



Robert F. Milligan
Interim Executive Director

State of Florida
DEPARTMENT OF VETERANS' AFFAIRS
Division of Administration and Public Information

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LETTER OF TRANSMITTAL

October 14, 2010

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvement Program for Fiscal Year 2011-12 through Fiscal Year 2015-16 for the Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$7,330,500 for the 2011-12 fiscal year.

The Fixed Capital Outlay request for fiscal year 2011-2012 includes three renovation projects at three State Veterans' Nursing Homes. The renovation projects will be partially funded through grants with the U.S. Department of Veterans Affairs (USDVA). The State Veterans' Homes Program trust funds will provide 35% and the USDVA will fund the remaining 65% of renovation costs.

This Capital Improvement Program has been reviewed and approved by Robert F. Milligan, Interim Executive Director.

Christina R. Porter, CPA
Director of Administration