

CIP-3

Five Year New Construction and  
Non-Structural CIP Plan

Budget Entity Level  
CIP-3 Project Explanation  
Supreme Court

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System Supreme Court	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Court Operations/Supreme Court 22010100	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>		<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	NONE		
<b>Statutory Authority:</b>			
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$
	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$	\$	\$	\$	\$
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
<b>TOTAL</b>		<b>TOTAL</b>			\$0	\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

Budget Entity Level  
CIP-3 Project Explanation  
District Courts of Appeal

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System First District Court of Appeal	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	District Courts of Appeal 22100600	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>		<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	New Court Building-First District Court of Appeal		
<b>Statutory Authority:</b>	Chapter 35, Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
Courthouse	130 FTE		
<b>Geographic Location:</b>	State Southwood Satellite Area - Capital Circle S.E., Tallahassee, Florida		
<b>County:</b>	Leon		
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
Courthouse			110,508 \$ 37,400,000 Nov-10
<b>Schedule of Project Components</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b> <b>FY 2013-14</b> <b>FY 2014-15</b> <b>FY 2015-16</b>
<b>1. Basic Construction Costs</b>		\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>		\$	\$

Office of Policy and Budget - July 2010

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming		-				
2) Architechtural/Engineering Fees		-				
3) On-site representatives		-				
4) Testing/Surveys		-				
5) Other Professional Services		-				
<b>c. Miscellaneous Costs</b>		-				
<b>d. Moveable Equipment/Furniture</b>		-				
<b>Subtotal:</b>		-				
<b>3. All Costs (1 + 2)</b>		-				
<b>4. DMS Fee</b>		-				
<b>Total: All Costs by Fund</b>		-				
Fund Code:		-				
Fund Code:		-				
<b>TOTAL (3 + 4)</b>		\$ -	\$	\$	\$	\$
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
General Revenue		9,800,000			General Revenue	
Trust Funds		39,000,000			Trust Funds	
<b>TOTAL</b>		<b>\$48,800,000</b>			<b>TOTAL</b>	
					\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System Second District Court of Appeal	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	District Courts of Appeal 22100600	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>		<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	NONE		
<b>Statutory Authority:</b>			
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>	1005 E. Memorial Blvd., Lakeland, Florida 33801		
<b>County:</b>	POLK		
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$
	\$	\$	\$

Office of Policy and Budget - July 2010



### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$	\$	\$	\$	\$
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue Trust Funds		General Revenue Trust Funds				
<b>TOTAL</b>		\$0			\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System Third District Court of Appeal	<b>Agency Priority:</b>	1				
<b>Budget Entity and Budget Entity Code:</b>	District Courts of Appeal 22100600	<b>Project Category:</b>	SPJC				
<b>Appropriation Category Code:</b>		<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Remodeling of the Court Building for Security - Building Systems Upgrade						
<b>Statutory Authority:</b>							
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	YES	<b>Force Acct.? (Y/N)</b>	NO		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Judicial Facility							
<b>Geographic Location:</b>	2001 SW 117th Ave., Miami, Florida						
<b>County:</b>	Miami-Dade County						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Judicial Facility			58,383			1976	
<b>Schedule of Project Components</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>			1,212,116	1,637,281	704,898		
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			60,606	81,864	35,245		
<b>h. Other</b>			85,259	182,580	165,112		
<b>Subtotal:</b>			\$ 1,357,981	\$ 1,901,725	\$ 905,255	\$	

Office of Policy and Budget - July 2010

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees			280,940	-	70,489	
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>			181,817	245,592	105,735	
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>			462,757	245,592	176,224	
<b>3. All Costs (1 + 2)</b>			1,820,738	2,147,317	1,081,479	
<b>4. DMS Fee</b>			30,302	42,932	19,622	
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>			\$ 1,851,040	\$ 2,190,249	\$ 1,101,101	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>			\$ 1,851,040	\$ 2,190,249	\$ 1,101,101	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System Fourth District Court of Appeal		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	District Courts of Appeal 22100600		<b>Project Category:</b>				
<b>Appropriation Category Code:</b>			<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	NONE						
<b>Statutory Authority:</b>							
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Courthouse							
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Courthouse			39,000				
<b>Schedule of Project Components</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$	\$	\$	\$	\$
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue Trust Funds		General Revenue Trust Funds				
<b>TOTAL</b>		<b>TOTAL</b>			\$0	\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Salaries &amp; Benefits</b>						
<b>Subtotal</b>						
<b>OPS</b>						
<b>Subtotal</b>						
<b>Expenses</b>						
<b>Subtotal</b>						
<b>Other (Specify)</b>						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short -Term Project Explanation Form

<b>Agency:</b>	State Courts System Fifth District Court of Appeal	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	District Courts of Appeal 22100600	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>		<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Front Lobby, Courtroom and Conference Room Upgrade		
<b>Statutory Authority:</b>			
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>Yes</b>	<b>Force Acct.? (Y/N)</b> <b>No</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
Courthouse			
<b>Geog. Location:</b>			
<b>County:</b>	Volusia		
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
Courthouse	63,000		- \$ - \$ - -
	-		- \$ - \$ - -
<b>Schedule of Project Components</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b> <b>FY 2014-15</b> <b>FY 2015-16</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$ \$ \$
<b>a. Construction Cost</b>		397,200	
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (F.S., Section 255.043)</b>			
<b>h. Other</b>			
<b>Subtotal:</b>		397,200	- - -

### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming		4,600				
2) A/E Fees		23,625				
3) On-site representatives		44,700				
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>			59,580			
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>			132,505	-	-	-
<b>3. All Costs (1 + 2)</b>			529,705	-	-	-
<b>4. DMS Fee</b>			59,580			
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ 589,285	\$ -	\$ -	\$ -
<b>Appropriations to-date:</b>			<b>Projected Costs Beyond CIP:</b>			
GR				GR		
TF				TF		
<b>TOTAL</b>	\$0			<b>TOTAL</b>	\$0	
<b>Changes in Agency Service Costs</b>		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Category	Fund Code	\$	\$	\$	\$	\$
<b>Salaries &amp; Benefits</b>						
Subtotal	N/A	N/A	N/A			
<b>OPS</b>						
Subtotal						
<b>Expenses</b>						
Subtotal						
<b>Other (Specify)</b>						
Subtotal						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -