

BIEXBL01 LAS/PBS SYSTEM  
BUDGET PERIOD: 2001-2012  
STATE OF FLORIDA

EXHIBIT B  
APPROPRIATION CATEGORY SUMMARY  
USED FOR CIP-2

SP 10/14/2010 12:28 PAGE: 1  
ERROR REPORT

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
VETERANS' AFFAIRS, DEPT OF						50000000	
PGM: SERVICES TO VETERANS						50100000	
VETERANS' HOMES						50100100	
FIXED CAPITAL OUTLAY						080000	
ADD & IMPRV/VETERANS' HOME						080007	
FEDERAL GRANTS TRUST FUND	3,594,500					2261	
OPERATIONS AND MAINT TF	1,935,500					2516	2
TOTAL APPRO.....	5,530,000						
MAINT/REP/RES FAC/VETERANS						080859	
OPERATIONS AND MAINT TF		550,000	550,000	550,000	550,000	2516	
STATE HOMES/VETERANS TF	1,800,500	1,238,500	967,500	1,198,000	733,800	2692	1
TOTAL APPRO.....	1,800,500	1,788,500	1,517,500	1,748,000	1,283,800		
TOTAL: VETERANS' HOMES						50100100	
BY FUND							
FEDERAL GRANTS TRUST FUND	3,594,500					2261	
OPERATIONS AND MAINT TF	1,935,500	550,000	550,000	550,000	550,000	2516	
STATE HOMES/VETERANS TF	1,800,500	1,238,500	967,500	1,198,000	733,800	2692	
TOTAL BUREAU.....	7,330,500	1,788,500	1,517,500	1,748,000	1,283,800		