



CIP-A
Leased Space:
Current Usage
And
Short - Term
Projections

Florida Department of State

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Office of the Secretary/Division of Administrative Services						
Service:	45010200 - Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
16,747	1,295		18,042	18,042	18,042	18,042	18,042
% of Total Leased Space Privately-Owned <u>7.18%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 287,714	\$ 22,093		\$ 310,467	\$ 311,154	\$ 311,853	\$ 312,582	\$ 313,317
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A							
Office of the Secretary and the Division of Administrative services are housed in the R.A. Gray Building and occupy a total of 16,747 sq. ft. of office space.							
The Division of Administrative Services, Bureau of Departmental Services offices and the Bureau of Planning, Budget and Financial Services are housed in the R.A Gray Building. The Division leases 1,295 sq. ft of warehouse space at the Northwood Centre.							
This operating division has no changes in its leasing needs in Fiscal Year 2011 - 2012.							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Elections						
Service:	45100200 - Elections						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
9,542	11,935		21,477	21,477	21,477	21,477	21,477
% of Total Leased Space Privately-Owned							
<u>55.57%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 163,932	\$203,611		\$ 373,630	\$ 379,956	\$ 386,401	\$ 393,084	\$ 399,887
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A</p> <p>The Division of Elections is housed in the R.A. Gray Building and the Northwood Centre and occupies a total of 21,477 office space. This office space includes the Director's Office, Bureau of Election Records, Voting Systems Registration , Systems, Certification and Voter and a portion of the Departmental Central Computing Facility.</p> <p>This operating division has no changes in its leasing needs in Fiscal Year 2011 - 2012.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Historical Resources						
Service:	45200700 - Historical Resources Preservation and Exhibition						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
39,402	24,777		64,179	64,179	64,179	64,179	64,179
% of Total Leased Space Privately-Owned <u>38.61%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 676,939	\$422,688		\$ 1,112,263	\$ 1,125,395	\$ 1,138,774	\$1,152,649	\$ 1,166,772
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A							
The Division of Historical Resources is housed in the R. A. Gray Building and occupies 39,402 sq. ft. of office space. This office space includes the Director's Office, Bureau of Historic Preservation and the artifact conservation facilities of the Bureau of Archaeological Research. The Bureau of Archaeological Research also occupies the Governor Martin House and leases 24,777 sq. ft. of space at the Northwood Centre for the storage of archaeological collections.							
This operating division has no changes to its leasing needs in Fiscal Year 2011 - 2012.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Corporations						
Service:	45300100 - Commercial Recordings and Registrations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	52,837		52,837	52,837	52,837	52,837	52,837
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$0	#####		\$1,035,669	\$1,068,053	\$1,074,331	\$1,135,665	\$ 1,170,892
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? N/A							
The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the Clifton Building and occupy 36,502 sq. ft. of office space. The Office of Applications Development and the offices of Chief Information Officer are housed in the Northwood Centre and occupy 16,335 sq. ft. office space.							
This operating division has no changes in its leasing needs in Fiscal Year 2011-2012.							

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Office of Policy and Budget - July 2010

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Library and Information Services						
Service:	45400100 - Library and Information Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
161,425	3766		162,191	162,191	162,191	162,191	162,191
% of Total Leased Space Privately-Owned							
<u>2.33%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
#####	\$ 28,518		\$ 2,078,851	\$ 2,079,257	\$ 2,079,670	\$ 2,080,099	\$ 2,080,536
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? N/A</p> <p>The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center and the Capitol and occupies a total of 161,425 sq. ft. of State Owned Leased Space.</p> <p>The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, Bureau of Information Access Services, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 39,030 sq. ft. of office space and 51,852 sq. ft of conditioned storage space.</p> <p>The State Records Center occupies 65,883 sq. ft of office and storage space. The Division's Legislative Library is housed in Room 701 of the Capitol Building and occupies 4,660 sq. ft. of office space. The Division leases a total of 3,766 sq. ft. of storage space in privately-owned facilities.</p> <p>This operating division will reduce its total leased space square footage with the cancellation of 3,000 sq. ft. of privately-owned storage space in Fiscal Year 2010 - 2011 but no other changes to the division's leasing needs are planned.</p>							

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Office of Policy and Budget - July 2010

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Cultural Affairs
Service:	45500100 - Cultural Affairs

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
45,762	1,813		47,575	47,575	47,575	47,575	47,575
% of Total Leased Space Privately-Owned <u>3.81%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 644,682	\$ 8,040		\$ 652,722	\$ 652,722	\$ 652,722	\$ 652,722	\$ 652,722

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .? **N/A**

The Division of Cultural Affairs is housed in the R.A. Gray Building and occupies a total of 45,762 sq. ft. of office space. This office space includes the Director's Office, and the Bureau of Historical Museums. The Division has 11,723 sq. ft. of storage space in the R.A. Gray Building. The Bureau of Historical Museums also occupies 248 sq. ft. of office space in the Capitol, and leases 1,813 sq. ft. of warehouse space.

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Office of the Secretary and the Division of Administrative services are housed in the R.A. Gray Building and occupy a total of 16,747 sq. ft. of office space.							
The Division of Administrative Services, Bureau of Departmental Services offices and the Bureau of Planning, Budget and Financial Services are housed in the R.A Gray Building. The Division leases 1,295 sq. ft of warehouse space at the Northwood Centre.							
This operating division has no changes in its leasing needs in Fiscal Year 2011 - 2012.							

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