



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

STEPHANIE C. KOPELOUSOS
SECRETARY

CAPITAL IMPROVEMENT PROGRAM

LEGISLATIVE BUDGET REQUEST

October 15, 2010

Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2011-2012 through Fiscal Year 2015-2016 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (Buildings and Grounds) Legislative Budget Request of \$10,190,403 for the 2011-2012 Fiscal Year and \$120,845,398 for the remainder of the short-term (5-year) plan.

For FY 2011-2012, the Department of Transportation requests a total budget of \$8,733,278 for Capital Renewal Projects in the appropriation categories of Minor Renovations, Repairs, and Improvements-Statewide, Environmental Site Restoration and Underground Storage Tank Program -Statewide. The Department also requests a total budget of \$1,457,125 in FY 2011-2012 for the New Construction and Non-Structural Capital Improvement Project: Replacement of roof top air-conditioning units with a more energy efficient 350-ton chiller system at the Bartow District Office Building in Polk County.

This submission has been approved by Stephanie C. Kopelousos, Secretary of Transportation.

Sincerely,

Kimberly Ferrell
Budget Officer