

	COL A03	COL A06	COL A07	COL A08	COL A09	Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ST CAPITAL OUTLAY - AGENCY						J
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
PGM: HIGHWAY OPERATIONS						55150200
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
ST TRANSPORT (PRIMARY) TF.....	5,203,372	6,288,380	6,288,380	6,823,840	32,061,254	2540 1
UNDERGROUND/TANK PROG-STW						088542
ST TRANSPORT (PRIMARY) TF.....	100,000					2540 3
OCALA OPS CTR-REP/RENO/ADD						088628
ST TRANSPORT (PRIMARY) TF.....			509,915	23,335,699		2540 7
SARASOTA-MANATEE OPS-CONST						088650
ST TRANSPORT (PRIMARY) TF.....		18,666,239				2540 5
COCOA OPS CTR-REP/RENO/ADD						088745
ST TRANSPORT (PRIMARY) TF.....			20,958,699			2540 6
ENVIRON SITE RESTORATION						088763
ST TRANSPORT (PRIMARY) TF.....	1,180,000	1,180,000	1,100,000	1,065,000	1,050,000	2540 2
TOTAL: PGM: HIGHWAY OPERATIONS						55150200
BY FUND						
ST TRANSPORT (PRIMARY) TF.....	6,483,372	26,134,619	28,856,994	31,224,539	33,111,254	2540
EXECUTIVE DIR/SUPPORT SVCS						55150500
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
ST TRANSPORT (PRIMARY) TF.....	1,870,408					2540 1

	COL A03	COL A06	COL A07	COL A08	COL A09	Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ST CAPITAL OUTLAY - AGENCY						J
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
EXECUTIVE DIR/SUPPORT SVCS						55150500
FIXED CAPITAL OUTLAY						080000
REPLACE-HVAC-BARTOW OFC						082342
ST TRANSPORT (PRIMARY) TF.....	1,457,125					2540 4
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						55150500
BY FUND						
ST TRANSPORT (PRIMARY) TF.....	3,327,533					2540
FLORIDA'S TURNPIKE SYSTEMS						55180000
FL'S TURNPIKE ENTERPRISE						55180100
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
TURNPIKE GEN RESERVE TF.....	379,498	379,498	379,498	379,498	379,498	2326 1
TOTAL: TRANSPORTATION, DEPT OF						55000000
BY FUND						
TURNPIKE GEN RESERVE TF	379,498	379,498	379,498	379,498	379,498	2326
ST TRANSPORT (PRIMARY) TF	9,810,905	26,134,619	28,856,994	31,224,539	33,111,254	2540
TOTAL DEPARTMENT.....	10,190,403	26,514,117	29,236,492	31,604,037	33,490,752	