

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
OPERATING CAPITAL OUTLAY AND						
CONTRACTED SERVICES TO OTHER						160F210
PERSONAL SERVICES - DEDUCT						060000
OPERATING CAPITAL OUTLAY						
FEDERAL GRANTS TRUST FUND -FEDERL		16,615-			16,615-	2261 3
=====						
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -FEDERL		59,925-			59,925-	2261 3
=====						
TOTAL: TRANSFER APPROPRIATIONS FROM						160F210
OPERATING CAPITAL OUTLAY AND						
CONTRACTED SERVICES TO OTHER						
PERSONAL SERVICES - DEDUCT						
TOTAL ISSUE.....		76,540-			76,540-	
=====						

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2011-12 Narrative after February 7 2011."

The Agency requests to continue a five percent transfer EOG number (B7159). This transfers appropriation in the Federal Grants Trust Fund to OPS category for the Office of Florida Geological Survey. The continuation of this five percent will result in the Department having the correct amount of operating budget authority in the proper categories.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010200	060000	(\$16,615)	Federal Grants Trust Fund
37010200	030000	\$16,615	Federal Grants Trust Fund
37010200	100777	(\$59,925)	Federal Grants Trust Fund
37010200	030000	\$59,925	Federal Grants Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
OPERATING CAPITAL OUTLAY AND						
CONTRACTED SERVICES TO OTHER						
PERSONAL SERVICES TO OTHER						160F210
PERSONAL SERVICES - DEDUCT						
TOTAL		\$0				

Summary: This is a new issue

TRANSFER APPROPRIATIONS FROM						
OPERATING CAPITAL OUTLAY AND						
CONTRACTED SERVICES TO OTHER						
PERSONAL SERVICES - ADD						160F220
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL			76,540		76,540	2261 3

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2011-12 Narrative after February 7 2011."

The Agency requests to continue a five percent transfer EOG number (B7159). This transfers appropriation in the Federal Grants Trust Fund to OPS category for the Office of Florida Geological Survey. The continuation of this five percent will result in the Department having the correct amount of operating budget authority in the proper categories.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010200	060000	(\$16,615)	Federal Grants Trust Fund
37010200	030000	\$16,615	Federal Grants Trust Fund
37010200	100777	(\$59,925)	Federal Grants Trust Fund
37010200	030000	\$59,925	Federal Grants Trust Fund
TOTAL		\$0	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: ADMIN SERVICES										37010000
FLORIDA GEOLOGICAL SURVEY										37010200
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS FROM										
OPERATING CAPITAL OUTLAY AND										
CONTRACTED SERVICES TO OTHER										
PERSONAL SERVICES - ADD										160F220

Summary: This is a new issue

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFER FROM VARIOUS						
OPERATING CATEGORIES TO WATER						
QUALITY MANAGEMENT/PLANNING GRANTS						
SPECIAL CATEGORY - DEDUCT						160F140
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		60,039-			60,039-	2261 3
=====		=====			=====	
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		11,339-			11,339-	2261 3
=====		=====			=====	
OPERATING CAPITAL OUTLAY						060000
FEDERAL GRANTS TRUST FUND -FEDERL		13,002-			13,002-	2261 3
=====		=====			=====	
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -FEDERL		50,000-			50,000-	2261 3
=====		=====			=====	
TOTAL: CONTINUE TRANSFER FROM VARIOUS						160F140
OPERATING CATEGORIES TO WATER						
QUALITY MANAGEMENT/PLANNING GRANTS						
SPECIAL CATEGORY - DEDUCT						
TOTAL ISSUE.....		134,380-			134,380-	
=====		=====			=====	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

The Agency requests to continue a five percent transfer EOG number (B7339). This transfers authority in the Federal Grants Trust Fund from categories 030000 (OPS), 040000 (EXPENSE), 060000 (OCO) and 100777 (Contracted Services), to

