

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
DELETE EXCESS GRANTS AND DONATIONS										
TRUST FUND AUTHORITY										4200140
QUALIFIED EXPENDITURE										200000
DRUG COURT EXPAN STATE ATY										200135
GRANTS AND DONATIONS TF	-RECPNT	750,000-	750,000-							2339 9
=====										
DRUG COURT EXP PUBLIC DEF										200145
GRANTS AND DONATIONS TF	-RECPNT	375,000-	375,000-							2339 9
=====										
TOTAL: DELETE EXCESS GRANTS AND DONATIONS										4200140
TRUST FUND AUTHORITY										
TOTAL ISSUE.....		1,125,000-	1,125,000-							
=====										

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue deletes unfunded Grants and Donations Trust Fund authority for FY 2011-2012. Budget authority was appropriated to the Justice Administrative Commission (JAC) for a Federal ARRA grant that funded an expansion of Drug Courts. Trust fund authority has been established in various State Attorney and Public Defender budget entities to implement this Federal grant. This trust fund authority is no longer needed in the JAC budget entity and should be deleted.

Issue Total (Grants & Donations T.F.) (\$1,125,000)
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UUNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						1203.00.00.00
OTHER PROGRAMS						4200000
PUBLIC DEFENDER EQUITY FUNDING						4201350
LUMP SUM						090000
PUB DEF EQUITY FUNDING						090178
GENERAL REVENUE FUND	-STATE	5,000,000	5,000,000			1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Florida Public Defender Association, Incorporated has voted for its fourth funding priority to request a special appropriation totaling \$5,000,000 for the public defender offices in the fifth and twentieth circuits. Equity funding is being requested as these offices are more underfunded when compared to the other 18 public defender offices.

INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS SPECIAL CATEGORIES						4202100
TR/DMS/HR SVCS/STW CONTRCT						100000
						107040
GENERAL REVENUE FUND	-STATE	203,868	203,868			1000 1
INDIGENT CRIM DEFENSE TF	-STATE	2,016	2,016			2974 1
TOTAL APPRO.....		205,884	205,884			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Agencies within the Department 21 - Justice Administration are requesting a total increase of 817 positions. The funding for the transfer to the Department of Management Services for Human Resource Services is in the Justice Administrative Commission budget entity (21300800).

This request is for the \$252 per position cost listed in Standard # 3 of the Legislative Budget instructions.
 General Revenue: \$252 x 809 positions = \$203,868

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						1203.00.00.00
OTHER PROGRAMS						4200000
INCREASE TRANSFER TO DEPARTMENT OF						
MANAGEMENT SERVICES HUMAN RESOURCE						
SERVICES FUNDING FOR NEW POSITIONS						4202100
Indigent Criminal Defense Trust Fund: \$252 x 8 positions = 2,016						

Total funding requested for Human Resource Services = \$205,884						

RESTORE FISCAL YEAR 2007-08 AND						
FISCAL YEAR 2008-09 BUDGET AND						
POSITION REDUCTIONS						4205100
SALARY RATE						000000
SALARY RATE.....	8,417,610	8,417,610				
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	206.00	206.00				
-STATE	19,162,494	19,162,494				1000 1
	=====	=====	=====	=====	=====	
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND						
-STATE	382,842	382,842				1000 1
	=====	=====	=====	=====	=====	
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
GENERAL REVENUE FUND						
-STATE	4,977	4,977				1000 1
	=====	=====	=====	=====	=====	
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND						
-STATE	4,411,492	4,411,492				1000 1
	=====	=====	=====	=====	=====	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
RESTORE FISCAL YEAR 2007-08 AND FISCAL YEAR 2008-09 BUDGET AND POSITION REDUCTIONS										4205100
TOTAL: RESTORE FISCAL YEAR 2007-08 AND FISCAL YEAR 2008-09 BUDGET AND POSITION REDUCTIONS										4205100
TOTAL POSITIONS.....	206.00	206.00								
TOTAL ISSUE.....	23,961,805	23,961,805								
TOTAL SALARY RATE.....	8,417,610	8,417,610								

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defenders' second funding priority is the restoration of Fiscal Year (FY) 2007-2008 and FY 2008-2009 position and budget reductions.

A reduction to General Revenue, Salaries and Benefits was made in Special Session 2009A via a fund shift to the Public Defenders Revenue Trust Fund (reference issue codes 3403000 and 3403010 in Senate Bill 2A). The Public Defenders are requesting the restoration of 25% of the total General Revenue fund shifted.

Senate Bill 2-A, Special Session 2009A

Senate Bill 2600, FY 2009-10 General Appropriations Act

Issue Codes 3403000 and 3403010

Issue Codes 26A7003 and 26A7004 (Annualized Amount)

General Revenue reduction = -\$1,221,835
 Public Defenders Revenue
 Trust Fund increase = \$1,136,307

General Revenue reduction = -\$3,665,505
 Public Defenders Revenue
 Trust Fund increase = \$3,665,505

Total:

General Revenue reduction = -\$4,887,340
 Public Defenders Revenue
 Trust Fund increase = \$4,801,812 x 25% = \$1,200,453 (amount to restore to General Revenue)

Note: The Other Salary Amount "OAD" transaction was used to request the specific Salaries and Benefits amount to restore, without impacting salary rate.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
<u>PUBLIC PROTECTION</u>										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
RESTORE FISCAL YEAR 2007-08 AND FISCAL YEAR 2008-09 BUDGET AND POSITION REDUCTIONS										4205100

Senate Bill 2-A, Special Session 2009A Issue Codes (ICs) 33H0403 and 3403000
 (Reference IC 1007000, General Appropriations Act FY 2009-10)

Positions	Salary Rate	Salaries and Benefits	Other Personal Services	Acquisition of Motor Vehicles	Operating Expenditures
Public Defender - Trial 34.00	1,266,747	\$2,063,956	\$6,188	\$1,141	\$70,320
Public Defender - Appeals -0-	-0-	\$ 156,826	\$9,210	-0-	\$ 6,971

House Bill 5001 (General Appropriations Act FY 2008-09)
 IC 1607T10

Positions	Salary Rate
Public Defender - Trial 45.25	2,217,402
Public Defender - Appeals 2.75	120,519

IC 33V3600

Positions	Salary Rate	Salaries and Benefits	Other Personal Services	Acquisition of Motor Vehicles	Operating Expenditures
Public Defender - Trial 124.00	4,812,942	\$6,773,619	\$ -0-	\$-0-	\$238,416
Public Defender - Appeals		\$ 619,183	\$30,241	\$-0-	\$ 35,513

Senate Bill 2-C - FY 2007-08
 IC 33V0230 (Reference IC 1007000, General Appropriations Act FY 2008-09)

	Salaries and Benefits	Other Personal Services	Acquisition of Motor Vehicles	Operating Expenditures
Public Defender - Trial	\$1,942,453	\$200,140	\$-0-	\$2,843,205
Public Defender - Appeals	\$ 16,385	\$ 28,557	\$-0-	\$ 140,387

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
RESTORE FISCAL YEAR 2007-08 AND FISCAL YEAR 2008-09 BUDGET AND POSITION REDUCTIONS										4205100

House Bill 7009 - FY 2007-08
 IC 33H0401 (Reference ICs 1008000 and 2108601, General Appropriations Act FY 2008-09)

	Salaries and Benefits	Other Personal Services	Acquisition of Motor Vehicles	Operating Expenditures
Public Defender - Trial	\$5,896,922	\$78,473	\$3,836	\$1,016,131
Public Defender - Appeals	\$ 492,697	\$30,033	\$-0-	\$ 60,549

TOTAL ISSUE:
 Positions = 206.00
 Rate = 8,417,610
 Salaries and Benefits = \$19,162,494
 Other Personal Services = \$382,842
 Acquisition of Motor Vehicles = \$4,977
 Public Defender Operating Expenditures = \$4,411,492

NOTE: The Other Salary Amount "OAD" transaction was used to request the specific Salaries and Benefits amount reduced.

This issue impacts the Civil Trial Indigent Defense, Civil Investigative Services, Criminal Trial Indigent Defense and Criminal Investigative Services Activities.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						1203.00.00.00
OTHER PROGRAMS						4200000
RESTORE FISCAL YEAR 2009-10						
BUDGET REDUCTIONS						4205300
SALARY RATE						000000
SALARY RATE.....	1,693,705	1,693,705				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1,802,949	1,802,949				1000 1
PUB/DEF REVENUE TF -STATE	49,927	49,927				2059 1
GRANTS AND DONATIONS TF -STATE	68,377	68,377				2339 1
INDIGENT CRIM DEFENSE TF -STATE	100,121	100,121				2974 1
TOTAL APPRO.....	2,021,374	2,021,374				
=====						
TOTAL: RESTORE FISCAL YEAR 2009-10						4205300
BUDGET REDUCTIONS						
TOTAL ISSUE.....	2,021,374	2,021,374				
TOTAL SALARY RATE.....	1,693,705	1,693,705				
=====						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Public Defenders' third funding priority for Fiscal Year (FY) 2011-2012 is the restoration of the FY 2009-10 salary rate and budget reductions.

Budget Reductions of 2% in Salaries and Benefits were taken in General Revenue (GR) and the following trust funds: Grants and Donations Trust Fund (GDTF), Indigent Criminal Defense Trust Fund (ICDTF) and the Public Defenders Revenue Trust Fund (PDRTF).

Senate Bill 2600, FY 2009-10 General Appropriations Act
 Issue Code 3308500

	Salary Rate	GR Salaries and Benefits	GDTF Salaries and Benefits	ICDTF Salaries and Benefits	PDRTF Salaries and Benefits
Public Defenders - Trial	1,529,461	\$1,606,517	\$68,377	\$100,121	\$49,927

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER(UNDER) AGY FIN REQ FY 2011-12	CODES
	AGY FIN REQ FY 2011-12 POS AMOUNT	AGY AMD REQ FY 2011-12 POS AMOUNT	AGY AMD N/R FY 2011-12 POS AMOUNT	AGY AMD ANZ FY 2011-12 POS AMOUNT	AGY FIN REQ FY 2011-12 POS AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
RESTORE FISCAL YEAR 2009-10						
BUDGET REDUCTIONS						4205300

Public Defenders - Appeals 164,244 \$ 196,432

TOTAL ISSUE:
 Rate = 1,693,705
 Salaries and Benefits (GR) = \$1,802,949
 Salaries and Benefits (TF) = \$ 218,425

NOTE: The Other Salary Amount "OAD" transaction was used to request the specific Salaries and Benefits amount reduced.

This issue impacts the Civil Trial Indigent Defense, Civil Investigative Services, Criminal Trial Indigent Defense and Criminal Investigative Services Activities.

NO ADDITIONAL BUDGET OR POSITION						
REDUCTIONS FOR FISCAL YEAR 2011-12						4205600
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226

GENERAL REVENUE FUND -STATE 1 1 1000 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defenders are requesting, as their number one funding priority, that they be exempted from any additional position or budget reductions for the 2011-2012 Fiscal Year.

This issue impacts the Civil Trial Indigent Defense, Civil Investigative Services, Criminal Trial Indigent Defense and Criminal Investigative Services Activities.

NOTE: A \$1 'place holder' was entered in order for the narrative display.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER(UNDER)	
	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	30,968,623	30,968,623				1000
TRUST FUNDS	904,559-	904,559-				2000
TOTAL POSITIONS.....	206.00	206.00				
TOTAL PROG COMP.....	30,064,064	30,064,064				
TOTAL SALARY RATE.....	10,111,315	10,111,315				
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
OTHER PROGRAMS						4200000
REDUCE UNFUNDED POSITIONS						4202300
SALARIES AND BENEFITS						010000
	6.00-		6.00-			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Justice Administrative Commission is requesting deletion of unfunded positions. Budget reductions taken in previous fiscal years has resulted in insufficient salary rate and budget to fully fund the current 89 FTEs in the base budget appropriation. This an FTE reduction only.

TOTAL: EXECUTIVE DIR/SUPPORT SVCS						21300800
BY FUND TYPE						
GENERAL REVENUE FUND	30,968,623	30,968,623				1000
TRUST FUNDS	904,559-	904,559-				2000
TOTAL POSITIONS.....	200.00	200.00				
TOTAL BUREAU.....	30,064,064	30,064,064				
TOTAL SALARY RATE.....	10,111,315	10,111,315				

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: STW/GUARDIAN AD LITEM										21310000
HEALTH AND HUMAN SERVICES										13
SERVICES/MOST VULNERABLE										1304.00.00.00
OTHER PROGRAMS										4200000
FINGERPRINT RETENTION AND										
NOTIFICATION PROGRAM										4200070
SPECIAL CATEGORIES										100000
CONTRACTED SERVICES										100777
GENERAL REVENUE FUND	-STATE	14,400	14,400							1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Florida Department of Law Enforcement has initiated an "Applicant Fingerprint Retention and Notification Program (AFRNP)." This allows scanned prints from Guardian ad Litem (GAL) volunteers and employees to be searched and subsequent arrest notification provided to the Program. This will allow the Program the greatest assurance that all Program representatives that meet with children have maintained a clean record. This calculation is based on the estimated 2,400 prints to be scanned in Fiscal Year 2010-11 that will be available in Fiscal Year 2011-12 for this service.

RESTORE BUDGET APPROPRIATED AS										
NONRECURRING TO RECURRING										4200320
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND	-STATE	1,000,000	1,000,000							1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Program was provided \$1,000,000 in non-recurring general revenue funding during the 2010 Legislative Session. This funding was provided to keep more than 21 employees on the payroll to represent children in the foster care system. The recurring funding of this staff is critical to the mission of the Program. If the funding is not continued, the Program will be required to layoff more than 25 employees that represent children or support those employees representing children. The negative consequence of non-funding this issue would result in over 750 children not having representation in the foster care system.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
ADJUSTMENT FOR VICTIM WITNESS GRANT										1600090
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF	-RECPNT		17,512					17,512	2339 9	
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
GRANTS AND DONATIONS TF	-RECPNT		8,987					8,987	2339 9	
TOTAL: ADJUSTMENT FOR VICTIM WITNESS GRANT										1600090
TOTAL ISSUE.....										26,499

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The State Attorney, 1st Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-037-SA01T, B0332. Approval was received on January 3, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total award of \$146,088 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Approval of Grants and Donations Trust Fund authority in the amount of \$26,499 will be needed to implement this program from October 1, 2011 to June 30, 2012. Please reference issue code 2600130 for the amount needed to annualize funding. Should this authority not be granted, the State of Florida will lose funding that would provide critical services and assistance to the citizens of Florida.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF PRIOR YEAR BUDGET										
AMENDMENT										1600170
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-RECPNT	10,934					10,934	2339	9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The State Attorney, 1st Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-039-SA01T, B0361. Approval was received on January 3, 2011 to implement a Byrne Justice Assistance (JAG) grant for a Victim/Witness Counselor II in Okaloosa County. The total award of \$14,579 was for the one-year period from October 1, 2010 through September 30, 2011. Re-approval of Grants and Donations Trust Fund authority in the amount of \$10,934 is requested.

Please reference issue code 2600210 for the amount needed to annualize funding. Should this authority not be granted, the State of Florida will lose funding that would provide critical services and assistance to the citizens of Florida.

REAPPROVAL OF APPROPRIATION

RE-ALIGNMENT - DELETE										1605070
SALARIES AND BENEFITS										010000

GRANTS AND DONATIONS TF		-STATE	100,000-					100,000-	2339	1
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401 called for a re-alignment of the Grants and Donations Trust Fund (GDTF) wherein budget authority and cash in the Worthless Checks and Cost of Prosecution programs were transferred to the State Attorney Revenue Trust Fund (SARTF). More budget authority than was needed was left in the GDTF while the amount of budget authority available in the SARTF was inadequate to cover anticipated expenditures. Budget authority of \$100,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	OVER (UNDER)	
	POS	AMOUNT	POS	AMOUNT	AGY FIN REQ	CODES
					FY 2011-12	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF APPROPRIATION						
RE-ALIGNMENT - DELETE						1605070

was transferred from GDTF to SARTF via Fiscal Year 2010-11 budget amendment number 11-096-SA01T, B0407. Re-approval of this budget re-alignment is requested. Please reference corresponding issue code 1605770 for the amount of budget authority to add to the SARTF.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE		536,703			536,703	2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE		27,187			27,187	2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE		10,948			10,948	2058 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605170
TRUST FUND REALIGNMENT - ADD						
TOTAL ISSUE.....		574,838			574,838	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority and Issue Codes 34F0100 and 34F0200 effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund. Also, reference amended issue codes 34F0100 and 34F0200.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE	536,703-				536,703-		2339	1
=====										
OTHER PERSONAL SERVICES										030000
GRANTS AND DONATIONS TF		-STATE	27,187-				27,187-		2339	1
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE		10,948-			10,948-	2339 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605180
TRUST FUND REALIGNMENT - DELETE						
TOTAL ISSUE.....		574,838-			574,838-	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority and issue codes 34F0100 and 34F0200 effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund. Also, reference issue codes 34F0100 and 34F0200.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF APPROPRIATION										
RE-ALIGNMENT - ADD										1605770
SALARIES AND BENEFITS										010000
STATE ATTNYS REVENUE TF		-STATE		100,000				100,000		2058 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401 called for a re-alignment of the Grants and Donations Trust Fund (GDTF) wherein budget authority and cash in the Worthless Checks and Cost of Prosecution programs were transferred to the State Attorney Revenue Trust Fund (SARTF). More budget authority than was needed was left in the GDTF while the amount of budget authority available in the SARTF was inadequate to cover anticipated expenditures. Budget authority of \$100,000 was transferred from GDTF to SARTF via Fiscal Year 2010-11 budget amendment number 11-096-SA01T, B0407. Re-approval of this budget re-alignment is requested. Please reference corresponding issue code 1605070 for the amount of budget authority to delete from the GDTF.

Summary: This is a new issue.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM										2600130
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-RECPNT		5,837				5,837		2339 9

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		2,996			2,996	2339 9
TOTAL: ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
TOTAL ISSUE.....		8,833			8,833	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The State Attorney, 1st Judicial Circuit is requesting the annualized portion of a Fiscal Year 2010-11 budget amendment numbered 11-037-SA01T, B0332. Approval was received on January 3, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total award of \$146,088 is for the one-year period from October 1, 2010 through September 30, 2011. Approval of Grants and Donations Trust Fund authority in the amount of \$8,833 is needed to implement this program from July 1, 2011 to September 30, 2011. Please reference issue code 1600090 for re-approval of the Fiscal Year 2010-11 amendment. Should this authority not be granted, the State of Florida will lose funding that would provide critical services and assistance to the citizens of Florida. Without these funds, victims would be further victimized in that they would not be able to bring the necessary support they need during a trial.

ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210
SALARIES AND BENEFITS						010000

GRANTS AND DONATIONS TF -RECPNT		3,645			3,645	2339 9
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210

The State Attorney, 1st Judicial Circuit is requesting the amount needed to annualize funding for a Fiscal Year 2010-11 budget amendment numbered 11-039-SA01T, B0361. Approval was received on January 3, 2011 to implement a Byrne Justice Assistance (JAG) grant for a Victim/Witness Counselor II in Okaloosa County. The total award of \$14,579 was for the one-year period from October 1, 2010 through September 30, 2011.

Re-approval of Grants and Donations Trust Fund authority in the amount of \$10,934 is requested under issue code 1600170. This issue is requesting the annualized portion of \$3,645. Should this authority not be granted, the State of Florida will lose funding that would provide critical services and assistance to the citizens of Florida.

TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD SALARIES AND BENEFITS						34F0100 010000
STATE ATTNYS REVENUE TF -STATE	525,534				525,534-	2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE	31,200	4,013			27,187-	2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE	40,176	29,228			10,948-	2058 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER(UNDER)	AGY FIN REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - ADD										34F0100
SPECIAL CATEGORIES										100000
RISK MANAGEMENT INSURANCE										103241
STATE ATTNYS REVENUE TF -STATE	117	117								2058 1
TOTAL: TRANSFER OF GRANTS AND DONATIONS										34F0100
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - ADD										
TOTAL ISSUE.....	597,027	33,358							563,669-	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

This issue code is in support of activities 0900, 0910, and 0920.

Budget authority needs to be fund shifted to correct the proposed transfer amounts from the Cost of Prosecution, Grants and Donations Trust Fund account to the State Attorney Revenue Trust Fund account for each of the requested appropriation categories. Reference corresponding issue code 34F0200 for the amount of budget authority to move from the Grants and Donations Trust Fund.

Amended 2011-12 Narrative after February 7, 2011

A Fiscal Year budget amendment numbered 11-106-JACT, B0440 approved on February 25, 2011 transferred budget authority from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF) in the appropriate amounts for Fiscal Year 2010-11. Re-approval of this action is requested under issue codes 1605170 and 1605180. As the amounts transferred in B0440 were adjusted for Fiscal Year 2010-11 expenditures, it is necessary to adjust these totals for continuation.

Issue codes 34F0100 and 34F0200 have been revised so that when the totals are combined with amounts requested under issue codes 1605170 and 1605180, they reflect the proper amounts to transfer between funds.

Salaries and Benefits = SARTF \$536,703 GDTF \$(536,703)

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD						34F0100
Other Personal Services =	\$ 31,200					
Operations =	\$ 40,176					
Risk Management Ins =	\$ 117					
Total =	\$608,196					

Summary: This issue has been reduced by \$563,669. Please see corresponding issue codes 1605170, 1605180 and 34F0200.

TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						34F0200
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	525,534-				525,534	2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	31,200-	4,013-			27,187	2339 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	40,176-	29,228-			10,948	2339 1
RISK MANAGEMENT INSURANCE						103241
GRANTS AND DONATIONS TF -STATE	117-	117-				2339 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER (UNDER)	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	CODES
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-1ST JUD CIRCUIT											21500100
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES											34F0000
TRANSFER OF GRANTS AND DONATIONS											
TRUST FUND TO THE STATE ATTORNEYS											
REVENUE TRUST FUND - DEDUCT											34F0200
TOTAL: TRANSFER OF GRANTS AND DONATIONS											34F0200
TRUST FUND TO THE STATE ATTORNEYS											
REVENUE TRUST FUND - DEDUCT											
TOTAL ISSUE.....	597,027-	33,358-								563,669	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

This issue code is in support of activities 0900, 0910, and 0920.

Budget authority needs to be fund shifted to correct the proposed transfer amounts from the Cost of Prosecution, Grants and Donations Trust Fund account to the State Attorney Revenue Trust Fund account for each of the requested appropriation categories. Reference corresponding issue code 34F0100 for the amount of budget authority to move to the State Attorneys Revenue Trust Fund.

Amended 2011-12 Narrative after February 7, 2011

A Fiscal Year budget amendment numbered 11-106-JACT, B0440 approved on February 25, 2011 transferred budget authority from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF) in the appropriate amounts for Fiscal Year 2010-11. Re-approval of this action is requested under issue codes 1605170 and 1605180. As the amounts transferred in B0440 were adjusted for Fiscal Year 2010-11 expenditures, it is necessary to adjust these totals for continuation.

Issue codes 34F0100 and 34F0200 have been revised so that when the totals are combined with amounts requested under issue codes 1605170 and 1605180, they reflect the proper amounts to transfer between funds.

	SARTF	GDTF
Salaries and Benefits =	\$536,703	\$(536,703)
Other Personal Services =	\$ 31,200	\$(31,200)
Operations =	\$ 40,176	\$(40,176)
Risk Management Ins =	\$ 117	\$(117)

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	OVER (UNDER)	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-1ST JUD CIRCUIT						21500100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						34F0200
Total =		\$608,196		\$(608,196)		

Summary: This issue has been reduced by \$563,669. Please see corresponding issue codes 1605170, 1605180 and 34F0100.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009						40S0000
EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)						
GRANT FUNDING						40S0140
SALARY RATE						000000
SALARY RATE.....		168,776-			168,776-	
=====		=====			=====	
SALARIES AND BENEFITS						010000
=====		4.00-			4.00-	
=====		=====			=====	
SPECIAL CATEGORIES						100000
SALARIES/BENEFIT-ARRA 2009						109995
GRANTS AND DONATIONS TF -RECPNT			121,674-		121,674-	2339 9
=====			=====		=====	
TOTAL: EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)						40S0140
GRANT FUNDING						
TOTAL POSITIONS.....		4.00-			4.00-	
TOTAL ISSUE.....			121,674-			121,674-
TOTAL SALARY RATE.....		168,776-			168,776-	
=====		=====			=====	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)										
GRANT FUNDING										40S0140

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office has several contractual agreements with the Department of Children and Families, the Florida Department of Law Enforcement, and Escambia and Okaloosa Counties for American Recovery and Reinvestment Act of 2009 (ARRA) funding that expired in Fiscal Year 2010-11. Five positions, salary rate of 223,776 and Salaries and Benefits budget authority in the amount of \$281,355 was received for Fiscal Year 2009-2010 via budget amendment numbered 2010-16S, B0120. Budget authority for these agreements was continued in the amount of \$141,386 for Fiscal Year 2010-11. Four of the positions, salary rate of 168,776 and Salaries and Benefits budget authority of \$121,675 for four contracts that have expired are being returned as follows:

Byrne, Justice Assistance Grant - Okaloosa County Domestic Violence
 = 1.00 position 45,000 rate \$17,027.54 Salaries and Benefits (ARRA)

Byrne, Justice Assistance Grant - Escambia County Child Advocacy Unit
 = 2.00 positions 79,417 rate \$30,617.25 Salaries and Benefits (ARRA)

STOP Violence Against Women Act Grant - Escambia County
 = 1.00 position 44,359 rate \$14,894.68 Salaries and Benefits (ARRA)

Byrne, Justice Assistance Grant - Escambia County, Gang & Gun Violence
 = \$59,135.02 Salaries and Benefits (ARRA)

 --
 Total 4.00 positions 168,776 rate \$121,674.49 Salaries and Benefits (ARRA)

One position, 55,000 in salary rate and \$19,711 in Salaries and Benefits ARRA budget authority is being retained as this office will have ARRA funds remaining after July 1, 2011 for the Gang and Gun Violence agreement.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	OVER(UUNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-1ST JUD CIRCUIT										21500100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
		4.00-						4.00-		
TRUST FUNDS.....			71,763-						71,763-	2000
SALARY RATE.....			168,776-						168,776-	
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF PRIOR YEAR BUDGET										
AMENDMENT										1600170
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-RECPNT		3,768				3,768		2339 9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office in the Second Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-116-SA02T, B0457. This office has received funding for a Rural Sexual Assault Assistance Project from the Department of Justice, Office on Violence Against Women. Funds totaling \$10,833 are being provided for the 23 month period, beginning November 1, 2010 and ending September 30, 2012. Budget authority was approved in the amount of \$3,768 for eight months of Fiscal Year 2010-11. Please reference issue code 2600210 for the amount needed to annualize funding.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

Summary: This is a new issue.

REAPPROVAL OF DRIVING UNDER THE										1605140
INFLUENCE PROSECUTION GRANT										010000
SALARIES AND BENEFITS										

GRANTS AND DONATIONS TF		-RECPNT		79,766				79,766		2339 9
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF DRIVING UNDER THE										
INFLUENCE PROSECUTION GRANT										1605140

The State Attorney Office, Second Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-056-SA02T, B0350 which was approved on January 3, 2011. Grant funds totaling \$79,766 are received from the National Highway Traffic Safety Administration Grant via a Subgrant through the Florida Department of Transportation. Continuation of this funding is requested in order to use the grant funds to pay for the salaries and benefits of a full time Special DUI Prosecutor for the Second Judicial Circuit.

Summary: This is a new issue.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND										2600210
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF -RECPNT			7,065						7,065	2339 9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office in the Second Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-116-SA02T, B0457 under issue code 1600170. This office has received funding for a Rural Sexual Assault Assistance Project from the Department of Justice, Office on Violence Against Women. Funds totaling \$10,833 are being provided for the 23 month period, beginning November 1, 2010 and ending September 30, 2012. Budget authority of \$7,065 is required to annualize the budget authority required for the agreement. Please reference corresponding issue code 1600170.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(Under)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND										2600210
Summary: This is a new issue.										

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....										90,599
=====										90,599
										2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-3RD JUD CIRCUIT										21500300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF PRIOR YEAR BUDGET										
AMENDMENT										1600170
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-RECPNT		3,768				3,768		2339 9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office in the Third Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-120-SA03T, B0464. This office has received funding for a Rural Sexual Assault Assistance Project from the Department of Justice, Office on Violence Against Women. Funds totaling \$10,833 are being provided for the 23 month period, beginning November 1, 2010 and ending September 30, 2012. Budget authority was approved in the amount of \$3,768 for eight months of Fiscal Year 2010-11. Please reference issue code 2600210 for the amount needed to annualize funding.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-3RD JUD CIRCUIT						21500300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
ANNUALIZATION OF ISSUES PARTIALLY						
FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF GRANT AND DONATION						
TRUST FUND						2600210
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT			7,065			7,065 2339 9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office in the Third Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-120-SA03T, B0464 under issue code 1600170. This office has received funding for a Rural Sexual Assault Assistance Project from the Department of Justice, Office on Violence Against Women. Funds totaling \$10,833 are being provided for the 23 month period, beginning November 1, 2010 and ending September 30, 2012. Budget authority of \$7,065 is required to annualize the budget authority required for the agreement. Please reference corresponding issue code 1600170.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....			10,833			10,833 2000

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	OVER(UNDER)	
	POS	AMOUNT	POS	AMOUNT	AGY FIN REQ	CODES
					FY 2011-12	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-4TH JUD CIRCUIT						21500400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD						34F0100
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE	950,000	950,000				2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE	300,000	300,000				2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE	200,000	200,000				2058 1
TOTAL: TRANSFER OF GRANTS AND DONATIONS						34F0100
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD						
TOTAL ISSUE.....	1,450,000	1,450,000				

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney, Fourth Circuit is requesting a fund shift to properly align Grants and Donations Trust Funds and State Attorneys Revenue Trust Fund budget authority. We he have requested a transfer from Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). When the SARTF was created, the budget authority was based on estimates; the estimated budget authority for SARTF was not equitable for the State Attorney's Office, Fourth Circuit.

Please see corresponding issue 34F0200.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	OVER(UUNDER)	
	POS	AMOUNT	POS	AMOUNT	AGY FIN REQ	
					FY 2011-12	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-4TH JUD CIRCUIT						21500400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						34F0200
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	950,000-	950,000-				2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	200,000-	200,000-				2339 1
-FEDERL	100,000-	100,000-				2339 3
TOTAL GRANTS AND DONATIONS TF	300,000-	300,000-				2339
TOTAL APPRO.....	300,000-	300,000-				
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	200,000-	200,000-				2339 1
TOTAL: TRANSFER OF GRANTS AND DONATIONS						34F0200
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						
TOTAL ISSUE.....	1,450,000-	1,450,000-				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney, Fourth Circuit is requesting a fund shift to properly align Grants and Donations Trust Funds and State Attorneys Revenue Trust Fund budget authority. We he have requested a transfer from Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). When the SARTF was created, the budget authority was based on estimates; the estimated budget authority for SARTF was not equitable for the State Attorney's Office, Fourth Circuit.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-4TH JUD CIRCUIT										21500400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO										
SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS										
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - DEDUCT										34F0200

Please see corresponding issue 34F0100.

OTHER PROGRAMS										4200000
DELETE EXCESS GRANTS AND DONATIONS										
TRUST FUND AUTHORITY										4200140
SALARIES AND BENEFITS										010000

GRANTS AND DONATIONS TF -STATE 213,211- 213,211- 2339 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Please delete \$213,211 from the Grants and Donations Trust Fund, Salaries and Benefits category. The following grants have ended and the appropriation is not needed: Teen Court, Project Safe Neighborhood, and First Coast Business Leaders.

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....										2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-5TH JUD CIRCUIT 21500500
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 RATE ADJUSTMENT FOR BUDGET
 AMENDMENTS 160A010
 SALARY RATE 000000
 SALARY RATE..... 365,718 365,718

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Legislature approved an increase in Salaries and Benefits Trust Fund authority of \$1,161,824, from \$957,477 in Fiscal Year 2009-2010 to \$2,119,301 in Fiscal Year 2010-2011. This office inadvertently neglected to also apply for salary rate in conjunction with the budget authority. The additional trust fund dollars have been collected, but cannot be spent without exceeding the authorized salary rate. Therefore, approximately 10 positions remain vacant. This office is requesting re-approval of Fiscal Year 2010-11 budget amendment number 11-125-SA05, P0047 which provided \$365,718 in additional salary rate.

Summary: This is a new issue.

REAPPROVAL OF VIOLENCE AGAINST
 WOMEN ACT (VAWA) PROGRAM 1604030
 OTHER PERSONAL SERVICES 030000
 GRANTS AND DONATIONS TF -RECPNT 36,973 36,973 2339 9

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney in the Fifth Judicial Circuit requests re-approval of Fiscal Year 2010-11 budget amendment numbered 11-093-SA05T, B0406. This office had sufficient budget authority within the Grants and Donations Trust Fund, Other Personal Services (OPS) category to implement the Fiscal Year 2009-10 STOP VAWA grant award. However, budget of \$37,063 was transferred to the State Attorneys Revenue Trust Fund as part of the trust fund realignment pursuant to section

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF VIOLENCE AGAINST										
WOMEN ACT (VAWA) PROGRAM										1604030

215.32, Florida Statutes (reference issue codes 34F0100 and 34F0200, FY2010-11 General Appropriations Act). This transfer left the State Attorney's office with \$42,131 in Grants and Donations Trust Fund, OPS budget authority which is not sufficient to continue the revised STOP VAWA Grant. Re-approval of the additional \$36,973 in OPS budget authority is needed in the Grants and Donations Trust Fund to total \$79,104 for Fiscal Year 2011-12.

