

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
OTHER FIXED CAPITAL OUTLAY						99
OTHER FIXED CAPITAL OUTLAY						9999.99.99.99
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
2ND DCA-A/C RENOVATION						080036
GENERAL REVENUE FUND						1000 1
	-STATE	340,312				

AGENCY NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE: 2ND DCA-A/C RENOVATION IT COMPONENT? NO

Second District Court of Appeal, HVAC Renovation and Mold Remediation The Second District Court of Appeal requests \$340,312 to replace the air handler and duct work in the east portion of the Lakeland headquarters. The Lakeland headquarters was originally built in 1961; the east end of the building (courtroom, conference room, lobby, and clerk's office) was added in 1986. The air handler on the east side of the building was placed into service in 1986 and it has exceeded its useful life. More importantly, the entire Heating Ventilating and Air Conditioning (HVAC) system on the east end is not functioning properly, resulting in numerous environmental and air quality issues for employees. An August 2009 investigative survey to determine the material and operational conditions of the mechanical equipment and air distribution devices found the following deficiencies:

Mechanical failures, combined with the age of the system, have resulted in a considerable buildup of mold and other irritants in the air handler and the ductwork. These irritants are believed to be contributing to eye and respiratory irritation in the court's employees.

Large amounts of untreated air were being drawn into the above-ceiling return air plenum recently identified by a Test & Balance Professional Engineer (P.E.). The source air was coming in through openings to the external building envelope both during daytime and nighttime hours. (Note: These openings were closed and sealed in June 2010. The requested amount from FY2010-11 has been reduced accordingly for the FY 2011-12 Legislative Budget Request below.)

Mold and fungi remain in the air handlers, duct-work, Variable Air Volume (VAV) boxes, and around register grills. A number of judges and employees report symptoms that are likely related to this condition.

Replacing this equipment will ensure a more cost efficient means of cooling the building, as well as address the immediate health issues.

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CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
Asbestos and Lead Survey				\$8,000		
Architect/Mechanical Plans and Oversight				\$45,000		
Replace air handler and ductwork						
on the east end of the building				\$227,900		
Independent test and balance				\$12,850		
Construction contingency				\$35,000		
DMS Fee				\$11,562		
BUDGET REQUEST TOTAL:				\$340,312	(non-recurring)	