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFER FROM VARIOUS						
OPERATING CATEGORIES TO WATER						
QUALITY MANAGEMENT/PLANNING GRANTS						
SPECIAL CATEGORY - DEDUCT						160F140

category 100628 (Water Quality Management/Planning Grants) for the Division of Environmental Assessment and Restoration.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37300100	030000 Other Personal Services	(\$60,039)	Federal Grants Trust Fund
37300100	040000 Expenses	(\$11,339)	Federal Grants Trust Fund
37300100	060000 Operating Capital Outlay	(\$13,002)	Federal Grants Trust Fund
37300100	100777 Contracted Services	(\$50,000)	Federal Grants Trust Fund

Summary: This is a new issue

CONTINUE TRANSFER FROM VARIOUS						
OPERATING CATEGORIES TO WATER						
QUALITY MANAGEMENT/PLANNING GRANTS						
SPECIAL CATEGORY - ADD						160F150
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
FEDERAL GRANTS TRUST FUND -FEDERL		134,380			134,380	2261 3

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

The Agency requests to continue a five percent transfer EOG number (B7339). This transfers authority in the Federal Grants Trust Fund from categories 030000 (OPS), 040000 (EXPENSE), 060000 (OCO) and 100777 (Contracted Services), to category 100628 (Water Quality Management/Planning Grants) for the Division of Environmental Assessment and Restoration.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	

ENVIR PROTECTION, DEPT OF
 PGM: ENVIRON ASSESS/RESTOR
WATER SCIENCE/LAB SERVICES
 NATURAL RESOURCES/ENVIRON
WATER RESOURCES
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES
 CONTINUE TRANSFER FROM VARIOUS
 OPERATING CATEGORIES TO WATER
 QUALITY MANAGEMENT/PLANNING GRANTS
 SPECIAL CATEGORY - ADD

37000000
 37300000
 37300100
 14
1403.00.00.00
 1600000
 160F150

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37300100	100628 Water Quality Mgt/Plng Grants	\$134,380	Federal Grants Trust Fund

Summary: This is a new issue

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	AGY AMD N/R FY 2011-12 POS	AMOUNT	AGY AMD ANZ FY 2011-12 POS	AMOUNT	AGY AMD REQ FY 2011-12 POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE CLEANUP										37450100
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										<u>1405.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS FROM										
EXPENSES TO VARIOUS OPERATING										
SPECIAL CATEGORIES - DEDUCT										160F550
EXPENSES										040000
INLAND PROTECTION TF -STATE		50,000-						50,000-		2212 1
WATER QUALITY ASSURANCE TF-STATE		60,000-						60,000-		2780 1
TOTAL APPRO.....		110,000-						110,000-		

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

Issue Summary:

This issue is a continuation of 5% transfer, EOG log number B7276, approved on February 17, 2011. The Division of Waste Management (Division) requests transfers from the Expense category to various special categories, to better align the budget within trust funds pursuant to the needs of the Division. These shifts in funding will provide funds needed by the Division for contracted services and grant projects, thus ensuring sufficient funds for operational purposes within the Division.

Summary: This is a new issue.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37450100	040000	(\$50,000)	Inland Protection Trust Fund
37450100	040000	(\$60,000)	Water Quality Assurance Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE CLEANUP						37450100
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
EXPENSES TO VARIOUS OPERATING						
SPECIAL CATEGORIES - ADD						160F560
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
INLAND PROTECTION TF -STATE		50,000			50,000	2212 1
WATER QUALITY ASSURANCE TF-STATE		60,000			60,000	2780 1
TOTAL APPRO.....		110,000			110,000	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2011-12 Narrative after February 7, 2011

Issue Summary:

This issue is a continuation of 5% transfer, EOG log number B7276, approved on February 17, 2011. The Division of Waste Management (Division) requests transfers from the Expense category to various special categories, to better align the budget within trust funds pursuant to the needs of the Division. These shifts in funding will provide funds needed by the Division for contracted services and grant projects, thus ensuring sufficient funds for operational purposes within the Division.