Summary: This is a new issue.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
EXPIRATION OF VIOLENCE AGAINST WOMEN ACT/AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)										
FUNDING - DEDUCT										40S0130
SPECIAL CATEGORIES										100000
STATE OPERATIONS-ARRA 2009										109910
GRANTS AND DONATIONS TF		-RECPNT		36,080-				36,080-		2339 9

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

State Operations funding for the American Recovery and Reinvestment Act of 2009 (ARRA) is being reduced due to the expiration of the Services Training Officers and Prosecutors (STOP) Violence Against Women Act (VAWA-ARRA) Grant.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....			893					893	2000	
SALARY RATE.....		365,718					365,718			
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-6TH JUD CIRCUIT										21500600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF APPROPRIATION										
RE-ALIGNMENT - DELETE										1605070
OTHER PERSONAL SERVICES										030000
STATE ATTNYS REVENUE TF			21,925-						21,925-	2058 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401 called for a re-alignment of the Grants and Donations Trust Fund wherein budget authority and cash in the Worthless Checks and Cost of Prosecution programs were transferred to the State Attorneys Revenue Trust Fund (SARTF). The realignment by category for the State Attorney's Office, Sixth Judicial Circuit was not applied in a manner that best suited their needs categorically and was corrected by Fiscal Year 2010-11 budget amendment numbered 11-105-SA06T, B0430. Re-approval of this realignment budget amendment is requested. Please reference issue code 1605770 for the amount to add to the State Attorney Operating Expenditures category.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS										1605170
TRUST FUND REALIGNMENT - ADD										010000
SALARIES AND BENEFITS										
STATE ATTNYS REVENUE TF			600,000						600,000	2058 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-6TH JUD CIRCUIT										21500600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170

from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS	
TRUST FUND REALIGNMENT - DELETE	1605180
SALARIES AND BENEFITS	010000

GRANTS AND DONATIONS TF -STATE 600,000- 600,000- 2339 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ OVER(UNDER) AGY FIN REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-6TH JUD CIRCUIT										21500600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180

appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

REAPPROVAL OF APPROPRIATION										
RE-ALIGNMENT - ADD										1605770
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
STATE ATTNYS REVENUE TF -STATE			21,925					21,925	2058	1

=====

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401 called for a re-alignment of the Grants and Donations Trust Fund wherein budget authority and cash in the Worthless Checks and Cost of Prosecution programs were transferred to the State Attorneys Revenue Trust Fund (SARTF). The realignment by category for the State Attorney's Office, Sixth Judicial Circuit was not applied in a manner that best suited their needs categorically and was corrected by Fiscal Year 2010-11 budget amendment numbered 11-105-SA06T, B0430. Re-approval of this realignment budget amendment is requested. Please reference issue code 1605070 for the amount to delete from the Other Personal Services category.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER (UNDER)	AGY FIN REQ FY 2011-12	CODES
	AGY FIN REQ FY 2011-12 POS AMOUNT	AGY AMD REQ FY 2011-12 POS AMOUNT	AGY AMD N/R FY 2011-12 POS AMOUNT	AGY AMD ANZ FY 2011-12 POS AMOUNT	AGY FIN REQ FY 2011-12 POS AMOUNT		
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-7TH JUD CIRCUIT							21500700
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
OTHER PROGRAMS							4200000
DELETE EXCESS GRANTS AND DONATIONS							
TRUST FUND AUTHORITY							4200140
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -STATE	223,766-	223,766-					2339 1
OTHER PERSONAL SERVICES							030000
GRANTS AND DONATIONS TF -STATE	9,980-	9,980-					2339 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GRANTS AND DONATIONS TF -STATE	158,681-	158,681-					2339 1
SALARY INCENTIVE PAYMENTS							103290
GRANTS AND DONATIONS TF -STATE	2,380-	2,380-					2339 1
TOTAL: DELETE EXCESS GRANTS AND DONATIONS							4200140
TRUST FUND AUTHORITY							
TOTAL ISSUE.....	394,807-	394,807-					

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Please reduce the Operating Expenditures in our Grants and Donations Trust Fund by the negative balance reported on the Schedule I of this FY 2011-12 LBR of \$394,807. The total amount we will receive from the Federal government in grants for the fiscal year 2011-12 is currently projected at only \$266,287. Therefore, that is all we will be spending in the category and our expenditures in the Grants and Donations Trust Fund should be reduced by \$394,807.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-7TH JUD CIRCUIT</u>										21500700
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....	394,807-		394,807-							2000
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UUNDER) AGY FIN REQ FY 2011-12	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-8TH JUD CIRCUIT										21500800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
DECREASE POSITIONS FROM EXPIRED										
GRANTS AND CONTRACTS										4202020
SALARIES AND BENEFITS										010000
1.00-		1.00-								

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney Office, Eighth Judicial Circuit has a grant position that was approved in Fiscal Year 2001-2002 as per budget amendment number 2002-0511, for a Community Gun Violence Grant. The grant has expired. The salary rate of \$60,744 and Grants and Donations Trust Fund, Salaries and Benefits federal authority of \$71,510 were deleted in Fiscal Year 2007-2008 Legislative Budget Request under issue code 4200270, however, the position was retained to adhere to language in the grant requesting that services be continued after grant expiration. Funding is no longer available to support this position. Non-approval of this request will leave this office with an unfunded position. As this request is to delete one position only, there is no fiscal impact.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER						
CORRECTION - ADD						160S300
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	124,236	124,236				2339 1
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	7,500	7,500				2339 1
=====						
TOTAL: FUNDING SOURCE IDENTIFIER						160S300
CORRECTION - ADD						
TOTAL ISSUE.....	131,736	131,736				
=====						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

This issue is to correct our Fund Source Identifiers (FSI).

Salaries and Benefits - Grants and Donations Trust Fund:

An additional \$124,236 is needed in FSI #1 for our Insurance Fraud Grant; a corresponding reduction of (\$124,236) in FSI #9 is requested for our Victim of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants. Approval of this issue will result in a correct FSI alignment.

State Attorney Operations - Grants and Donations Trust Fund:

An additional \$7,500 is needed in FSI #1 for our Local Ordinance Agreement; a corresponding reduction of (\$7,500) in FSI #9 is requested for our Victim of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants. Approval of this issue will result in a correct FSI alignment.

Reference Issue Code 160S400 for the Deduct Portion of this issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER						
CORRECTION - DEDUCT						160S400
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT	124,236-	124,236-				2339 9
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT	7,500-	7,500-				2339 9
=====						
TOTAL: FUNDING SOURCE IDENTIFIER						160S400
CORRECTION - DEDUCT						
TOTAL ISSUE.....	131,736-	131,736-				
=====						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue is to correct our Fund Source Identifiers (FSI).

Salaries and Benefits - Grants and Donations Trust Fund:

An additional \$124,236 is needed in FSI #1 for our Insurance Fraud Grant; a corresponding reduction of (\$124,236) in FSI #9 is requested for our Victim of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants. Approval of this issue will result in a correct FSI alignment.

State Attorney Operations - Grants and Donations Trust Fund:

An additional \$7,500 is needed in FSI #1 for our Local Ordinance Agreement; a corresponding reduction of (\$7,500) in FSI #9 is requested for our Victim of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants. Approval of this issue will result in a correct FSI alignment.

Reference Issue Code 160S300 for the Add Portion of this issue

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-10TH JUD CIRCUIT										21501000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
RATE ADJUSTMENT FOR BUDGET										
AMENDMENTS										160A010
SALARY RATE										000000
SALARY RATE.....		129,680						129,680		

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office, 10th Judicial Circuit (SAO-10) has a contract with the Florida Department of Revenue (DOR) for these contracted services: To file legal actions and represent DOR in court actions involving Title IV-D cases to establish paternity orders; establish, enforce, and modify child and medical support orders; enforce spousal support when appropriate and provide other paternity and child and medical support case related legal services as requested by DOR in Polk, Hardee and Highlands Counties. SAO-10 has been performing Child Support Enforcement (CSE) for DOR in the 10th Circuit since 1997.

The contract between SAO-10 and DOR's CSE Unit has been amended to expand the CSE cases handled by SAO-10 to include "conflict cases," which were previously performed by an independent outside vendor. Recently, SAO-10 accepted 3,500 conflict cases from the previous vendor on DOR's behalf and is now representing DOR on these cases, in addition to the normal caseload. DOR has estimated that monthly caseloads will increase upwards of 250 additional conflict cases or another 3,000 cases annually. This is a significant collective caseload increase of 58 percent above current caseloads.

The instant increased workload requires two additional assistant state attorneys and two secretaries to prepare, file, maintain and catch up on backlogged cases. Four full-time equivalent (FTE) positions will need to be filled to keep up in the new, increased workload. The assistant state attorneys, who need to be hired, need to have experience in family law to handle "conflict cases." They cannot be hired right out of law school. The amended contract with DOR does not include an increase in funding. The current contract amount of \$1,186,779 provides enough funding to hire these four FTE. However, due to previous cuts and fund shifts, SAO-10 does not have enough Rate to cover salaries for the FTE.

The State Attorney's Office, Tenth Judicial Circuit is therefore requesting re-approval of Fiscal Year 2010-11 budget amendment number 11-131-SA10, P0048 which provided 129,680 in additional salary rate.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-10TH JUD CIRCUIT						21501000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF CURRENT YEAR BUDGET						
AMENDMENTS OVER BASE BUDGET						1600065
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		279,445			279,445	2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		22,823-			22,823-	2339 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE		63,755			63,755	2339 1
TOTAL: REAPPROVAL OF CURRENT YEAR BUDGET						1600065
AMENDMENTS OVER BASE BUDGET						
TOTAL ISSUE.....		320,377			320,377	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Office of the State Attorney, Tenth Judicial Circuit is requesting re-approval of Fiscal Year 2010-11 budget amendment numbered 11-050-SA10T, B0247. This office has a new contract with the Department of Revenue (DOR) in the amount of \$1,186,779 to file civil actions representing DOR in court involving Federal Title IV-D child support cases in the Tenth Judicial Circuit. Additional appropriation is needed in the Salaries and Benefits and Operations categories to cover the increased contract amounts. A transfer of the excess Other Personal Services appropriation is also requested to properly align the budget in this category with anticipated contract expenditures.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12 OVER(UNDER)	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>										21501000
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....		320,377				320,377		2000		
SALARY RATE.....		129,680				129,680				
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE		49,389			49,389	2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE		14,770			14,770	2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE		1,649			1,649	2058 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605170
TRUST FUND REALIGNMENT - ADD						
TOTAL ISSUE.....		65,808			65,808	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170

needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE	49,389-		49,389-		2339		1	
=====										
OTHER PERSONAL SERVICES										030000
GRANTS AND DONATIONS TF		-STATE	14,770-		14,770-		2339		1	
=====										
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
GRANTS AND DONATIONS TF		-STATE	1,649-		1,649-		2339		1	
=====										
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS										1605180
TRUST FUND REALIGNMENT - DELETE										
TOTAL ISSUE.....			65,808-		65,808-					
=====										

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	OVER(UNDER) AGY FIN REQ FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-14TH JUD CIRCUIT</u>										21501400
<u>PUBLIC PROTECTION</u>										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE		330,000			330,000	2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE		27,943			27,943	2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE		106,859			106,859	2058 1
SALARY INCENTIVE PAYMENTS						103290
STATE ATTNYS REVENUE TF -STATE		449			449	2058 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605170
TRUST FUND REALIGNMENT - ADD						
TOTAL ISSUE.....		465,251			465,251	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170

appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		330,000-			330,000-	2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		27,943-			27,943-	2339 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE		106,859-			106,859-	2339 1

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180
SPECIAL CATEGORIES										100000
SALARY INCENTIVE PAYMENTS										103290
GRANTS AND DONATIONS TF		-STATE		449-		449-		2339 1		
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS										1605180
TRUST FUND REALIGNMENT - DELETE										
TOTAL ISSUE.....										465,251-

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
REDUCTION OF TRUST FUND AUTHORITY						3003060
SALARY RATE						000000
SALARY RATE.....		142,752-			142,752-	
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		4.00-	216,914-		4.00-	216,914- 2339 9
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT			3,000-		3,000-	2339 9
TOTAL: REDUCTION OF TRUST FUND AUTHORITY						3003060
TOTAL POSITIONS.....		4.00-			4.00-	
TOTAL ISSUE.....			219,914-			219,914-
TOTAL SALARY RATE.....		142,752-			142,752-	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney, 15th Circuit's Combat grant expired on 9/30/2010, during Fiscal Year 2010-11. This agency would like to transfer four (4) positions to the Justice Administrative Commission's grant/contract position reserve effective July 1, 2011. It will also be necessary to delete the associated salary rate, Salaries and Benefits and Operations budget authority.

Two of the Assistant State Attorney positions and budget authority were originally granted in Fiscal Year 1999-2000 via budget amendment number 2000-38S, B0777. Budget authority of \$84,750 and \$3,000 was provided for Salaries and Expenses respectively. The adjusted annualized total for Salaries and Benefits is \$96,914.

The other two attorney positions were received in the Fiscal Year 2007-2008 General Appropriations Act with annualized Salaries and Benefits of \$120,000.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD						34F0100
TOTAL: TRANSFER OF GRANTS AND DONATIONS						34F0100
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - ADD						
TOTAL ISSUE.....		160,000		4,688		155,312-
		=====		=====		=====

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Legislature elected in Fiscal Year 2010-11 to include other fee generating trust fund programs within the State Attorneys Revenue Trust Fund (SARTF). Original budget authority was based off of estimates. To properly align Grants and Donations Trust Fund (GDTF) and SARTF authority, we are requesting that a total of \$160,000 be transferred from GDTF to SARTF. Also, we are requesting through issue code 34F0200 to reduce our authority in GDTF.

Current year appropriations will be adjusted through a budget amendment that will be submitted in conjunction with other State Attorneys' offices to clarify this position.

Amended 2011-12 Narrative after February 7, 2011

This issue is being amended as Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 partially corrected the realignment of budget authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund. Re-approval of this budget action is requested under issue codes 1605170 and 1605180. The Risk Management category was not addressed in the budget amendment since the Fiscal Year 2010-11 budget authority had already been expended. All funds remaining in the Grants and Donations Trust Fund are needed for contractual agreements; therefore, the authority needed to pay the Risk Management Insurance Premiums must be moved to the State Attorneys Revenue Trust Fund where unrestricted funds are available for this purpose.

Please see corresponding issue code 34F0200.

Summary: This issue has been deleted except for \$4,688 in Risk Management Insurance budget authority which needs to be transferred to the State Attorneys Revenue Trust Fund. This issue is being replaced by issues 1605170 and 1605180.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						34F0200
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	21,920-				21,920	2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	27,943-				27,943	2339 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	105,000-				105,000	2339 1
RISK MANAGEMENT INSURANCE						103241
GRANTS AND DONATIONS TF -STATE	4,688-	4,688-				2339 1
SALARY INCENTIVE PAYMENTS						103290
GRANTS AND DONATIONS TF -STATE	449-				449	2339 1
TOTAL: TRANSFER OF GRANTS AND DONATIONS						34F0200
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						
TOTAL ISSUE.....	160,000-	4,688-			155,312	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO										
SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS										
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - DEDUCT										34F0200

The Legislature elected in Fiscal Year 2010-11 to include other fee generating trust fund programs within the State Attorneys Revenue Trust Fund (SARTF). Original budget authority was based off of estimates. To properly align Grants and Donations Trust Fund (GDTF) and SARTF authority, we are requesting that a total of \$160,000 be transferred from GDTF to SARTF. Also, in issue code 34F0100 we are requesting an increase in our authority in SARTF.

Current year appropriations will be adjusted through a budget amendment that will be submitted in conjunction with other State Attorneys' offices to clarify this position.

Amended 2011-12 Narrative after February 7, 2011

This issue is being amended as Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 partially corrected the realignment of budget authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund. Re-approval of this budget action is requested under issue codes 1605170 and 1605180. The Risk Management category was not addressed in the budget amendment since the Fiscal Year 2010-11 budget authority had already been expended. All funds remaining in the Grants and Donations Trust Fund are needed for contractual agreements; therefore, the authority needed to pay the Risk Management Insurance Premiums must be moved to the State Attorneys Revenue Trust Fund where unrestricted funds are available for this purpose.

Please see corresponding issue code 34F0100.

Summary: This issue has been deleted except for \$4,688 in Risk Management Insurance budget authority which needs to be transferred to the State Attorneys Revenue Trust Fund. This issue is being replaced by issues 1605170 and 1605180.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
EXPIRATION OF VIOLENCE AGAINST WOMEN ACT/AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)										
FUNDING - DEDUCT										40S0130
SPECIAL CATEGORIES										100000
SALARIES/BENEFIT-ARRA 2009										109995
GRANTS AND DONATIONS TF		-RECPNT		88,192-		88,192-		2339 9		

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney, 15th Judicial Circuit is requesting the deletion of Grants and Donations Trust Fund, Salaries and Benefits budget authority for an expired Violence Against Women Act (VAWA) grant funded through the American Recovery and Reinvestment Act of 2009 (ARRA). Funding for the VAWA-ARRA grant expires on 3/31/11; therefore, \$88,192 in Salaries and Benefits-ARRA budget (category 109995) will not be required for Fiscal Year 2011-12.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....		4.00-		308,106-		4.00-		308,106-		2000
SALARY RATE.....		142,752-		142,752-		142,752-		142,752-		
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-16TH JUD CIRCUIT										21501600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170
SALARIES AND BENEFITS										010000
STATE ATTNYS REVENUE TF		-STATE		100,000				100,000		2058 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-16TH JUD CIRCUIT						21501600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF						
-STATE		64,750-			64,750-	2339 1
-RECPNT		35,250-			35,250-	2339 9
TOTAL GRANTS AND DONATIONS TF		100,000-			100,000-	2339
TOTAL APPRO.....		100,000-			100,000-	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170
OTHER PERSONAL SERVICES										030000
GRANTS AND DONATIONS TF		-STATE		94,632				94,632		2339 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices. In the case of the State Attorney, 17th Circuit, too much budget authority for Other Personal Services (OPS) was moved to the SARTF, as 100% of this OPS authority is associated with the Violence Against Women Act (VAWA) grant within the GDTF.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180
OTHER PERSONAL SERVICES										030000
STATE ATTNYS REVENUE TF		-STATE		94,632-				94,632-		2058 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices. In the case of the State Attorney, 17th Circuit, too much budget authority for Other Personal Services (OPS) was moved to the SARTF, as 100% of this OPS authority is associated with the Violence Against Women Act (VAWA) grant within the GDTF.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the Grants and Donations Trust Fund.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-18TH JUD CIRCUIT						21501800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF CURRENT YEAR BUDGET						
AMENDMENTS OVER BASE BUDGET						1600065
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		105,000			105,000	2339 1
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE		14,260			14,260	2339 1
=====						
TOTAL: REAPPROVAL OF CURRENT YEAR BUDGET						1600065
AMENDMENTS OVER BASE BUDGET						
TOTAL ISSUE.....		119,260			119,260	
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office, 18th Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-019-SA18T, B0219. Additional budget authority of \$119,260 is required in order to expend funds received from Brevard County for the Teen Court Program. This funding allows the State Attorney's office to continue to work with first time juvenile offenders through diversion, thus taking a burden off of the court system and giving juvenile offenders a chance for rehabilitation.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-18TH JUD CIRCUIT						21501800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF VICTIMS OF CRIME ACT						
GRANT						1605050
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		161,795			161,795	2339 9
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		25,706			25,706	2339 9
=====						
TOTAL: REAPPROVAL OF VICTIMS OF CRIME ACT						1605050
GRANT						
TOTAL ISSUE.....		187,501			187,501	
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney, 18th Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-090-SA18T, B0391. Approval was received on January 3, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total increase of \$250,001 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Re-approval of Grants and Donations Trust Fund authority in the amount of \$187,501 will be needed to implement this program from October 1, 2011 to June 30, 2012. Please reference issue code 2600130 for the amount needed to annualize funding.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-18TH JUD CIRCUIT										21501800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - ADD										1605170
SALARIES AND BENEFITS										010000
STATE ATTNYS REVENUE TF		-STATE		208,637		208,637		2058 1		

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-18TH JUD CIRCUIT										21501800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF GRANTS AND DONATIONS										
TRUST FUND REALIGNMENT - DELETE										1605180
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE		208,637-		208,637-		2339		1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-18TH JUD CIRCUIT						21501800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		53,931			53,931	2339 9
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		8,569			8,569	2339 9
=====						
TOTAL: ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
TOTAL ISSUE.....		62,500			62,500	
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney, 18th Judicial Circuit is requesting the annualized portion of a Fiscal Year 2010-11 budget amendment numbered 11-090-SA18T, B0391. Approval was received on January 3, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total increase of \$250,001 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Approval of Grants and Donations Trust Fund authority in the amount of \$62,500 is needed to implement this program from July 1, 2011 to September 30, 2011. Please reference issue code 1605050 for re-approval of the Fiscal Year 2010-11 amendment.

Note: The Other Salary Amount transaction was used to request Salaries and Benefits budget without requesting additional positions or salary rate.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12 OVER(UNDER)	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>										21501800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....										369,261
		369,261						369,261		2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-19TH JUD CIRCUIT										21501900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF VICTIMS OF CRIME ACT										
GRANT										1605050
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
GRANTS AND DONATIONS TF		-RECPNT		25,947				25,947		2339 9

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The State Attorney, 19th Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-121-SA19T, B0462. Approval was received on February 14, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total increase of \$34,596 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Re-approval of Grants and Donations Trust Fund authority in the amount of \$25,947 will be needed to implement this program from October 1, 2011 to June 30, 2012. Please reference issue code 2600130 for the amount needed to annualize funding.

Summary: This is a new issue.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM										2600130
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225

GRANTS AND DONATIONS TF		-RECPNT		8,649				8,649		2339 9
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-19TH JUD CIRCUIT						21501900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130

The State Attorney, 19th Judicial Circuit is requesting the annualized portion of a Fiscal Year 2010-11 budget amendment numbered 11-121-SA19T, B0462. Approval was received on February 14, 2011 to implement an amended Victims of Crime Act (VOCA) grant. The total increase of \$34,596 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Approval of Grants and Donations Trust Fund authority in the amount of \$8,649 is needed to implement this program from July 1, 2011 to September 30, 2011. Please reference issue code 1605050 for re-approval of the Fiscal Year 2010-11 amendment.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		34,596			34,596	2000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
ADJUSTMENT FOR VICTIM WITNESS GRANT						1600090
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		23,318			23,318	2339 9
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -RECPNT		2,456			2,456	2339 9
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		7,500			7,500	2339 9
TOTAL: ADJUSTMENT FOR VICTIM WITNESS GRANT						1600090
TOTAL ISSUE.....		33,274			33,274	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney, 20th Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-028-SA20T, B0159. Approval was received September 17, 2010 to implement an amended victim assistance (VOCA) grant. The total award of \$109,915 was for the one-year period from October 1, 2010 through September 30, 2011. Typically these VOCA awards are renewed annually. Approval of Grants and Donations Trust Fund Authority in the amount of \$33,274 will be needed to implement this program from October 1, 2011 to June 30, 2012. Should this authority not be granted, the State of Florida will lose funding that would provide critical services and assistance to the citizens of Southwest Florida. Without these funds, victims would be further victimized in that they would not be able to bring the necessary support they need during a trial.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE		200,000			200,000	2058 1
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE		53,725			53,725	2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE		45,256			45,256	2058 1
SALARY INCENTIVE PAYMENTS						103290
STATE ATTNYS REVENUE TF -STATE		315			315	2058 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605170
TRUST FUND REALIGNMENT - ADD						
TOTAL ISSUE.....		299,296			299,296	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - ADD						1605170

appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605180 for the amount to deduct from the Grants and Donations Trust Fund.

Summary: This is a new issue.

REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		200,000-			200,000-	2339 1
=====		=====			=====	
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		17,212-			17,212-	2339 1
-RECPNT		36,513-			36,513-	2339 9
-----		-----			-----	
TOTAL GRANTS AND DONATIONS TF		53,725-			53,725-	2339
=====		=====			=====	
TOTAL APPRO.....		53,725-			53,725-	
=====		=====			=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF	-STATE	26,179-			26,179-	2339 1
	-RECPNT	19,077-			19,077-	2339 9
TOTAL GRANTS AND DONATIONS TF		45,256-			45,256-	2339
TOTAL APPRO.....		45,256-			45,256-	
SALARY INCENTIVE PAYMENTS						103290
GRANTS AND DONATIONS TF	-STATE	315-			315-	2339 1
TOTAL: REAPPROVAL OF GRANTS AND DONATIONS						1605180
TRUST FUND REALIGNMENT - DELETE						
TOTAL ISSUE.....		299,296-			299,296-	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

During the 2010 Legislative Session, House Bill 5401, Chapter 2010-162, Laws of Florida passed which re-directed the deposit of funds collected by the State Attorneys through the Worthless Check Diversion and Cost of Prosecution programs from the Grants and Donations Trust Fund (GDTF) to the State Attorneys Revenue Trust Fund (SARTF). The budget authority needed to expend these funds within the SARTF was transferred from the GDTF by the Legislature via House Bill 5001, Chapter 2010-152, Laws of Florida. This original realignment of budget authority applied a percentage across all appropriation categories; however, for some offices the transfer of authority from GDTF was insufficient to meet budget needs in the SARTF as determined by the respective State Attorney offices.

