100
CATEGORIES - ADD										060000
OPERATING CAPITAL OUTLAY										
FEDERAL GRANTS TRUST FUND -FEDERL			5,000					5,000	2261	3

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 7, 2011

The Department of Military Affairs requests a realignment of existing appropriation within categories in the FEDERAL LAW ENFORCEMENT TRUST FUND. This realignment will more logically represent the accounting, reporting and budgeting of these funds.

Summary: This is a new issue

REALIGN BUDGET AUTHORITY BETWEEN										5200200
CATEGORIES - DEDUCT										040000
EXPENSES										

FEDERAL GRANTS TRUST FUND -FEDERL			5,000-					5,000-	2261	3
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AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 7, 2011

The Department of Military Affairs requests a realignment of existing appropriation within categories in the FEDERAL LAW ENFORCEMENT TRUST FUND. This realignment will more logically represent the accounting, reporting and budgeting of these funds.

Summary: This is a new issue

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
EXECUTIVE DIR/SUPPORT SVCS										62050400
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
WORKER COMPENSATION FOR STATE										
ACTIVE DUTY										4500000
SPECIAL CATEGORIES										100000
WRKER COMP/STATE ACTIVE DT										106450
GENERAL REVENUE FUND	-STATE	300,000	238,576	238,576				61,424-	1000	1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of Military Affairs requests \$ 300,000 to pay the worker compensation costs associated with injuries sustained by Florida National Guard members while on state active duty (SAD). Chapter 250.34, Florida Statutes includes a mechanism to cover worker compensation costs paid on members of the Florida National Guard called to State Active Duty (SAD) by the Governor. Section 250.34(3), FS states "the Division of Risk Management shall forward each January to the Department of Military Affairs, an invoice of the payments and associated legal costs made under this subsection during the prior calendar year. The Department of Military Affairs shall incorporate the amount of the invoice in its annual budget request that begins the following July. The amount requested is an estimate based on the current year's invoice, the actual amount will be adjusted during the Supplemental LBR.

The Department of Military Affairs requests \$ 300,000 to pay the worker compensation costs associated with injuries sustained by Florida National Guard members while on state active duty (SAD). Chapter 250.34, Florida Statutes includes a mechanism to cover worker compensation costs paid on members of the Florida National Guard called to State Active Duty (SAD) by the Governor. Section 250.34(3), FS states "the Division of Risk Management shall forward each January to the Department of Military Affairs, an invoice of the payments and associated legal costs made under this subsection during the prior calendar year. The Department of Military Affairs shall incorporate the amount of the invoice in its annual budget request that begins the following July. The amount requested is an estimate based on the current year's invoice, the actual amount will be adjusted during the Supplemental LBR.

Amended 2010-11 Narrative after February 7, 2011

The Department of Military Affairs requests \$238,576 to pay the worker compensation costs associated with injuries sustained by Florida National Guard members while on state active duty (SAD). The original amount requested in the LBR (\$300,000) was based on last year's invoice from the Division of Risk Management. The amended amount comes from the current invoice Invoice #: NG006; dated 14 February 2011.

SUMMARY:

The original amount requested in the LBR (\$300,000) was an estimation based on the actual amount billed for 2010. Since the submission of the LBR in October 2010, the actual invoice for 2011 has been received from the Division of Risk Management.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UUNDER) AGY FIN REQ FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
HEALTH AND HUMAN SERVICES										13
SERVICES/MOST VULNERABLE										1304.00.00.00
TECHNICAL ADJUSTMENTS										5200000
REALIGN BUDGET AUTHORITY BETWEEN										5200100
CATEGORIES - ADD										100000
SPECIAL CATEGORIES										100777
CONTRACTED SERVICES										
FEDERAL GRANTS TRUST FUND -FEDERL			1,900,000						1,900,000	2261 3

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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 7, 2011

The Department of Military Affairs requests a realignment of existing appropriation within categories in the FEDERAL GRANTS TRUST FUND. This realignment will more logically represent the accounting, reporting and budgeting of these funds.

Summary: This is a new issue

REALIGN BUDGET AUTHORITY BETWEEN										5200200
CATEGORIES - DEDUCT										040000
EXPENSES										

FEDERAL GRANTS TRUST FUND -FEDERL			1,900,000-						1,900,000-	2261 3
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2010-11 Narrative after February 7, 2011

The Department of Military Affairs requests a realignment of existing appropriation within categories in the FEDERAL GRANTS TRUST FUND. This realignment will more logically represent the accounting, reporting and budgeting of these funds.

Summary: This is a new issue