Summary: This is a new issue.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37450100	100777	\$50,000	Inland Protection Trust Fund
37450100	100777	\$60,000	Water Quality Assurance Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE CONTROL						37450200
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
EXPENSES TO VARIOUS OPERATING						
SPECIAL CATEGORIES - DEDUCT						160F550
EXPENSES						040000
INLAND PROTECTION TF -STATE		50,000-			50,000-	2212 1
FEDERAL GRANTS TRUST FUND -FEDERL		250,000-			250,000-	2261 3
SOLID WASTE MGMT TF -STATE		100,000-			100,000-	2644 1
TOTAL APPRO.....		400,000-			400,000-	

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2011-12 Narrative after February 7, 2011

Issue Summary:

This issue is a continuation of 5% transfer, EOG log number B7276, approved on February 17, 2011. The Division of Waste Management (Division) requests transfers from the Expense category to various special categories, to better align the budget within trust funds pursuant to the needs of the Division. These shifts in funding will provide funds needed by the Division for contracted services and grant projects, thus ensuring sufficient funds for operational purposes within the Division.

Summary: This is a new issue.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37450200	040000	(\$ 50,000)	Inland Protection Trust Fund
37450200	040000	(\$250,000)	Federal Grants Trust Fund
37450200	040000	(\$100,000)	Solid Waste Management Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE CONTROL						37450200
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
EXPENSES TO VARIOUS OPERATING						
SPECIAL CATEGORIES - ADD						160F560
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
INLAND PROTECTION TF	-STATE	50,000			50,000	2212 1
SOLID WASTE MGMT TF	-STATE	100,000			100,000	2644 1
TOTAL APPRO.....		150,000			150,000	
FED WASTE PLANNING GRANTS						101011
FEDERAL GRANTS TRUST FUND	-FEDERL	250,000			250,000	2261 3
TOTAL: TRANSFER APPROPRIATIONS FROM						160F560
EXPENSES TO VARIOUS OPERATING						
SPECIAL CATEGORIES - ADD						
TOTAL ISSUE.....		400,000			400,000	

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:
 Amended 2011-12 Narrative after February 7, 2011

IT COMPONENT? NO

Issue Summary:

This issue is a continuation of 5% transfer, EOG log number B7276, approved on February 17, 2011. The Division of Waste Management (Division) requests transfers from the Expense category to various special categories, to better align the budget within trust funds pursuant to the needs of the Division. These shifts in funding will provide funds needed by the Division for contracted services and grant projects, thus ensuring sufficient funds for operational purposes within the Division.

Summary: This is a new issue.

Cost Summary:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	

ENVIR PROTECTION, DEPT OF
 PGM: WASTE MANAGEMENT
 WASTE CONTROL
 NATURAL RESOURCES/ENVIRON
 WASTE MANAGEMENT
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES
 TRANSFER APPROPRIATIONS FROM
 EXPENSES TO VARIOUS OPERATING
 SPECIAL CATEGORIES - ADD

37000000
 37450000
 37450200
 14
 1405.00.00.00
 1600000
 160F560

Budget Entity	Category	Amount	Funding Source
37450200	100777	\$ 50,000	Inland Protection Trust Fund
37450200	101011	\$250,000	Federal Grants Trust Fund
37450200	100777	\$100,000	Solid Waste Management Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						37010100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
CLEAN MARINA						140122
FEDERAL GRANTS TRUST FUND -FEDERL	1,000,000	1,500,000	1,000,000		500,000	2261 3

AGENCY NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: CLEAN MARINA IT COMPONENT? NO
 Issue Summary:

This issue requests \$1,000,000 in Federal Grants Trust Fund budget authority for the Clean Marina/Clean Vessel grant programs based on anticipated federal (Clean Vessel Act) funds to be awarded.

The Clean Vessel Act grant program is a pollution prevention partnership program that began in 1994 through grants from the United States Department of Interior, U.S. Fish and Wildlife Service and the U.S. Environmental Protection Agency. Funds received are awarded by the Department of Environmental Protection (DEP) as reimbursement grants for the purchase, installation, operation, maintenance, and repair of sewage pump-out equipment at marine and fresh water facilities. They will also be used for educational presentations and workshops for boater groups and organizations, boat show representations, publications, public service announcements and website maintenance. Other Personal Services (OPS) type support positions and contract personnel will be funded from these dollars as well. In the past ten years, DEP has provided Clean Vessel Act grant funding for a total of 411 pump-out projects at public and private marinas. As a result of these pump outs, the number of gallons of untreated sewage collected and kept out of Florida's waters totals 10.7 million gallons. For Fiscal Year 2010-2011, \$1,800,000 in Federal Grants Trust Fund budget authority was provided Clean Marina/Clean Vessel grants.