Fiscal Year 2010-11 budget amendment numbered 11-106-JACT, B0440 together with the original transfer of authority effectively closes out the Worthless Checks and Cost of Prosecution programs in the GDTF, and aligns all budget authority

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF GRANTS AND DONATIONS						
TRUST FUND REALIGNMENT - DELETE						1605180

needed for these two programs within the SARTF. This agency was among those State Attorney Offices impacted by the budget amendment and requests continuation of this budget action.

Please see corresponding issue code 1605170 for the amount to add to the State Attorneys Revenue Trust Fund.

Summary: This is a new issue.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		7,772			7,772	2339 9
=====		=====			=====	
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -RECPNT		819			819	2339 9
=====		=====			=====	
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		2,500			2,500	2339 9
=====		=====			=====	
TOTAL: ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
TOTAL ISSUE.....		11,091			11,091	
=====		=====			=====	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM										2600130

AGENCY ISSUE NARRATIVE:										
2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO										
<p>The State Attorney, 20th Judicial Circuit is requesting the annualized portion of a Fiscal Year 2010-11 budget amendment numbered 11-028-SA20T, B0159. Approval was received September 17, 2010 to implement an amended victim assistance (VOCA) grant. The total award of \$109,915 is for the one-year period from October 1, 2010 through September 30, 2011. Approval of Grants and Donations Trust Fund Authority in the amount of \$11,091 is needed to implement this program from July 1, 2011 to September 30, 2011. Should this authority not be granted, the State of Florida will lose \$11,091 in funding that would provide critical services and assistance to the citizens of Southwest Florida. Without these funds, victims would be further victimized in that they would not be able to bring the necessary support they need during a trial.</p>										

TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - ADD										34F0100
SALARIES AND BENEFITS										010000
STATE ATTNYS REVENUE TF	-STATE	218,273						218,273-	2058	1
=====										
OTHER PERSONAL SERVICES										030000
STATE ATTNYS REVENUE TF	-STATE	55,125						55,125-	2058	1
=====										
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
STATE ATTNYS REVENUE TF	-STATE	45,679						45,679-	2058	1
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO										
SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS										
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - ADD										34F0100
SPECIAL CATEGORIES										100000
SALARY INCENTIVE PAYMENTS										103290
STATE ATTNYS REVENUE TF		-STATE		315				315-		2058 1
=====										
TOTAL: TRANSFER OF GRANTS AND DONATIONS										34F0100
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - ADD										
TOTAL ISSUE.....		319,392						319,392-		
=====										

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Legislature elected in Fiscal Year 2010-11 to include other fee generating trust fund programs within the State Attorneys Revenue Trust Fund (SARTF). Original budget authority was based off of estimates. To properly align Grants and Donations Trust Fund (GDTF) and SARTF authority, we are requesting that a total of \$319,392 be transferred from GDTF to SARTF. Also, we are requesting through issue code 34F0200 to reduce our authority in GDTF.

Current year appropriations will be adjusted through a budget amendment that will be submitted in conjunction with other State Attorneys' offices to clarify this position.

Amended 2011-12 Narrative after February 7, 2011

This issue has been deleted as it has been replaced by issue code 1605170. Please see corresponding issue codes 34F0200 and 1605180.

Summary: This issue has been deleted.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO						
SECTION 215.32, FLORIDA STATUTES						34F0000
TRANSFER OF GRANTS AND DONATIONS						
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						34F0200
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	218,273-				218,273	2339 1
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	17,212-				17,212	2339 1
-RECPNT	37,913-				37,913	2339 9
TOTAL GRANTS AND DONATIONS TF	55,125-				55,125	2339
TOTAL APPRO.....	55,125-				55,125	
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	26,179-				26,179	2339 1
-RECPNT	19,500-				19,500	2339 9
TOTAL GRANTS AND DONATIONS TF	45,679-				45,679	2339
TOTAL APPRO.....	45,679-				45,679	
SALARY INCENTIVE PAYMENTS						103290
GRANTS AND DONATIONS TF -STATE	315-				315	2339 1
TOTAL: TRANSFER OF GRANTS AND DONATIONS						34F0200
TRUST FUND TO THE STATE ATTORNEYS						
REVENUE TRUST FUND - DEDUCT						
TOTAL ISSUE.....	319,392-				319,392	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO										
SECTION 215.32, FLORIDA STATUTES										34F0000
TRANSFER OF GRANTS AND DONATIONS										
TRUST FUND TO THE STATE ATTORNEYS										
REVENUE TRUST FUND - DEDUCT										34F0200

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Legislature elected in Fiscal Year 2010-11 to include other fee generating trust fund programs within the State Attorneys Revenue Trust Fund (SARTF). Original budget authority was based off of estimates. To properly align Grants and Donations Trust Fund (GDTF) and SARTF authority, we are requesting that a total of \$319,392 be transferred from GDTF to SARTF. Also, in issue code 34F0100 we are requesting an increase in our authority in SARTF.

Current year appropriations will be adjusted through a budget amendment that will be submitted in conjunction with other State Attorneys' offices to clarify this position.

Amended 2011-12 Narrative after February 7, 2011

This issue has been deleted as it has been replaced by issue code 1605180. Please see corresponding issue codes 34F0100 and 1605170.

Summary: This issue has been deleted.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)										
GRANT FUNDING										40S0140
SPECIAL CATEGORIES										100000
STATE OPERATIONS-ARRA 2009										109910
GRANTS AND DONATIONS TF	-RECPNT		10,068-					10,068-	2339 9	
=====										
SALARIES/BENEFIT-ARRA 2009										109995
GRANTS AND DONATIONS TF	-RECPNT		46,927-					46,927-	2339 9	
=====										
TOTAL: EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)										40S0140
GRANT FUNDING										
TOTAL ISSUE.....										56,995-
=====										

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The State Attorney's Office has an expired contractual agreement with the Department of Children and Families for the Services Training Officers and Prosecutors (STOP) Violence Against Women Act (VAWA) Grant, funded through the American Recovery and Reinvestment Act of 2009 (ARRA). Receipts for the Lee County, Byrne Justice Assistance-ARRA Grant are anticipated to be \$91,877 for Fiscal Year 2011-12. This office is requesting the deletion of Salaries and Benefits-ARRA budget authority of \$46,927 and Operations-ARRA authority of \$10,068 due to the decrease in funding.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12 OVER(UNDER)	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>										21502000
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....										12,630- 2000
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-1ST JUD CIRCUIT										21600100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF COUNTY INFORMATION										
TECHNOLOGY GRANT										1600110
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE		20,751		20,751		2339		1

=====

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defender in the First Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-102-PD01T, B0426. Funding from four counties within the First Circuit is being provided in the amount of \$41,502 for a position in this office's Information Technology Department. Budget authority of \$20,751 was provided in this amendment for six months of Fiscal Year 2010-11. Please reference issue code 2600340 for the amount needed to annualize the funding.

Summary: This is a new issue.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR										2600000
ANNUALIZATION OF COUNTY INFORMATION										
TECHNOLOGY AGREEMENT										2600340
SALARIES AND BENEFITS										010000

GRANTS AND DONATIONS TF		-STATE		20,751		20,751		2339		1
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defender in the First Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-102-PD01T, B0426 under issue code 1600110. Funding from four counties within the First Circuit is being

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT						2600340

provided in the amount of \$41,502 for a position in this office's Information Technology Department. Budget authority of \$20,751 is required to annualize the budget authority required for the county agreements. Please reference corresponding issue code 1600110.

Summary: This is a new issue.

AGENCY-WIDE INFORMATION TECHNOLOGY						3620000
COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES						36224C0
SALARY RATE						000000
SALARY RATE.....	20,379				20,379-	
=====						
SALARIES AND BENEFITS						010000
1.00					1.00-	
GRANTS AND DONATIONS TF -STATE	33,567				33,567-	2339 1
=====						
TOTAL: COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES						36224C0
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL ISSUE.....	33,567				33,567-	
TOTAL SALARY RATE.....	20,379				20,379-	
=====						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

The four local counties in the First Judicial Circuit have agreed to fund an assistant position for our Information Technology department, pursuant to section 29.008 (1)(f)(2), Florida Statutes.

Amended 2011-12 Narrative after February 7, 2011

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-1ST JUD CIRCUIT										21600100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
AGENCY-WIDE INFORMATION TECHNOLOGY										3620000
COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES										36224C0

This issue has been deleted as it is being replaced with issue codes 1600110 and 2600340.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT										40S0120
SPECIAL CATEGORIES										100000
SALARIES/BENEFIT-ARRA 2009										109995
GRANTS AND DONATIONS TF -RECPNT	14,062-		14,062-							2339 9

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The First Circuit Public Defender is requesting elimination of \$14,062 in Grants and Donations Trust Fund authority received from the Federal government pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA). Although the Public Defender welcomes funding from any available source, utilization of the Federal Drug Court dollars required an inefficient use of Public Defender resources. This conclusion was based on the minimal number of participants in the Drug Program and unjustifiable support staff time required to comply with mandatory federal requirements.

Total request: Elimination of \$14,062 in Grants and Donations Trust Fund.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-1ST JUD CIRCUIT										21600100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
DELETE EXCESS GRANTS AND DONATIONS										
TRUST FUND AUTHORITY										4200140
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE		7,935-				7,935-		2339 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The Public Defender's Office is requesting a reduction in excess Grants and Donations Trust Fund budget authority to coincide with the actual amount of Fiscal Year 2011-12 receipts anticipated for local ordinance defense.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....		1.00						1.00-		2000
SALARY RATE.....		20,379		19,505				20,379-		

=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY FIN REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-4TH JUD CIRCUIT										21600400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF POSITION TRANSFER										1605500
SALARIES AND BENEFITS										010000
		3.00						3.00		

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defenders in the Fourth, Seventh and Thirteenth Circuits are requesting the re-approval of Fiscal Year 2010-11 budget amendment numbered 11-097-PD04, P0044. This action transferred three positions to the Fourth Circuit from the Seventh and Thirteenth Circuits. No salary funds or rate were transferred with the positions.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-5TH JUD CIRCUIT						21600500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009						40S0000
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009 DRUG COURT IMPROVEMENT						
- DEDUCT						40S0120
SPECIAL CATEGORIES						100000
SALARIES/BENEFIT-ARRA 2009						109995
GRANTS AND DONATIONS TF -RECPNT	13,125-	13,125-				2339 9

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Fifth Circuit Public Defender is requesting elimination of \$13,125 in Grants and Donations Trust Fund authority received from the Federal government pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA). Although the Public Defender welcomes funding from any available source, utilization of the Federal Drug Court dollars required an inefficient use of Public Defender resources. This conclusion was based on the minimal number of participants in the Drug Program (single digit number of clients) and unjustifiable support staff time required to comply with mandatory federal requirements.

Total request: Elimination of \$13,125 in Grants and Donations Trust Fund.