Specific uses of the grant funds include support for the Clean Boating Partnership. Formed by DEP in 2000, the Florida Clean Boating Partnership is a public/private partnership created to foster better communication and act as a liaison between the marine industry and government, and to guide the development of the Clean Marina Program. Extremely successful in improving the relationship between the marine industry and those areas of DEP that regulate it, the Clean Boating Partnership is comprised of marina and boatyard owners and operators, the Marine Industries Association of Florida, Florida SeaGrant, the United States Coast Guard & Coast Guard Auxiliary, Florida Fish and Wildlife Conservation Commission and DEP representatives. Through the development of the Clean Marina Program's Best Management Practices, the Clean Boating Partnership assists marinas and boatyards achieve clean water standards, including the installation of pump out equipment, while operating their businesses and providing recreational opportunities for Floridians and tourists enjoying our beautiful natural resources.

Each year, the Department applies for and receives funding for the installation of pump-out stations at marinas and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	AMOUNT	AGY AMD REQ FY 2011-12	AMOUNT	AGY AMD N/R FY 2011-12	AMOUNT	AGY AMD ANZ FY 2011-12	AMOUNT	AGY AMD REQ OVER(UNDER) AGY FIN REQ FY 2011-12	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: ADMIN SERVICES										37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										37010100
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										1602.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

boatyards across the state and for education and outreach to inform boaters on the importance of clean water. These pollution prevention programs are specifically designed to encourage boaters to use marina pump-out stations rather than discharging raw sewage into the state's waterways. The Department encourages marinas and boatyards to meet environmental standards by utilizing industry expertise and peer assistance to promote awareness and involvement with clean marina practices. Reimbursement grants for the installation or repair of sewage pump-out facilities or for mobile marine sanitation units are distributed after review of project applications. The applications are screened in accordance with program criteria and funded on a "first come-first served" basis.

Grant funds are also used to continue full implementation of the Clean Marina Program. This program is guided by a public-private partnership that includes members of the industry and boating community and consists of education, incentive grants, and designation. Each component is designed to work together to encourage, reward and maintain voluntary long-term participation by marinas and boatyards in the program. Marinas and boatyards meeting program criteria receive recognition as "Clean Marinas". In return for designation by the department as a Clean Marina, marinas and boatyards agree to incorporate best management practices into their operation resulting in a cleaner environment. There is a Clean Marina in every county on the East Coast of Florida with a cumulative total of 224 marinas and 33 boatyards and 11 Clean Marine Retailers meeting the guidelines for official designation and another 50 facilities currently working towards compliance. The Department's goal is 1,800 marinas and boatyards participating in the Clean Marina Program within the next 3 years.

DEP, in cooperation with the Clean Boating Partnership, continually solicits and evaluates suggestions from its members for potential improvements to effectiveness and efficiency. By drawing on the resources of its corporate partners, the Department has been able to further leverage grant funding. The Clean Boating Partnership seeks to provide meaningful incentives for marinas to join the program, such as a discount on a facility's submerged land lease, to reward these businesses for their participation.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010100	140122	\$1,000,000	Federal Grants Trust Fund

Amended 2011-12 Narrative After February 7, 2011:

The Clean Marina/Clean Vessel Act Program is requesting to add another \$500,000 in budget authority to the \$1,000,000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	AGY FIN REQ FY 2011-12	
ENVIR PROTECTION, DEPT OF										37000000
PGM: ADMIN SERVICES										37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										37010100
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

requested in the original LBR. This increase is supported by awarded federal grant funds. Plans have been developed for continued aggressive communication to marinas and boatyard owners and operators on the importance of clean water, installing pump out facilities, and clean designations. Emphasis will be placed on the added environmental and economic benefits that accrue as a result. Increased interest and activity is expected to continue as the economy improves, therefore, the additional funds will be utilized to assist marinas.

The Clean Marina/Clean Vessel Act Program has developed a 2-year business plan as well as detailed quarterly implementation plans with new and continued outreach objectives and goals. Plans include public service announcements, mass mailings to marinas, updated web resources and electronic application process, workshops, and continued partnering efforts with counties, cities, and private marinas. For example, Monroe County is working on a county-wide plan requiring marinas to provide pump out services to boaters. Additionally, new marinas and renovated marinas are highly encouraged to install pump out facilities and implement best management practices with the goal of a clean designation.

Cost Summary:

Budget Entity	Category	Total Amended Amount	Funding Source
----- 37010100	----- 140122	----- \$1,500,000	----- Federal Grants Trust Fund

Summary: This requests \$500,000 in additional federal grant budget authority for the Clean Marina/Clean Vessel Act Program based on available grant revenues and an anticipated demand for such funding.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2011-12	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
RECREATIONAL ASST/LOC GOVT						37500200
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
FED LAND/WATER CONSV/GRNTS						140001
FEDERAL GRANTS TRUST FUND -FEDERL	1,200,000	2,096,222	1,200,000		896,222	2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: FED LAND/WATER CONSV/GRNTS IT COMPONENT? NO

Issue Summary:

Congress has appropriated funds to the states for the Land and Water Conservation Fund (LWCF) program. Florida's share of these funds is estimated at \$1,200,000. This appropriation will allow the division to administer pass through grants to local governments and non-profit organizations. This program provides grants for recreational opportunities through the construction of facilities such as playgrounds and ball fields. This issue continues the current year level of funding.

If this issue is not funded, the division would not be able to provide grants to local governments and increase recreational opportunities.

Cost Summary:

Category	Amount	Fund Source
Land and Water Conserv Fund	\$1,200,000	Federal Grants Trust Fund

Amended 2011-12 Narrative after February 7, 2011

Congress recently awarded Florida an additional \$896,222 in funding for the Land and Water Conservation program. This additional spending authority is needed in order to pass through these additional funds to local governments. Without this additional spending authority, the division would not be able to provide grants to local governments and increase recreational opportunities. Spending authority now needs to be \$2,096,222 instead of the \$1.2 million originally requested.

Summary: This is issue increases the funding from \$1,200,000 to \$2,96,222 for total of \$896,222.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
GRANTS & DONAT SPDG AUTH						088137
FEDERAL GRANTS TRUST FUND -FEDERL	1,000,000	700,000	1,000,000		300,000-	2261 3
GRANTS AND DONATIONS TF -MATCH	1,450,000	1,750,000	1,450,000		300,000	2339 2
TOTAL APPRO.....	2,450,000	2,450,000	2,450,000			

AGENCY NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: GRANTS & DONAT SPDG AUTH IT COMPONENT? NO

Issue Summary:

This issue requests budget authority to allow the division to expend grant funds from federal, local government and non-profit organizations. Chief among these are grants for resource management, historic structure repairs, and land management. The division generally receives 15 to 20 grants from various sources (National Oceanic and Atmospheric Administration, Division of Historic Resources, etc.) each year. This issue continues the current year level of funding.

If this issue is not funded, the division would be unable to accept outside grant funding for numerous resource management and park projects.

Recent economic events have made it more important than ever to seek grant funding to pay for state park activities. Without this funding, grants offered for resource management and other activities would be rejected due to lack of budget authority. Delays may also increase future costs of these projects.

Funds may also be used to purchase the necessary equipment and hire temporary employees to carry out these activities.

Cost Summary:

Category	Amount	Fund Source
Grants and Don Spend Auth	\$1,000,000	Grants and Donations Trust Fund
	\$1,450,000	Federal Grants Trust Fund
Total	\$2,450,000	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	AGY AMD N/R FY 2011-12	POS	AGY AMD ANZ FY 2011-12	POS	AGY AMD REQ FY 2011-12	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
STATE PARK OPERATIONS										37500300
NATURAL RESOURCES/ENVIRON										14
RECREATIONAL RESOURCES										<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

Amended 2011-12 Narrative after February 7, 2011

This request is to realign budget between funding in the Grants and Donations and Federal Grants Trust Funds.

Summary: This issue will increase the funds in the Grants and Donations Trust Fund from \$1,450,000 to \$1,750,000 and decrease funds in Federal Grants Trust Fund from \$1,000,000 from \$700,000.