OTHER PROGRAMS						4200000
EQUITY FUNDING TO RELIEVE BASE						
BUDGET INEQUITIES						4201550
SALARIES AND BENEFITS						010000

GENERAL REVENUE FUND -STATE	764,191				764,191-	1000 1
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AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

It is the intention of this agency to seek relief from the inequity of funding among the twenty Public Defender circuits. Per case funding ranges from \$495 to \$184. As such, it becomes obvious that: not all circuits are funded equally, that a

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING FOR MENTALLY ILL JAIL						
DIVERSION PROGRAM						3005600
SALARY RATE						000000
SALARY RATE.....		140,000			140,000	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		4.00			4.00	
			203,524			203,524
						1000 1
=====						
TOTAL: STAFFING FOR MENTALLY ILL JAIL						3005600
DIVERSION PROGRAM						
TOTAL POSITIONS.....		4.00			4.00	
TOTAL ISSUE.....			203,524			203,524
TOTAL SALARY RATE.....		140,000			140,000	
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

In Fiscal Year 2006-2007 this agency's budget request was approved under this special issue code for 6 positions to staff our Pinellas County Mentally III Jail Diversion Program, which has been operational since 2004 funded by a combination of federal, state and county funds. In 2007 we were therefore able to increase our Disposition Specialist staff working solely within our Jail Diversion program from 4 to 10 employees, thereby greatly enhancing the success of our jail diversion efforts (statistics follow). During Fiscal Year 2007 -2009, our budget was cut \$1,582,666, and we were forced to reduce staff throughout the office, which included a Disposition Specialist staff reduction from 10 to 6.

We are requesting funding, full-time equivalent (FTE) positions and accompanying rate for 2 Disposition Specialists" (Master's Level social workers) and 2 Disposition Specialists I (caseworkers) to replace those lost to budget cuts from 2007 to present. This will allow us to increase our jail diversion activities and expand our efforts into Pasco County, where these services are desperately needed. Since these are staff replacements, we do not request expense and human resource services assessments be added to this issue.

From 2004 through December 2009 (clients tracked through December 2010), our Jail Diversion Program served 2,984 clients, who had 12,985 arrests before Jail Diversion, and only 1,677 arrests after Jail Diversion, resulting in a remarkable 87% decrease in arrests for those admitted into the program. Additionally, 1,119 of these clients were never re-arrested

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	AGY AMD REQ FY 2011-12	AGY AMD N/R FY 2011-12	AGY AMD ANZ FY 2011-12	AGY AMD REQ FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-6TH JUD CIRCUIT										21600600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
WORKLOAD										3000000
STAFFING FOR MENTALLY ILL JAIL										
DIVERSION PROGRAM										3005600

after entering the Jail Diversion Program.

Our Jail Diversion program has been endorsed and is supported by Congressman C.W. "Bill" Young, Senator Mike Fasano, Representative Will Weatherford, the Sheriff of Pinellas and Pasco County, and the Board of County Commissioners of both Pinellas and Pasco County. This office recently received a three year DCF grant of \$750,000 to expand our jail diversion activities, and our funding requests have been approved for client services by both Pinellas and Pasco Counties. These funds will be used entirely for client services, and not staff. In order to address an expanding waiting list, we must staff our program. This is a proven method to reduce recidivism and ever increasing jail populations by providing treatment versus incarceration for our mentally ill clients and those who suffer from substance abuse issues, and thereby will effectively reduce budget shortfalls facing the State of Florida. This program exemplifies the Constitutionally mandated responsibility of this office ... to represent the indigent charged with a crime. If we are to effectively address the high cost of increasing jail populations, we must more effectively address the problem of mental illness and substance abuse that is so prevalent in our jails today.

NOTE: We are requesting this issue to be funded from General Revenue, due to the Governor's recommendation that ICDF trust funds be discontinued. If that does not occur, and if General Revenue cannot be approved, we would request that this issue be funded by ICDF trust funds with an accompanying increase in rate. This issue affects all of our agency activities.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
		4.00				4.00				
GENERAL REVENUE FUND.....			203,524				203,524	1000		
SALARY RATE.....		140,000				140,000				
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>										21600700
<u>PUBLIC PROTECTION</u>										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF POSITION TRANSFER										1605500
SALARIES AND BENEFITS										010000

===== 1.00- ===== 1.00- =====

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The Public Defenders in the Fourth, Seventh and Thirteenth Circuits are requesting the re-approval of Fiscal Year 2010-11 budget amendment numbered 11-097-PD04, P0044. This action transferred three positions to the Fourth Circuit from the Seventh and Thirteenth Circuits. No salary funds or rate were transferred with the positions.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-9TH JUD CIRCUIT						21600900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
EQUITY FUNDING TO RELIEVE BASE						4201550
BUDGET INEQUITIES						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND	-STATE	4,055,949	4,055,949			1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

It is the intention of the Public Defender, 9th Judicial Circuit to seek relief from the inequity of funding among the twenty Public Defenders circuits. Per case funding range from \$495 to \$184 among the circuits. As such, it is obvious that: not all circuits are funded equally; that budget reductions of the same percentage to all circuits is not equitable; that the Florida Public Defender Association can not obtain a majority vote to redistribute existing funding through a new or existing funding formula. Therefore, the Public Defender 9th circuit seeks additional general revenue, in the amount stated above, to be taken proportionately from the existing appropriation for all other Public Defender circuits which exceed the statewide average in per case funding.

Agency activity impacted: Criminal Trial Indigent Defense

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-12TH JUD CIRCUIT						21601200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH DIVERSION PROGRAM						4200330
SALARY RATE						000000
SALARY RATE.....	39,085	39,085				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1.00	58,370	1.00	58,370		1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	10,453	10,453		3,898		1000 1
TOTAL: MENTAL HEALTH DIVERSION PROGRAM						4200330
TOTAL POSITIONS.....	1.00	1.00				
TOTAL ISSUE.....	68,823	68,823		3,898		
TOTAL SALARY RATE.....	39,085	39,085				

AGENCY ISSUE NARRATIVE:						
2011-2012 BUDGET YEAR NARRATIVE:	IT COMPONENT? NO					
The Public Defender's Office, Twelfth Circuit would like to establish a mental health diversion program with one (1) full-time equivalent (FTE) requested to act as a coordinator and legal counsel for mental health cases in all felony divisions for the Twelfth Circuit.						
This issue impacts all agency activities.						

TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....	1.00	68,823	1.00	68,823		1000
SALARY RATE.....	39,085	39,085				

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-13TH JUD CIRCUIT										21601300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF POSITION TRANSFER										1605500
SALARIES AND BENEFITS										010000

2.00- 2.00-

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defenders in the Fourth, Seventh and Thirteenth Circuits are requesting the re-approval of Fiscal Year 2010-11 budget amendment numbered 11-097-PD04, P0044. This action transferred three positions to the Fourth Circuit from the Seventh and Thirteenth Circuits. No salary funds or rate were transferred with the positions.

Summary: This is a new issue.

OTHER PROGRAMS	4200000
DELETE EXCESS GRANTS AND DONATIONS	
TRUST FUND AUTHORITY	4200140
SALARIES AND BENEFITS	010000

GRANTS AND DONATIONS TF -STATE 648,000- 648,000 2339 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

In October 2007 an interlocal agreement was established between The Public Defender's Office and Hillsborough County, Thirteenth Judicial Circuit, for use of Justice Assistance Grant Subgrant funds for Transitional and Restorative Services. An increase of authority was requested in the Grants and Donations Trust Fund during the grant's agreement. The Justice Assistance Grant will end on October 31, 2010. The Public Defenders Office, Thirteenth Judicial Circuit, requests deletion of excess authority in the amount of \$48,000 from the Grants & Donations Salaries and Benefits category.

The additional reduction of \$600,000 of budget authority requested to be reduced is to adjust to the collections actually received in the Grants and Donations Trust Fund.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>										21601300
<u>PUBLIC PROTECTION</u>										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
DELETE EXCESS GRANTS AND DONATIONS										
TRUST FUND AUTHORITY										4200140

Amended 2011-12 Narrative after February 7, 2011

This issue has been deleted.

DELETE EXCESS INDIGENT CRIMINAL										4200150
DEFENSE TRUST FUND AUTHORITY										010000
SALARIES AND BENEFITS										
INDIGENT CRIM DEFENSE TF -STATE	1,000,000-							1,000,000	2974	1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defender's Office, Thirteenth Judicial Circuit, requests a deletion of excess Indigent Criminal Defense Trust Fund Authority of \$1,000,000. The collections for the Thirteenth Judicial Circuit have not increased as anticipated due to circumstances beyond the control of this agency. The collections for the Indigent Criminal Defense Trust Fund for the Thirteenth Judicial Circuit were over estimated and a reduction of authority is requested.

Amended 2011-12 Narrative after February 7, 2011

This issue has been deleted.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
RETENTION INCENTIVE BONUSES						4207000
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	262,500	262,500	262,500			1000 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Statewide turnover rate for public defender attorneys in FY 2009-10 was 15.80%. The Public Defender's Office of the Thirteenth Judicial Circuit's attorney turnover rate was at 30.73% in FY 2009-10. The percentage of attorneys retained with an average of three (3) or more years as of June 30, 2010 for this office is 53.03%, while the statewide retention for Public Defender's Offices is 61.64%. This level of lawyers leaving the offices of the Public Defender rises to the level of a constitutional crisis. The Public Defender's Office of the Thirteenth Judicial Circuit needs experienced criminal trial lawyers to represent indigent defendants charged with crimes. This loss of trained and experienced lawyers leads to cases being delayed while awaiting new lawyers to be assigned, who then must meet the client, familiarize themselves with the case, continue its preparation and ultimately resolve the case. The retention/incentive program for Assistant Public Defenders is to give every lawyer with three or more years experience within this office a \$5,000, non-recurring award on June 1, 2011. The calculation is based on 52.2 attorneys that average three or more years of service.

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	262,500	262,500	262,500			1000
TRUST FUNDS	1,648,000-				1,648,000	2000
TOTAL POSITIONS.....		2.00-			2.00-	
TOTAL PROG COMP.....	1,385,500-	262,500	262,500		1,648,000	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-15TH JUD CIRCUIT										21601500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF COUNTY AND/OR										
MUNICIPALITY CONTRACTS FOR SPECIAL										
LAWS AND ORDINANCE DEFENSE OR										
PROSECUTION										1600900
OTHER PERSONAL SERVICES										030000
GRANTS AND DONATIONS TF		-STATE		1,200				1,200		2339 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defender in the Fifteenth Judicial Circuit is requesting re-approval of a Fiscal Year 2010-11 budget amendment numbered 11-022-PD15T, BB0137 to continue an agreement with the Village of Royal Palm Beach. Per section 27.54, Florida Statutes, the Public Defender receives reimbursement at a rate of fifty dollars (\$50) per hour for the representation of indigent persons charged with violations of municipal ordinances.

Summary: This is a new issue.

REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM										1605060
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE		19,164				19,164		2339 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Public Defender in the Fifteenth Judicial Circuit is requesting re-approval of Fiscal Year 2010-11 budget amendment numbered 11-133-PD15T, B0489. The Public Defender has an ongoing agreement with Palm Beach County wherein the county agrees to reimburse the Public Defender's Office for the operations of the Ex-Offender Re-Entry Program. The agreed upon

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM						1605060

reimbursement amount has increased from \$174,336 to \$193,500 and budget authority for the difference of \$19,164 was received in the Fiscal Year 2010-11 amendment.

Summary: This is a new issue.

OTHER PROGRAMS						4200000
DELETE EXCESS INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY SALARIES AND BENEFITS						4200150
						010000
INDIGENT CRIM DEFENSE TF -STATE	100,000-	100,000-				2974 1
=====						
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
INDIGENT CRIM DEFENSE TF -STATE	100,000-	100,000-				2974 1
=====						
TOTAL: DELETE EXCESS INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY						4200150
TOTAL ISSUE.....	200,000-	200,000-				
=====						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This reduction issue is being requested in an attempt to bring this circuit closer into alignment with what its estimated collections will be in fiscal year 2011-12 in the indigent criminal defense trust fund for the trial side of this trust fund. The requested reduction amount resulted from a legislative fund shift reduction of general revenue dollars. Collectively from fiscal years 2009-10 and 2010-11, the legislature has shifted \$287,412 of general revenue funds and increased the authority in the indigent criminal defense trust fund by these amounts. This increase of authority has caused an imbalance and exaggerates estimated collections, and unfortunately unless the actual dollars are realized in collection receipts, the increase of authority serves no purpose.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND	-STATE	2,306,036	2,306,036			1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Agency Activity impacted: Criminal Trial Indigent Defense

Beginning in fiscal year 2007-2008 the Office of the Public Defender, 18th J.C. was subjected to multiple budget reductions: the S/B 2-C Reduction, the 4% holdback, the Special Session Budget Reduction in January of fiscal year 2008/2009, a later reduction in fiscal year 2009/2010 and the last reduction in fiscal year 2010/2011 resulting in a difference of -\$2,306,036 in General Appropriation from the original appropriated amount of \$8,549,170 (FY 2006/2007) and the current FY 2010/2011 General Appropriation amount of \$ 6,243,134. Consequently this agency suffered seven (7) laid off employees in September 2009 in order to make payroll through the end of the fiscal year. Meanwhile each remaining Assistant Public Defender continually sustains the burden of the excessive caseload of the eight (8) vacant positions that the current Salaries and Benefits appropriation cannot support to fill. Due to legislative action, seven (7) positions were previously abolished but the caseload assignment continues and is again divided among the remaining Assistants. According to the Long Range Program Plan for FY 2011-2016 each attorney is currently assigned 520 cases whereas the Standard Caseload Assignment adopted by the Florida Public Defender Association is: three (3) Per Capital Felony; 200 Per Non-Capital Felony; 400 Per Misdemeanor and Criminal Traffic; 50 County to Circuit Court Appeal; and six (6) Per Sexually Violent Predator. This agency's goal in the Long Range Program Plan is to reduce the average number of cases assigned to an individual attorney from 520 to 423 by 2016. This small reduction in caseload assignment nevertheless is beyond the rudiments of criminal law whereas the principle responsibility mandated is to "effectively" represent an indigent client. The assignation to one legal representative of these overwhelming number of indigent individuals in need of representation and rightfully demanding personal attention distorts the original intent of and definition of "upholding each of these individual's constitutional rights" in a timely manner.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
EQUITY FUNDING TO RELIEVE BASE						4201550
BUDGET INEQUITIES						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND	-STATE	466,320	466,320			1000 1

AGENCY ISSUE NARRATIVE:						
2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO						
Agency Activity impacted: Criminal Trial Indigent Defense						
It is the intention of this agency to seek relief from the inequity of funding among the twenty Public Defender circuits. Per case funding ranges from \$495 to \$184 among the circuits. As such, it is obvious that: not all circuits are funded equally; that budget reductions of the same percentage to all circuits is not equitable; that the Florida Public Defender Association cannot obtain a majority vote to redistribute existing funding through a new or existing funding formula. Therefore, this agency seeks additional General Revenue, in the amount stated above, to be taken proportionately from the existing appropriation for all other Public Defender circuits which exceed the statewide average in per case funding.						

TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....		2,772,356	2,772,356			1000
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-19TH JUD CIRCUIT						21601900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
DELETE EXCESS GRANTS AND DONATIONS						
TRUST FUND AUTHORITY						4200140
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	2,500-	2,500-				2339 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

A reduction of \$2,500 in Salaries and Benefits (010000) within the Grants and Donations Trust Fund is requested as the Public Defender Office, Nineteenth Judicial Circuit will not be receiving additional funds from the Grants received from Martin and St. Lucie county.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-20TH JUD CIRCUIT						21602000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
DELETE EXCESS GRANTS AND DONATIONS						
TRUST FUND AUTHORITY						4200140
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE	47,071-	47,071-				2339 1
=====						
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GRANTS AND DONATIONS TF -STATE	53,881-	53,881-				2339 1
=====						
TOTAL: DELETE EXCESS GRANTS AND DONATIONS						4200140
TRUST FUND AUTHORITY						
TOTAL ISSUE.....	100,952-	100,952-				
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defender Office, Twentieth Judicial Circuit has submitted a Budget Amendment (Agency Log # 11-058-PD20T) to reduce excess budget authority in the Grants and Donations Trust Fund in the amount of \$47,071. An additional reduction of budget authority is being requested for FY 2011-12 in the amount of \$53,881 to further align revenues with planned expenditures.

DELETE EXCESS INDIGENT CRIMINAL						4200150
DEFENSE TRUST FUND AUTHORITY						010000
SALARIES AND BENEFITS						
INDIGENT CRIM DEFENSE TF -STATE	98,000-	98,000-				2974 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-20TH JUD CIRCUIT						21602000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
DELETE EXCESS INDIGENT CRIMINAL						4200150
DEFENSE TRUST FUND AUTHORITY						100000
SPECIAL CATEGORIES						103226
PUBLIC DEFENDER OPERATIONS						
INDIGENT CRIM DEFENSE TF -STATE	100,000-	100,000-				2974 1
TOTAL: DELETE EXCESS INDIGENT CRIMINAL						4200150
DEFENSE TRUST FUND AUTHORITY						
TOTAL ISSUE.....	198,000-	198,000-				

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Public Defender Office, Twentieth Judicial Circuit has submitted a Budget Amendment (Agency Log # 11-059-PD20T) to reduce excess budget authority in the Indigent criminal Defense Trust Fund in the amount of \$198,000. This budget amendment is seeking to align revenues from application fees and restitution with planned expenditures.

EQUITY FUNDING TO RELIEVE BASE						4201550
BUDGET INEQUITIES						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND -STATE	1,623,157	1,623,157				1000 1
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE	135,263	135,263				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-20TH JUD CIRCUIT						21602000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
EQUITY FUNDING TO RELIEVE BASE						4201550
BUDGET INEQUITIES						100000
SPECIAL CATEGORIES						103226
PUBLIC DEFENDER OPERATIONS						
GENERAL REVENUE FUND -STATE	946,841	946,841				1000 1
TOTAL: EQUITY FUNDING TO RELIEVE BASE						4201550
BUDGET INEQUITIES						
TOTAL ISSUE.....	2,705,261	2,705,261				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Florida Public Defender Association has acknowledged the need for reprioritizing General Revenue (GR) appropriations based upon caseload in an attempt to address certain inequities within the twenty circuits, particularly the gross inequities of the 20th circuit. Based upon the 20th circuit's total cases for 2009-10, of the 47,286 (which is 6.04% of the total cases statewide), the circuit's GR appropriation for 2010-11 should be approximately \$9,591,081 compared with the \$6,885,819 actual appropriation for 2010-11. The difference is the redistribution in favor of \$2,705,261.

See attached worksheet.

OFFICE RELOCATION FUNDING						4202030
REQUIREMENTS						100000
SPECIAL CATEGORIES						103226
PUBLIC DEFENDER OPERATIONS						

GENERAL REVENUE FUND -STATE	117,125	117,125	117,125			1000 1
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AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Felony Division of the Lee County Office of the Public Defender, 20th Circuit, currently located on the 6th floor of

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2011-12 OVER(UNDER) AGY FIN REQ FY 2011-12	CODES
	AGY FIN REQ FY 2011-12 POS AMOUNT	AGY AMD REQ FY 2011-12 POS AMOUNT	AGY AMD N/R FY 2011-12 POS AMOUNT	AGY AMD ANZ FY 2011-12 POS AMOUNT	AGY FIN REQ FY 2011-12 POS AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-20TH JUD CIRCUIT						21602000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
OFFICE RELOCATION FUNDING REQUIREMENTS						4202030

the Justice Center in Ft. Myers, Fl. will be relocating to new space of approximately 14,000 sf, provided by the county, on the 3rd floor of the Justice Center Annex.

Simultaneously, the Homicide Division which is housed in a separate Lee County government building in Cape Coral, will move to the 6th floor of the Justice Center to occupy one of the two Pods vacated.

Lee County will provide the secretarial modules and all other associated costs must be borne by the Public Defender, 20th Circuit.

Relocation Funding Request \$117,125

Furniture 91,000
 Filing System (capacity-7,956 lineal inches) 14,125
 Moving Costs 12,000

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	2,822,386	2,822,386		117,125		1000
TRUST FUNDS	298,952-	298,952-				2000
TOTAL PROG COMP.....	<u>2,523,434</u>	<u>2,523,434</u>		<u>117,125</u>		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
CAPITAL COLLATERAL REG COU						21700000
PGM: MID REGION COUNSEL						21702000
<u>PROVIDE ST REQ LEGAL REP</u>						21702001
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
RESTORE 33% OF FUNDS FROM FISCAL						
YEAR 2007-2008 THROUGH FISCAL						
YEAR 2010-2011 REDUCTIONS						4205700
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	70,000	70,000				1000 1
SPECIAL CATEGORIES						100000
CASE RELATED COSTS						100648
GENERAL REVENUE FUND -STATE	90,000	90,000				1000 1
OPERATING EXPENDITURES						103230
GENERAL REVENUE FUND -STATE	49,644	49,644				1000 1
TOTAL: RESTORE 33% OF FUNDS FROM FISCAL						4205700
YEAR 2007-2008 THROUGH FISCAL						
YEAR 2010-2011 REDUCTIONS						
TOTAL ISSUE.....	209,644	209,644				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Since the 2007-2008 fiscal year, the Capital Collateral Regional Counsels (CCRC's) have had their budgets reduced approximately 16%. CCRC-Middle Region is seeking 33% restoration of budget reductions from FY07/08 through FY10-11. A 33% restoration of funds would total \$209,644 for CCRC-Middle to be divided among the three categories in the amounts listed above. Restoration of these funds is necessary so that the CCRC's can maintain present staffing levels and continue to accept cases received by the Florida Supreme Court. The CCRC's expect an increase in cases following recent Florida Supreme Court decisions adding filing requirements to the legal process in state and federal courts. Additionally, recent United Supreme Court decisions have been clarified so that the lower courts are processing cases faster than in previous years. This additional workload will require a partial restoration of funds so that the CCRC's can continue to meet legal and professional requirements set by the Florida Supreme Court.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
CAPITAL COLLATERAL REG COU						21700000
PGM: MID REGION COUNSEL						21702000
<u>PROVIDE ST REQ LEGAL REP</u>						21702001
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
RESTORE 33% OF FUNDS FROM FISCAL						
YEAR 2007-2008 THROUGH FISCAL						
YEAR 2010-2011 REDUCTIONS						4205700
<p>This issue impacts the following activities for this agency: Death Row Case Preparation and Death Penalty Legal Counsel. *****</p>						
TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	209,644	209,644				1000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	OVER(UUNDER)	
	POS	AMOUNT	POS	AMOUNT	AGY FIN REQ	
					FY 2011-12	CODES
JUSTICE ADMINISTRATION						21000000
CAPITAL COLLATERAL REG COU						21700000
PGM: SOUTH REGION COUNSEL						21703000
<u>PROVIDE ST REQ LEGAL REP</u>						21703001
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
RESTORE 33% OF FUNDS FROM FISCAL						
YEAR 2007-2008 THROUGH FISCAL						
YEAR 2010-2011 REDUCTIONS						4205700
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	64,964	64,964				1000 1
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE	13,707	13,707				1000 1
SPECIAL CATEGORIES						100000
CASE RELATED COSTS						100648
GENERAL REVENUE FUND -STATE	48,053	48,053				1000 1
OPERATING EXPENDITURES						103230
GENERAL REVENUE FUND -STATE	39,640	39,640				1000 1
TOTAL: RESTORE 33% OF FUNDS FROM FISCAL						4205700
YEAR 2007-2008 THROUGH FISCAL						
YEAR 2010-2011 REDUCTIONS						
TOTAL ISSUE.....	166,364	166,364				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Since the 2007-2008 fiscal year, the Capital Collateral Regional Councils (CCRC's) have had their budgets reduced approximately 16%. CCRC-South is seeking 33% restoration of budget reductions from Fiscal Year 07-08 through Fiscal Year 10-11. A 33% restoration of funds would total \$166,364 for CCRC-South to be divided among the four categories in the amounts listed above. Restoration of these funds is necessary so that the CCRC's can maintain present staffing levels and continue to accept cases received by the Florida Supreme Court. The CCRC's expect an increase in cases following recent

